

CHC Classified Senate
Proposed Budget for 2023-2024

Starting Balance	\$3,174.93
 Projected Revenue	
Foundation Contributions	\$1,200.00
Fundraisers	
Chili Cookoff	\$250.00
Total Revenue	\$1,450.00
 Projected Expenses	
Chili Cookoff	\$125.00
Door Prizes	\$100.00
Employee of the Year Awards	\$150.00
Classified Professionals Week	\$500.00
4CS Membership	\$100.00
Misc. Recognitions, gifts	\$100.00
Food	\$500.00
Total Expenses	\$1,575.00

Approved 9/8/2023