

Annual Report

CRAFTON HILLS
COLLEGE



Crafton Hills College Mission

The mission of Crafton Hills College is to advance the educational, career, and personal success of our diverse campus community through engagement and learning.

Vision

Crafton Hills College will be the college of choice for students who seek deep learning, personal growth, a supportive community, and a beautiful collegiate setting.

Values

Crafton Hills College values academic excellence, inclusiveness, creativity, and the advancement of each individual.

*A*t Crafton Hills College we encourage students and campus personnel to Engage, Learn and Advance. These are three essential areas of emphasis for success; and through this common nomenclature the college constantly reminds students and employees of the important role we all play in helping each other learn.

This is what we tell students:

Engage

- Go to class!
- Join a Club
- Attend campus events
- See your instructor during office hours
- Participate in a Three Peaks Challenge

Learn

- Use the Tutoring Center
- Study with a fellow student
- Explore our diverse community
- Step out of your comfort zone!

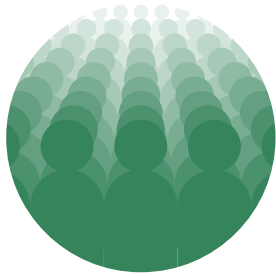
Advance

- Attain a 3.0+ GPA
- Update your Student Education Plan (SEP) after the first year
- Go for the A.A./A.S. degree—even if you're transferring!
- Attend Transfer Center events
- Attend Commencement!

You'll see examples of those activities inside this report. Enjoy!



SNAPSHOT: OUR STUDENTS IN 2018



6,097
Students Enrolled



33.8%
Full-Time
Students

66.2%
Part-Time
Students



60%
Female

40%
Male

24.1 Average Age

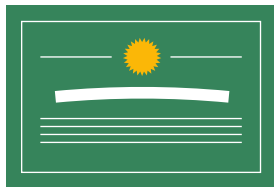


16,441
Credit Enrollments

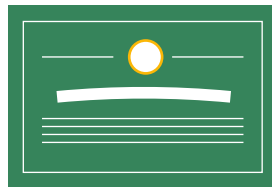


ETHNICITY

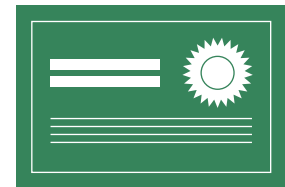
42% Hispanic
43% Caucasian
5% African American
9% Asian
1% Native American



180
Associate Degrees
for Transfer



574
Associate Degrees



342
Certificates



916
Degrees and Certificates Awarded





Fieldtrips Highlight Summer Sociology Class

Students in Prof. Julie McKee's summer Introduction to sociology class weren't stuck inside a classroom all day; instead, they got to explore local attractions.

"I do field trips in the summer because I want it to be more fun, more interactive, and I want them to bring their families and friends," McKee said. For the first trip, the class went to the A.K. Smiley Public Library and Lincoln Shrine in Redlands.

"The assignments change each summer as the exhibits change," McKee said. "Topics covered this year include race, gender, war, traits of Abraham Lincoln, and a brief history of Redlands."

McKee also took students to the San Bernardino County Museum, where they did a scavenger hunt and learned about early local culture, mountain men and white settlers, the citrus industry, Mill Creek, and railroads. McKee and Prof. Ruth Greyraven went to the museum a week before the field trip in order to "map out the questions," she said. "Most students have not been to this museum since elementary school, so it is interesting to them."

Veterans Center Grand Opening Draws Crowd

The Veterans Resource Center opened with a big event on Friday, August 18. Veterans, students, elected officials, and community members came out to tour the new center and hear from California Department of Veterans Affairs Secretary Vito Imbasciani. A highlight of the event was the fly-over by March Aero Club from March Air Reserve Base.

The new space in the Central Complex assists student veterans with financial aid matters, counseling, academic support and military benefits. The center also offers veterans and their families camaraderie and a welcoming environment in order to facilitate a smooth adjustment into civilian life.





Roadrunner Rally Welcomes New Students

New students and their parents were welcomed to Crafton Hills during the annual Roadrunner Rally on Wednesday, August 9. Roadrunner Rally introduces students to different support services, academic programs, Student Life, and more. Parents were invited to orientation sessions in English & Spanish which provided tips on how to help their child succeed in college.





Friends Luncheon Highlights 45th Anniversary

The CHC Foundation celebrated Crafton's 45th Anniversary with its annual Friends of CHC Luncheon. In addition to student scholarship recipients who spoke about their experiences and journeys at Crafton, the luncheon included a brief trip down memory lane with Paul Barich, Redlands Councilmember, who attended Crafton the first year it opened. "Crafton was a great choice for me to start my education," he said.

Gloria Macias Harrison also shared her educational journey from San Bernardino elementary schools to president of Crafton Hills College.





Scholarship Recipients Connect with Benefactors

The CHC Foundation connected student scholars with their scholarship benefactors at a special reception on Thursday, August 31. Two students shared their Crafton stories and how the scholarships they were awarded made a difference in their educational journeys.

