

District Collegial Consultation Committees

Accreditation ▶

District Assembly

District Budget Committee ▶

District Budget Committee Recommendations

District Services Planning and Program Review Committee

District Strategic Planning Committee

District Enrollment Management Committee ▶

Economic and Workforce Development Coordinating Committee

TESS Committees ▶

Calendar Committee

Sustainability Plan Committee

Archived Committees ▶

District Budget Committee

[Membership Roster -- 2016-17](#)

Links

- [Tentative Budget - Fiscal Year 2017-18](#)
- [Final Budget - Fiscal Year 2016-17](#)
- [SBCCD Active Positions Excel Spreadsheet \(2016-09-15\)](#)
- [District Budget Committee Recommendations](#)
- [Collaborative Brain Trust - Enrollment Management Report](#)
- [College Brain Trust - SBCCD Resource Allocation and Utilization Review](#)
- [College Brain Trust - PowerPoint Presentation](#)
- [SBCCD Budget Information](#)
- [California Community Colleges Budget & Accounting Manual](#)

The District Budget Committee is a body with the objective of sharing all budget information with identified constituencies. It is intended to provide a forum for discussion and input from budget committee members. It is also a committee where explanations of Board actions or decisions or recommendations under consideration can be discussed. The committee is neither a decision-making body nor is it intended to undermine or replace the budget allocation processes of the colleges. The Committee's responsibilities include the review and recommendations regarding District-wide processes related to budget development which may have a major impact on site operations or allocations. Committee discussions or review may include the following during any budget year:

1. Review and evaluation of current, projected or proposed Federal, State and local funding proposals affecting California Community Colleges and the related financial impact on the district.
2. Review of District budgetary policies, administrative procedures, allocation model formulas and guidelines across the District. Protect the financial well being of the District. Determine that procedures are responsive to strategic priorities as determined by the campuses and District Office. Union issues which are conducted as a part of labor negotiations are not a part of this Committee's responsibility.
3. The review process will include both general fund unrestricted and restricted funding sources. The Committee will also review enrollment growth projections, and other workload measures.
4. Review and make recommendations regarding District-wide budget assumptions (revenues, allocations, COLA and growth). Any District Budget Committee recommendations related to District-wide processes shall be advisory to the Chancellor.
5. Promote budget awareness, communicate budget issues and may assist in budget and finance training activities District-wide.

All members are responsible for making regular reports to their respective organizations. The administrators responsible for Board Policy recommendations that come from the standing committees will forward recommendations to the District Assembly and appropriate constituent groups for review and the Chancellor will forward the final recommendations to the Board of Trustees. The minutes of this committee will be posted on the District Web.

[Don't see what you want? Check the archives!](#)

Meeting	Location	Date	Agenda	Add.	Presentation Handout	Minutes
Regular	PDC 104	Sep 21, 2017 at 2:00				

Meeting		PM				
Regular Meeting	CANCELLED	Jul 20, 2017 at 2:00 PM				
Regular Meeting	CANCELLED	Jun 15, 2017 at 2:00 PM				
Regular Meeting	PDC 104	May 18, 2017 at 2:00 PM	PDF		<ul style="list-style-type: none"> • Draft DBC Recommendation 2017-07 Guiding Principles for FCC Auction Proceeds • DEMC Recommendation 2017-04 - Revised Growth Projections • Draft DBC Recommendation 2017-05 RAM Guidelines Revised • BFS Update - FY 2017-18 Revised Budget Released 	
Regular Meeting	SBCCD - Board Room	Apr 20, 2017 at 2:00 PM	PDF		<ul style="list-style-type: none"> • 2017-18 Preliminary Budget • Districtwide Facilities Master Plan Prioritization • District Assembly Grants Work Group Recommendation <ul style="list-style-type: none"> • FCC Auction Proceeds • Human Resources Organization 	PDF
Regular Meeting	CANCELLED	Mar 16, 2017				
Regular Meeting	PDC 104	Feb 16, 2017 at 2:00 PM	PDF		<ul style="list-style-type: none"> • District Program Review Process • 2017-18 One-Time District Funding Requests • 2017-18 Ongoing District Funding Requests • District Program Review Questions • 2017-18 District Office Expense Budget 	PDF
Regular Meeting	PDC 104	Jan 19, 2017 at 2:00 PM	PDF		<ul style="list-style-type: none"> • Draft Recommendation 2017-05 <ul style="list-style-type: none"> • Fiscal Services Update • Draft Recommendation 2017-06 	PDF
Regular Meeting	CANCELLED	Dec 15, 2016 at 2:00 PM				
Regular Meeting	PDC 104	Nov 10, 2016 at 2:00 PM	PDF		<ul style="list-style-type: none"> • Strong Workforce Allocation Comparison 	PDF
Regular Meeting	CANCELLED	Oct 20, 2016 at 2:00 PM				
Regular Meeting	PDC 104	Sep 15, 2016 at 2:00 PM	PDF		<ul style="list-style-type: none"> • 2016-09-15 Amended 2016-17 Final Budget Summary • 2016-09-15 Amended 2016-17 Multi-Year Forecast <ul style="list-style-type: none"> • 2016-09-15 Active Positions • 2016-09-15 Early Retirement Results 	PDF
Regular Meeting	PDC 104	Aug 18, 2016 at 2:00 PM	PDF		<ul style="list-style-type: none"> • 2016-17 Final Budget Discussion Packet • DBC Final Budget Discussion Guide 	PDF
Regular Meeting	PDC 104	Jul 21, 2016 at 2:00 PM	PDF		<ul style="list-style-type: none"> • Credit FTES Progress Report • Enrollment Management Report • Fiscal Services Update - FY 2016-17 Governor Final Budget • Recommendation 2017-01 RAM Assumptions for 2016-17 Based on Governor Final Budget 	PDF
Meeting	Location	Date	Agenda	Add.	Presentation Handout	Minutes

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