

Revised Measure M Bond Project List May 9, 2013

Measure M Bond Funded Projects ¹		<u>Budget</u>	
1.	Parking Lot, Access & Lighting		\$ 10,683,095
2.	Science Portables/Swing Space		4,323,361
3.	Solar Farm ²		3,642,291
4.	New Crafton Center		30,063,070
5.	New Science Building		25,675,949
6.	New Occupational Education Building 2		24,163,647
7. 8.	New Physical Education Buildings		6,717,259 6,334,931
o. 9.	Student Services A Seismic Upgrade & Renovation Parking Structure (on hold-spent to date)		1,943,304
10.	Wellness Pool (on hold-spent to date)		245,213
11.	College Center Seismic Retro Fit & Renovation		1,862,087
12.	Maintenance & Operations Renovation		987,595
13.	LADM Labs, Offices & Lecture Renovation		14,160,481
	LADM Seismic Upgrade & Renovation		Included
14.	Data Relocation/Central Plant		1,108,724
15.	Critical Building Improvements – Occupational Education 1		672,051
16.	Critical Building Improvements – Chemistry Health Science		553,444
17.	Critical Building Improvements – Classrooms		302,698
18. 19.	Miscellaneous Bond Improvements Performing Arts Conter Programming Science Ungrade & Po	novation	350,000 2,816,766
19. 20.	Performing Arts Center Programming, Seismic Upgrade & Re Program Support	novation	4,038,254
20.	rrogram support	Subtotal	
A 1 1		Subtotal	\$140,641,220
Additional Projects (As Funds Become Available)			
21.	Parking Structure 1		\$ 28,233,245
22.	Student Services B Renovation		1,479,569
23.	Chemistry Renovation		4,629,757
24.	Child Development Center 1 Parking & Roadway Entrance		207,430
25. 26.	Classroom Building Renovation Occupational Education Building 1 Demolition		859,223 252,751
27.	Gym Demolition		690,376
28.	Wellness Pool		2,590,388
29.	New Gym Wellness Center		30,313,247
30.	Performing Arts Expansion		43,659,364
31.	Athletic Fields		11,166,220
32.	Campus Wide Landscaping		19,978,312
33.	New General Education Building (Humanities 1)		16,222,990
34.	New Administration/Student Services Building		25,648,419
35.	New Child Dayslanment Expension		32,312,894
36. 37.	New Child Development Expansion Community Building		6,788,767 25,712,838
37. 38.	New Parking Structure 2		80,080,069
50.	Ton Landing Structure 2	Subtatal	\$330,825,859
		Subtotal	\$33U,0Z3,83 9
	Car	mpus Total	<u>\$471,467,079</u>

Notes:

- Projects to be updated annual based on the most current information.
 Solar Farm Project Budget is \$7,142,291 Measure P funded \$3,500,000.