Stephanie Cereceres, benefactor for the Roger Anton Memorial Scholarship, talked about her father and why a scholarship was created in his memory for Crafton students. "He touched many lives," she said, "and continues to do so with this scholarship."





Welcome High School Seniors!

More than 900 high school seniors from throughout the Inland Empire arrived on campus on Friday, October 20 for Crafton's annual Senior Day. The event was moved from the traditional spring semester to fall in order to arm seniors with information earlier in their college search. The day was filled with workshops, academic program information, hands-on demonstrations, and hot dogs from JoJo's Grill-a-Dog.



Three Peaks Challenge Teams Up with Family Services

Crafton students, faculty and staff joined together for a Three Peaks Challenge on Saturday, November 18. This challenge partnered CHC with Family Services Association in Redlands for its annual food drive. The CHC team helped unpack and sort the almost 30,000 pounds of donated food which Family Services distributes to needy families over the holidays.



Student Profiles

Lone Female Cadet Leads Fire Academy to Graduation

Deandra Van Houten is only the second female academy leader in the CHC Fire Academy program's 35-year history. She was chosen to lead the 87th Fire Academy class by her peers- all of whom are male.

Van Houten, 25, was working on her teaching credential while subbing and coaching water polo at Redlands East Valley high school when a player's mom approached her about becoming a firefighter.

"Her family came from a long line of firefighters and she convinced me to explore it," said Van Houten. "I attended an orientation session in Los Angeles that was led by a female captain. I could just see myself in her shoes," she said.

After applying to various programs, Van Houten quit her job and credential program and joined the CHC Fire Academy.

"It was a difficult decision, but the right one," she said. "It was such a new experience but felt so natural. It's like I've been preparing to be a firefighter without even knowing it."

Her confidence and capability are clear to others. She was voted to be the academy leader after a two-hour class interview with all the cadets.



"Everyone has supported me," said Van Houten.

Van Houten successfully led the Academy class to graduation in December.



Abraham Ancheta Revs Up New Life Goals

Abraham Ancheta is ready to start living life in the fast lane. When he finishes at Crafton next year, he plans on starting classes at Cal Poly Pomona, launching a clothing brand, and jumping into amateur car racing. He is a returning student who re-enrolled three months ago to study mechanical engineering in preparation for a career in the automobile racing industry. While on campus, he saw a flyer advertising student positions and decided to apply.

"I had just closed down my e-commerce business with Amazon and was looking for part-time work," he said. After interviewing, he was chosen to serve as a Master Student.

As a Master Student, works with his fellow students to help them reach their academic goals. The experience has been "phenomenal."

"It's all about student-to-student interaction," he said. "New students find it intimidating to speak to faculty and staff about certain problems or topics. But, when there is someone there for the student who they can relate to, the student will open up a lot more. The Master Student program is the perfect bridge between students and their campus."



Clubs Conquer!

Student Clubs took over the Quad on September 27 for Club Rush. Various clubs set up their tables, enticing new students to become engaged with Crafton by joining club activities.



Solar Eclipse is Mega Shared Event

Students, faculty and staff came out to witness the Total Solar Eclipse on Monday, August 21. Thanks to Professor Adams for setting up telescopes and providing safety glasses for the viewing. It was truly a shared event across campus, if not the U.S.





The Herbivore Festival is back and bigger than ever!

The Herbivore Festival returned to campus for the fourth time on May 6.

The event, organized by department chair and professor of kinesiology and health Colleen Maloney-Hinds, aims to educate attendees about living a plant-based lifestyle. Hundreds of students, faculty, and community members spent the day enjoying free demonstrations and lectures, live music, a kid's zone, and browsing the booths (and food trucks!) of more

than 180 plant-based vendors.





Sacred Heart Academy Studies Symbiosis

Seventh graders from Sacred Heart Academy in Redlands spent the day in the CHC science labs studying symbiosis on Friday, October 6. "Students prepared samples of termites, lichens, and legumes and viewed them under the microscope. They were also given some parasite samples to study under the microscopes as well," said lab tech Renee Sanford.



Girl Scouts Introduced to Allied Health Careers

Two hundred Girl Scouts from across the Inland Empire attended the third annual Medical and Allied Health Career Day on Friday, November 17.

The girls were split into groups and cycled through several stations: nursing and psychiatric care, ground and air emergency transport, fire and hazardous materials, and radiologic technology and respiratory care. They also had the chance to speak with professionals in each field.

"They learn about the particular discipline, educational requirements, and job opportunities associated with each field," said Ann Sandez of the San Manuel Fire Department, a part-time faculty member at Crafton and coordinator of the event. "Each station has a small hands-on demonstration to keep the scouts engaged and allow them to have fun."

Participating agencies include the San Bernardino County Fire Department, American Medical Response, Mercy Air, Dignity Health, San Manuel Fire Department and Crafton Hills College Public Safety and Allied Health programs.



Native American Culture Celebrated

From basketry to music, Native American cultures were in the spotlight during the annual *California's First Cultures: A Celebration at Crafton Hills (Waa't)* event on Thursday and Friday, November 16-17. The event is held in recognition of National Native American Heritage Month.

