



California Community Colleges Chancellor's Office
1102 Q Street, Suite 300
Sacramento, CA 95811-6549

Crafton Hills


District:	San Bernardino Community College District
Contact Person:	Cheryl A. Marshall
Phone #:	(909) 389-3202
E-mail Address:	cmarshal@craftonhills.edu

2007-08 Basic Skills Funds
Mid-Year Expenditure Report for Submission in FY 2009-10 and Signature Page


These funds expire as of June 30, 2010 and cannot be expended beyond that date. All unexpended funds as of July 1, 2010, revert back to the State Budget. Enter the total expenditures from 7/1/2009 through 12/31/2009, for each budget category. The total must not exceed the total basic skills allocation for 2007-08 funds. Original signatures are required from the Chief Executive Officer, the Chief Business Officer, and the Academic Senate President.

Category	Planned Expenditures by Category from 7/1/09 - 12/31/09	Actual Expenditures by Category from 7/1/09 - 12/31/09	Current Total Balance
A. Program, Curriculum Planning and Professional Development	9,000	2,867	15,133
B. Student Assessment, Advisement and Counseling Services	0	0	0
C. Research Services	0	0	0
D. Supplemental Instruction and Tutoring	7,921	890	14,953
E. Course Articulation	0	0	0
F. Instructional Materials and Equipment	7,424	10,188	2,847
G. Other purpose directly related to the enhancement of basic skills, ESL instruction, and related student services programs	0	1,858	-1,856
TOTALS:	\$24,345	\$15,803	\$31,077

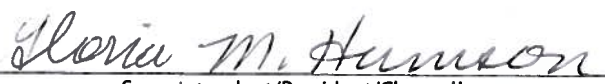
Signatures:


Academic Senate President

Scott Rippy
Typed Name 01/28/10
Date


Chief Business Officer

Bruce Baron
Typed Name 01/28/10
Date


Superintendent/President/Chancellor

Gloria M. Harrison
Typed Name 01/28/10
Date

RECEIVED
FEB 01 2010
CCC SYSTEM OFFICE
EDUCATIONAL SERVICES




College:	Crafton Hills College
Contact Person:	Cheryl A. Marshall
Phone #:	(909) 389-3202
E-mail Address:	cmarshal@craftonhills.edu

2008-09 Basic Skills Funds
Mid-Year Expenditure Report for Submission in FY 2009-10 and Signature Page

These funds expire as of June 30, 2011 and cannot be expended beyond that date. All unexpended funds as of July 1, 2011 revert back to the State Budget. Enter the total expenditures from 7/1/2009 through 12/31/2009, for each budget category. The total must not exceed the total basic skills allocation for 2008-09 funds. Original signatures are required from the Chief Executive Officer, the Chief Business Officer, and the Academic Senate President.

Category	Planned Expenditures by Category from 7/1/09-12/31/09	Actual Expenditures by Category from 7/1/09 - 12/31/09	Current Total Balance
A. Program, Curriculum Planning and Development	15,750	0	31,500
B. Student Assessment	0	0	0
C. Advisement and Counseling Services	0	0	0
D. Supplemental Instruction and Tutoring	7,952	0	15,904
E. Course Articulation	0	0	0
F. Instructional Materials and Equipment	0	0	0
G. Other purpose directly related to the enhancement of basic skills, ESL instruction, and related student services programs	13,649	0	27,298
TOTALS:	37,351	0	74,702

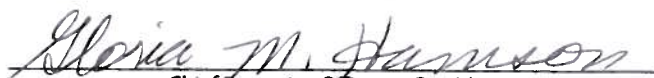
Signatures:



Academic Senate President
Scott Rippy
01/28/10
Typed Name Date



Chief Business Officer
Bruce Baron
01/28/10
Typed Name Date



Chief Executive Officer or President
Gloria M. Harrison
01/28/10
Typed Name Date

RECEIVED
FEB 01 2010
CCC SYSTEM OFFICE
EDUCATIONAL SERVICES



California Community Colleges Chancellor's Office
1102 Q Street, Suite 300
Sacramento, CA 95811-6549

College:	Crafton Hills College
Contact Person:	Cheryl A. Marshall
Phone #:	(909) 389-3202
E-mail Address:	cmarshal@craftonhills.edu

2009-10 Basic Skills Funds
Mid-Year Expenditure Report for Submission in FY 2009-10 and Signature Page


These funds expire as of June 30, 2012 and cannot be expended beyond that date. All unexpended funds as of July 1, 2012 revert back to the State Budget. Enter the total expenditures from 7/1/2009 through 12/31/2009, for each budget category. The total must not exceed the total basic skills allocation for 2009-10 funds. Original signatures are required from the Chief Executive Officer, the Chief Business Officer, and the Academic Senate President.

Category	Planned Expenditures by Category from 7/1/09 - 12/31/09	Actual Expenditures by Category from 7/1/09 - 12/31/09	Current Total Balance
A. Program, Curriculum Planning and Development	10,000	8,285	11,715
B. Student Assessment	3,000	0	6,000
C. Advisement and Counseling Services	17,500	17,387	17,613
D. Supplemental Instruction and Tutoring	7,500	7,589	7,411
E. Course Articulation	0	0	0
F. Instructional Materials and Equipment	2,000	0	4,000
G. Other purpose directly related to the enhancement of basic skills, ESL instruction, and related student services programs	5,000	0	10,000
TOTALS:	\$45,000	\$33,261	\$56,739

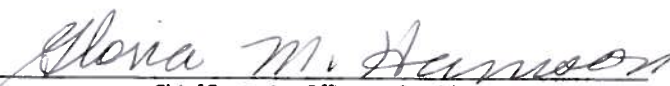
Signatures:


Academic Senate President

Scott Rippey
Typed Name 01/28/10
Date


Chief Business Officer

Bruce Baron
Typed Name 01/28/10
Date


Chief Executive Officer or President

Gloria M. Harrison
Typed Name 01/28/10
Date

RECEIVED
FEB 01 2010
C SYSTEM OF
EDUCATIONAL SERVICES