

Crafton Hills College

Budget Committee

Agenda

Date: September 18, 2012
 Time: 1:30 p.m. – 2:30 p.m.
 Location: LADM 161

Members:

Mike Strong (Chair)
 Rebecca Warren-Marlatt
 Karen Childers
 Stacey Fullwiler

Denise Allen
 Kathy Gibson
 Bob O'Toole
 Dan Sullivan

Ben Mudgett
 Chris Gomez (Student)
 Kathy Crow

TOPIC	DISCUSSION	FURTHER ACTION
Welcome and Introductions (5 min)		
Budget Committee Charge <ul style="list-style-type: none"> • Review, discussion, and approval • Other items? (20 min)		
Committee Assignments <ul style="list-style-type: none"> • Minutes and Agendas 		
Budget Basics <ul style="list-style-type: none"> • SBCCD Allocation Model • 2012-13 Final Budget • PPR Prioritized Objectives • Resources: BAM (25 min)		
Statewide budget update (10 min)		
Next Meeting: Develop Meeting Schedule, Future Tasks, and Timeline: <ul style="list-style-type: none"> • Review PPR resource requests and funding priorities – annual report to Crafton Council • Role of committee in prioritizing funded positions • Review of budget district budget related processes & make recommendations 		
Announcements and Closing <ul style="list-style-type: none"> • Next Meeting: 10/16/12 @ 1:00pm 		