The celebration brings together Redlands and Yucaipa elementary school students and Native American instructors from the San Manuel Education Department to teach the students about the Native American culture of Southern California. Students take part in hands-on lessons covering aspects of Native American culture including basketry, pottery, music, the Serrano Indian language, and the history of the San Manuel Band of Mission Indians.



CHC Hosts ASL Regional Conference

The ASL Educators Collaboration Conference began from a need for local professional development opportunities for ASL educators. Breanna Andrews (CHC) and Davena Burns-Peters (SBVC) saw this need and decided to do something about it. Now in its sixth year, the conference (which is hosted alternatively at CHC and SBVC) now attracts approximately 75-100 attendees for a day full of networking and sharing best practices.

Student Profiles

STEM Student Putting Best Foot Forward

As a brand-new Crafton Hills College student, **Isiss Proby** knows better than anyone the importance of starting college on the right foot. Proby is in her first semester, studying biology and chemistry, and chose Crafton because the school “shows that they really help students succeed” and has “high transfer rates, which I think is better than applying to a UC head-on,” she said. Her goal is to transfer to the University of California, Berkeley, and attend medical school.

She is already involved with campus life as a Student Ambassador where she does everything from showing students where their classes are to answering their questions about coursework, and she takes her role seriously.

“I want to be a good leader and hope to leave my mark on CHC and represent Crafton as the best school in the Inland Empire,” she said.





STEM Student Success Center is Open!

The Henry Stone STEM Student Success Center had a fun opening on Tuesday, March 20. Thanks to Elaine Rosen, widow of Henry Stone and benefactor, for coming out to share stories of Henry. SBCCD Trustee Frank Reyes thanked Rosen, and students toured the Center and enjoyed pizza and cupcakes.

The STEM Center serves as the home for the students in the STEM track program, which provides STEM majors access to academic assistance, STEM counseling, and STEM related activities.



Student Profiles

Biology Graduate Receives President's Award

A future physician has been added to the growing list of Crafton Hills College students named as President's Award recipients. **Jason Mathew**, a 2018 CHC grad with an associate's degree in biology, received the honor this year after being nominated for the distinction by Crafton Honors Institute Coordinator Judy Cannon.

The President's Award recipient is selected by the president from Medal of Distinction recipients who are nominated by faculty and staff based on their academic success and service to the CHC community.

In her nomination, Cannon described Mathew's desire to succeed after first stepping foot onto the Crafton campus six months after moving to the U.S. from India, and his plans for graduating from California State University, San Bernardino with a bachelor's degree in biology.

To prepare for his goals, Mathew took part in the Future Physicians Leader program at University of California, Riverside's School of Medicine in the summer of 2017, and then began working with the Cope Health Scholar Program at Riverside Community Hospital. He also works as a financial aid student worker at Crafton, tutors AVID program students at Mesa View Elementary School in Menifee, and volunteers at the Loma Linda VA Hospital.

"What impresses me most about all of these activities is that they are ones Jason sought out and found on his own," Cannon wrote. "He has demonstrated incredible leadership and self-



motivation and has done it despite the fact he is an immigrant student who came to Southern California just a few years ago.

Mathew said his drive to succeed stems from watching his parents struggle when first moving to the U.S. He is now focused on making a successful transition from Crafton to CSUSB, and should all go according to plan, he hopes to enroll in medical school upon graduation.



They Nailed It!

Congratulations to the all-female poetry team who competed in the first annual “Battle of the Campuses” Poetry Slam hosted at CHC on April 19. These ladies brought some amazing performances with impactful messages and passionate pleas. San Bernadine Valley College’s team was impressive as well, bringing a mix of street performance and theater.

Faculty Profiles

Tom Bryant’s Work Leads to Second Award

Theater Arts Professor Tom Bryant has once again served as dramaturge for an award-winning drama- this time, Lisa Loomer’s *Roe*.

As a dramaturge, Bryant researches and develops plays. He was dramaturge for Robert Schenkkan’s 2014 drama *All the Way*, about the passage of the Civil Rights Act of 1964, which won the Tony Award for best play and went on to become an HBO movie. *Roe* was recently bestowed a Pen Award, which honors literary works that spotlight human rights and freedom. *Roe* was a commission by The Oregon Shakespeare Festival’s American History Project, and Bryant, who also leads the CHC theater department, joined on as dramaturge while Loomer was in the early stages of writing. Bryant was there for readings, workshops, and re-writes before the play opened in March 2016.

“The sense of helping Lisa highlight the issue of the momentous *Roe v. Wade* decision and the cultural divide in American society at this particular moment in history was a privilege,” Bryant said.





Eyes of Freedom Memorial Leaves Lasting Impression

The *Eyes of Freedom* traveling memorial was on display in the Crafton Center from April 10- 12 and left a lasting impression. Over 1,000 CHC staff, faculty, and students visited the memorial, which consists of 23 life-size portraits of the men of Lima Company from Columbus, Ohio who were killed in action during Operation Iraqi Freedom. The memorial also includes some of the men's boots and personal letters as well as a bronze sculpture, "Silent Battle."



