

Long term goals as reported on the last BSI report dated October 10 2013 (indicates 13-14 funds)

- A. Coordinate and integrate classroom instruction and academic support services to provide students a clear pathway to achieving success. ( \$70,000 allocation )
- B. Continue comprehensive assessment and evaluation that facilitates evidenced-based decision making in developmental education. (\$10,000 allocation)
- C. Ensure that faculty and staff have access to creative and innovative ideas in developmental education through professional development and have the necessary support to implement those ideas. (\$10,000 allocation)

Total allocation (\$90,000) for 13-14