Paramedic Program Receives Gold Star

Five programs at Crafton Hills College earned the California Community Colleges' Strong Workforce Stars recognition for improving student employment and wage outcomes. Crafton's Paramedic Program received a Gold Workforce Star, the Respiratory Therapy and Radiologic Technology programs received Silver Workforce Stars, and the Child Development and Fire Technology programs received Bronze Workforce Stars.

Strong Workforce Stars is an annual recognition for career education programs within the California Community Colleges system whose graduates show significant gains in factors important for advancing social mobility – a substantial increase in earnings, attainment of a living wage, and a job closely matched with the field of study.

"Our Paramedic Program is a leader in the region," says Dan Word, Dean of Career Education and Human Development. "Our experiential approach, state-of-the-art simulation labs, and industry partnerships make our students sought after by employers."

Silver Star programs Respiratory Therapy and Radiologic Technology have high completion rates, with 97.2% and 100% respectively. The Radiologic Technology program also has a 100% job placement rate. Students from Crafton's Child Development program, a Bronze Workforce Star, increase earnings by 75%, while Fire Technology certificate and degree completers can double their salaries within five years.



United Way Grant Supports Students

Inland Empire United Way (IEUW) donated \$8,000 to the Crafton Hills College Foundation with a majority earmarked for an emergency fund for CHC students. The grant monies will also support Crafton's annual High School Visitation day, where area high school seniors spend the day exploring the opportunities available at CHC.



"Some of our students may feel compelled to drop out if they can't afford a textbook or encounter an unforeseen financial roadblock," said Michelle Riggs, Director of Community Relations and Resource Development. "If we can help them through that roadblock, they are more apt to complete their studies."

Faculty Profiles

Three Faculty Selected for Inspiring Students

Three professors specializing in different fields were named Professors of the Year for the 2017-2018 school year.

Margaret Yau, a professor of computer science and computer information systems, **Scott Simonson**, an adjunct professor of music, and **Snezana Petrovic**, chair of the fine arts department at Crafton, were selected from a large pool of nominees for the designation. Those selected this year join a growing list of faculty members who go above and beyond their commitment of inspiring students to continue their desired path of success.

A first-generation college student, Yau enjoys teaching at the community college level because she can reach a diverse student population.

"It's a great setting to help bridge the gap for students who just came out of high school, or students who haven't gone to school for a couple of years, or a student who just wants to learn," she explained.

Like Yau, Petrovic too enjoys the wide demographic of students she can reach at Crafton.

After working as an artist for several years, she decided to head into the classroom to share what she'd learned.



"Pretty much after a decade or so you get to the place where you can teach others and share that knowledge and experience," she said.

Music has been a part of Scott Simonson's upbringing since the age of 8. He got into teaching mostly because he likes helping others, he explained. Today, he helps students unlock their talent by helping them to see "two sides" of the picture: the serious side and the fun side.

"And if one is not fun, then you have to ask yourself why you are doing it," he said.



87th Paramedic Class Has Bright Future!

Thirteen students from throughout the Inland Empire graduated from the CHC 87th Paramedic program in the Finkelstein Performing Arts Center. They completed an intensive 10-month program which included 600 hours of field work. Over the last three years, our graduates have achieved a 96% pass rate on the National Registry Exam. Over 95% are employed as paramedics within six months of completing the program. Congratulations grads!



Thank You ADK!

Alpha Delta Kappa (ADK), California Beta Iota Chapter of Yucaipa and Calimesa recently donated personal hygiene items and food for REACH and COACH Cupboard.

REACH assists homeless students and COACH Cupboard is open to all students experiencing food insecurity.

Public Safety and Allied Health Graduations Highlight December *Congratulations, Graduates!*

Fall 2017 EMT Class



Sixty-five students earned the Emergency Medical Technician (EMT) Certificate and graduated on Monday, December 11. The students completed an intensive 16-week certificate and can now perform basic life support in the pre-hospital setting.

88th Paramedic Class



Fourteen students from throughout the Inland Empire completed the Paramedic Certificate and graduated on Friday, December 8 in the Performing Arts Center.



87th Fire Academy



The 87th Fire Academy class of 22 students graduated on Friday, December 15. The class was led by Deandra Van Houten, only the second female cadet to ever lead an academy in the program's 35-year history. Congratulations to Van Houten and her fellow cadets!

39th Respiratory Care Class



Thirty-one students in the Respiratory Care program graduated on Wednesday, December 13 after completing the 18-month associate degree program. Many of those students had job offers before they graduated.



Accrediting Team Visits Paramedic Program

Sandra Hartley and Eric “Dewey” Anderson from the Committee on Accreditation of Educational Programs for the EMS Profession (CoAEMSP) conducted a site visit of the CHC Paramedic Program on January 18 and 19.

CHC’s Paramedic Program has a long history of continuous accreditation dating back to the early 1980s. Through several meetings and visitations, the CoAEMSP team concluded that the program enjoys strong support from internal and external stakeholders (students, faculty, administrators,

clinical learning sites, preceptor agencies, and employers). The team commented they were very impressed with the reputation, positive feedback, and sense of “program ownership” expressed by each person they encountered.

They stated on multiple occasions that there were several long-standing practices that they would take back to their own programs for implementation. They seemed especially interested in the way the program supports students who are struggling or need to repeat a portion of the curriculum.

Alumni Profiles

Redlands Firefighter Named 2018 Distinguished Alumnus

Steve Leverette, a six-year veteran of Redlands Fire Department and 2005 Crafton Hills College alum, was awarded the 2018 Outstanding Alumni award. He was selected for the designation from a large pool of nominees for his work giving back to the community he serves.

“This is really surprising,” said Leverette. “It’s pretty humbling being a firefighter. I’ve gotten the most out of the job by being a servant of the community.”

Leverette, 34, joined the Redlands Fire Department’s Redlands Emergency Services Academy (RESA) after graduating from Redlands East Valley High School. The weeklong program provides high school graduates a hands-on look at careers in police and fire.

Leverette said it was RESA and meeting Donna Ferracone, a program advisor and former Dean of Humanities and Social Science at Crafton, that turned him on to becoming a firefighter.

Leverette enrolled at Crafton in the summer of 2002 and became an EMT shortly thereafter. After graduating from CHC, Leverette continued his education in the field by graduating from paramedic school in December of 2006.



Before joining the Redlands Fire Department, Leverette worked with Cal Fire in Highland for five years as a firefighter/paramedic. He began working with Redlands Fire in 2012 where he said he plans to stay for the remainder of his career.



University of La Verne to offer Bachelor's Degrees at CHC

Leadership and administrators from Crafton Hills College and University of La Verne celebrated their new partnership at a signing ceremony on Tuesday, February 6. The partnership allows ULV to offer three bachelor's degrees at Crafton, providing a seamless pathway for students to earn both an AA degree and a BA degree on



one campus. The agreement was signed by CHC President Wei Zhou, ULV President Devorah Lieberman, and SBCCD Chancellor Bruce Baron.

Classes will begin during the spring semester for cohorts of students pursuing bachelor's degrees in business, child development and educational studies.



Psychology Club Members Travel to Oregon for Conference

Members of the Psychology Club were able to attend the Western Psychological Association (WPA) Conference in late April, traveling to Oregon with funds they raised throughout the year.

According to Shaina Goss, president, 23 students attended, with four of them giving poster presentations at the conference. "More than anything else, we went to support our classmates," she said.



ISEEK Students Highlighted at Annual Foundation Gala “Sweet Home Crafton Hills”

San Manuel representatives presented a check for \$303,500 at the CHC Foundation Fundraising Gala this year, continuing their dedication to the community and education. The check was for the Increasing Student Engagement, Employment, and Knowledge (ISEEK) program, which provides funding for student employment and scholarships. Several current ISEEK students shared their stories at the Gala on March 24.

One such student, Maranda Jiles, is studying sociology and wants to become a social worker so she can help families and improve the community.

“The financial assistance I have received from Crafton has allowed me to focus on school,” she said. “I am able to do more than I would have if I was solely relying on my own income.”

Jiles works in the on-campus foodbank, COACH Cupboard, which provides non-perishable food and toiletry items to

students facing food insecurity.

Lacy Gugliemino is another student benefitting from the ISEEK grant. Gugliemino is a veteran who served in the United States Marine Corps for five years and is now studying health science as a prerequisite for nursing school. A mom, she works at the Veterans Resource Center, which provides assistance to veteran students and their dependents.

This year’s gala, “Sweet Home Crafton Hills,” was held on campus and included a live auction, recognition of the 2018 Distinguished Alumnus, and a rockin’ band to end the evening.

Kudos to Michelle Riggs, Director of Community Relations & Resource Development, and her staff for their amazing work producing a beautiful evening and successful fund-raising event.





Crafton Hosts Joint Issues Mixer

Crafton welcomed the Joint Issues group, comprised of representatives of CHC, City of Yucaipa, City of Calimesa, Yucaipa Valley Water District, and YCUUSD, on April 19 to celebrate the collaboration and benefits of partnerships and discuss future plans and projects. The mixer was held in Crafton's engine bay in the Public Safety & Allied Health building.



88th Fire Academy Graduated on May 19

The CHC Fire Academy graduated 24 cadets as its 88th Academy on Saturday, May 19 at the Public Safety & Allied Health Building.

As part of the ceremonies, the cadets demonstrated their new skills to their family and friends at the graduation. "This was a new feature of the graduation and we'll definitely do it again next year," said Chief Alder.



CHC Foundation Receives \$10,000 from B of A

Crafton Hills College will be able to provide increased opportunities to veterans and students in the first responder programs after receiving a grant from Bank of America.

"We want to thank Bank of America for the \$10,000 grant they awarded Crafton Hills College. The funds will be used to increase services in the Veterans Resource Center and to help students in the EMT, paramedic and fire programs," said Michelle Riggs, Director of Community Relations and Resource Development.

"Access to basic needs and career development resources can make a major difference in easing the civilian transition for veterans," said Al



Arguello, Inland Empire Market President for Bank of America. "Bank of America is committed to working with organizations that put those who have served on the path to economic self-sufficiency."

"It's local support like this that benefit our students and ensure their academic success," said Sam Irwin, past president of the CHC Foundation. "Our goal is to make an impact in our community by helping students graduate," he said.



Honors Students Hone Presentation Skills

Thirteen students from the Crafton Honors Institute got to see first-hand what it is like to present their own research at an academic conference when they traveled to the Honors Transfer Council of California (HTCC) Student Research Conference held at UC Irvine on April 7.

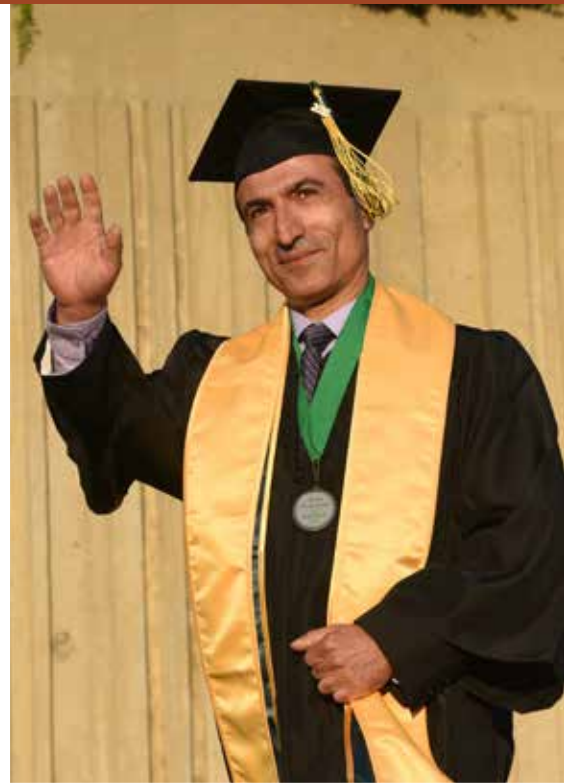
Nine of those students presented projects they have been working on for several months. Oral presenter Victoria Karalun said, "Being part of such a large crowd of people all committed to research and excellence was exciting and empowering and made me want to push harder to improve my own research."



Congratulations Class of 2018!

It was a perfect evening for graduation on Friday, May 25. Crafton's newest class is composed of 700 graduates who earned 574 associate's degrees and 342 certificates. Of those degrees, close to 180 (about 31%) are associate in arts or science degrees which guarantee admission and junior status into the California State University system. Of the 700, close to 170 graduated with honors, with 25 graduates leaving Crafton with a 4.0 GPA.

The class of 2018 is also quite diverse with 28 percent of students becoming the first in their families to graduate from college or earn a post-secondary certificate. 60 percent of the class of 2018 is female, 42 percent are Hispanic, 43 percent are Caucasian, 9 percent are Asian, and 1 percent are Pacific Islander or Native Hawaiian. Twenty-four graduates are military veterans. Congratulations Roadrunners!



2017 - 2018 PRESIDENT'S CIRCLE MEMBERS

WILLIAM & PAULA AHLBORN
MICHAEL & CARLA ALDER
DENISE ALLEN-HOYT
DONALD & CAROL AVERILL
DAVID AVILA & ELLEN BENEFIEL
PAUL & JOANN BARICH
BRUCE & ELIZABETH BARON
RAY & MARGIE CASEY
RYAN CHENG
CHUCK & KARLA CHRISTIE
GORDON & SARA CLOPINE
LARRY & LINDA COOK
LARRY & BROOKE DUNCAN
DONNA FERRACONE
BILL & GLORIA HARRISON
DONNA HOFFMANN
SAM IRWIN
DICK & THERESA LARSEN
STEVE & REBECCA MARLATT
BRANDON & JULIE MCKEE
RICK & AMY MINJARES
PMSM ARCHITECTS
HARVEY RICKETTS & BETTY JO WOOD
SAM & MICHELLE RIGGS
BARBARA SMITH
MICHAEL & AMY STRONG
ROBERT VISCONTI
SHERRI WILSON
DAN & CELIA WORD
KEITH & SHERI WURTZ
JUNE C YAMAMOTO

JOIN A RESPECTED FAMILY
OF COMMUNITY AND
COLLEGE LEADERS



CRAFTON HILLS COLLEGE PRESIDENT'S CIRCLE

Support Crafton Through Annual Leadership Giving

The President's Circle at Crafton Hills College is a select community of friends of the college who support our mission and vision through annual gifts of \$1,000 or more. This dynamic group of alumni and friends plays a vital role in supporting the college, giving the President the flexibility to embrace new ideas and emerging opportunities while meeting the evolving needs of Crafton Hills College.

Members who designate \$1,000 or more toward President's Circle make it possible for the college to:

- Strengthen and enhance student learning opportunities
- Support innovative and promising projects with college faculty
- Fund and support the President's vision for the future of the college

All President's Circle members receive:

- Invitations to exclusive President's Circle events throughout the year
- Prominent acknowledgement and listing as a President's Circle member in all appropriate publications

For more information, please contact Michelle Riggs at 909-389-3391 or mriggs@craftonhills.edu.



2018 has been another rewarding year for the Crafton Hills College Foundation Board of Directors. Our efforts to “enhance education excellence” at the College have resulted in a growing endowment which means more money to support our students. We continue to strive to ensure funds raised on behalf of the students at Crafton are utilized in a fashion most beneficial to those students and their pursuit of self-improvement educational goals.

I’m pleased to say we have had a very successful fundraising year. Our Gala raised over \$100,000 and we received grants and contributions in excess of \$343,000 to help fund student scholarships and student employment. We also raised funds to support the emergency textbook loan program, the Veteran’s Resource Center, and our First Responder training programs. We have been able to support student engagement, recognition and outreach efforts to include the Roadrunner Rally, High School Visitation Day, Arts Day, the Student Recognition Dinner, Three Peaks Challenges, the Herbivore Festival, Graduation Breakfast, and Tea with the Deans.

On behalf of the Foundation, I want to thank all the donors and organizations who made our programs viable. I also need to recognize here the efforts of our staff and the Foundation Board of Directors for their countless hours of work in pursuing prospective sources for funding and developing relationships between the College and the surrounding communities. The success of the Crafton Hills Foundation is directly attributable to the continued support of all these people.

Thank you all.

Sam Irwin
2017-18 President
CHC Foundation

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L. Ray Ashworth

CERTIFIED PUBLIC ACCOUNTANT

INDEPENDENT AUDITOR'S REPORT

Board of Directors
Crafton Hills College Foundation
Yucaipa, CA

I have audited the accompanying financial statements of Crafton Hills College Foundation, which comprise the statement of financial position as of June 30, 2018, and the related statements of activities and cash flows for the year then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion

on the effectiveness of the entity's internal control. Accordingly, I express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In my opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Crafton Hills College Foundation, as of June 30, 2018, and the changes in its net assets and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

A handwritten signature in blue ink, reading "L. Ray Short". The signature is written in a cursive, flowing style.

Redlands, California
September 17, 2018

**CRAFTON HILLS COLLEGE FOUNDATION
STATEMENT OF FINANCIAL POSITION
June 30, 2018**

	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL
ASSETS				
CURRENT ASSETS				
Cash and cash equivalents	\$ 108,078	\$ 179,215	\$ -	287,293
Pledges receivable, net			60,705	60,705
Investments	13,278	1,779,116	248,205	2,040,599
Total Current Assets	121,356	1,958,331	308,910	2,388,597
NON-CURRENT ASSETS				
Charitable gift annuities	-	13,348	-	13,348
Pledges receivable, long-term, net	26,605	4,000	76,787	107,392
Community Foundation	118,634	-	-	118,634
California Community Colleges Scholarship Endowment Fund	-	-	37,306	37,306
Artwork	214,700	-	-	214,700
Total Non-Current Assets	359,939	17,348	114,093	491,380
TOTAL ASSETS	\$ 481,295	\$ 1,975,679	\$ 423,003	\$ 2,879,977
LIABILITIES AND NET ASSETS				
NET ASSETS				
Unrestricted	\$ 481,295	\$ -	\$ -	\$ 481,295
Temporarily restricted	-	1,975,679	-	1,975,679
Permanently restricted	-	-	423,003	423,003
Total Net Assets	481,295	1,975,679	423,003	2,879,977
LIABILITIES AND NET ASSETS	\$ 481,295	\$ 1,975,679	\$ 423,003	\$ 2,879,977

See accompanying notes to financial statements and Independent Auditor's Report

**CRAFTON HILLS COLLEGE FOUNDATION
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2018**

	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL
SUPPORT AND REVENUE				
Contributions	\$ 69,072	\$ 142,939	\$ 154,957	366,968
Grants	-	343,450	-	343,450
Fundraising	73,193	-	-	73,193
Interest and dividends	2,386	2,453	812	5,651
Investment Income	34,360	93,829	19,066	147,255
Donated services revenue	126,734	-	-	126,734
Net assets released form restrictions	463,689	(459,810)	(3,879)	-
Total Support and Revenue	769,434	122,861	170,956	1,063,251
OPERATING EXPENSES				
Programs				
Scholarships	122,819	-	-	122,819
Academic support and other	500,023	-	-	500,023
Total Program Expenses	622,842	-	-	622,842
Support Services				
General and administrative	73,471	-	-	73,471
Fundraising	52,884	-	-	52,884
Total Support Services	126,355	-	-	126,355
Total Operating Expenses	749,197	-	-	749,197
Change in Net Assets	20,237	122,861	170,956	314,054
Transfer of Net Assets	(6,216)	24,318	(18,102)	-
Net Assets - Beginning	467,274	1,828,500	270,149	2,565,923
Net Assets - Ending	\$ 481,295	\$ 1,975,679	\$ 423,003	\$ 2,879,977

See accompanying notes to financial statements and Independent Auditor's Report

**CRAFTON HILLS COLLEGE FOUNDATION
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED JUNE 30, 2018**

CASH FLOWS FROM OPERATING ACTIVITIES

Change in net assets	
Adjustments to reconcile change in net asstes to	
net cash provided by (used in) operating activities:	314,054
Depreciation	-
Permanently restricted contributions	(154,939)
Other	(1,423)
Effects of changes in operating assets and liabilities:	(404,523)
Pledges receivable, net	(112,848)
Net cash provided by (used in) operating activities	<u>(359,679)</u>

CASH FLOWS FROM INVESTING ACTIVITIES

Increase in Investments	
Increase in Investment in Community Foundation	(4,171)
Increase in Investment in California Colleges	
Scholarship Endowment Fund	(811)
Increase in Charitable Gift Annuities	27,665
Disposal of Artwork	38,500
Net cash used by investing activities	<u>61,183</u>

CASH FLOWS FROM FINANCING ACTIVITIES

Permanently restricted contributions	154,939
Net cash used by financing activities	<u>154,939</u>
NET INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS	(143,557)
CASH AND CASH EQUIVALENTS, BEGINNING OF YEAR	<u>430,850</u>
CASH AND CASH EQUIVALENTS, END OF YEAR	<u>\$ 287,293</u>

Cash paid for interest was \$ 0 and In-kind donations and expenses were \$ 126,734

See accompanying notes to financial statements and Independent Auditor's Report

**CRAFTON HILLS COLLEGE FOUNDATION
STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED JUNE 30, 2018**

	PROGRAMS			SUPPORT SERVICES		
	ACADEMIC			GENERAL AND		TOTAL
	SCHOLARSHIPS	SUPPORT AND OTHER	TOTAL	ADMINISTRATIVE	FUNDRAISING	
Scholarship awards	\$ 111,412		\$ 111,412	\$ -	\$ -	\$ 111,412
Materials and Supplies	-	18,384	18,384	-	5,989	24,373
Employment	-	200,000	200,000	-	-	200,000
Food	-	26,127	26,127	-	12,900	39,027
Grants	-	8,882	8,882	-	-	8,882
Conferences and meetings	-	7,479	7,479	-	-	7,479
Marketing and promotion	-	6,547	6,547	-	-	6,547
Financial Services	-	21,446	21,446	-	-	21,446
Donated services	11,407	102,655	114,062	7,604	5,068	126,734
Professional fees	-	-	-	31,060	20,000	51,060
Philanthropic service fee	-	1,250	1,250	-	-	1,250
Investment consulting fee	-	-	-	5,448	-	5,448
Cultivation expenses	-	6,728	6,728	-	-	6,728
Travel	-	16,026	16,026	-	62	16,088
Equipment and computers	-	8,166	8,166	4,008	-	12,174
Loss due to impairment	-	38,500	38,500	-	-	38,500
Classes	-	6,193	6,193	-	-	6,193
Other	-	31,640	31,640	25,351	8,865	65,856
Total Program Costs	\$ 122,819	\$ 500,023	\$ 622,842	\$ 73,471	\$ 52,884	\$ 749,197

See accompanying notes to financial statements and Independent Auditor's Report

**CRAFTON HILLS COLLEGE FOUNDATION
NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED**

JUNE 30, 2018

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

GENERAL

Crafton Hills College Foundation (the Organization) is an independent nonprofit corporation whose mission is to promote gifts for the support and enhancement of quality education at Crafton Hills College. The Organization's programs include scholarships and other student awards, academic support, and the acquisition of instructional equipment and improvements to facilities for both vocational and academic enrichment.

SOURCES OF FUNDING

The Organization receives support from contributions and revenues generated by investments, grants, and campus activities.

BASIS OF ACCOUNTING

The Organization maintains its accounting records on the accrual basis of accounting whereby revenues are recorded when earned and expenses are recorded when the obligation is incurred.

BASIS OF PRESENTATION

The Organization reports information regarding its financial position and activities according to three classes of net assets: Unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets.

Unrestricted – these generally result from revenues generated by receiving unrestricted contributions, providing services, and receiving interest from investments less expenses incurred in providing program related services, raising contributions, and performing administrative functions.

Temporarily Restricted – The Organization reports gifts of cash and other assets as temporarily restricted support if they are received with donor stipulations that limit the use of the donated assets. When a donor restriction expires, that is when a stipulated time restriction ends or the purpose of the restriction is accomplished, temporarily restricted assets are classified to unrestricted net assets and reported in the Statement of Activities as net assets released from program or capital restrictions.

Permanently Restricted – These net assets are received from donors who stipulate that resources are to be maintained permanently, but permits the Organization to expend all of the income (or other economic benefits) derived from the donated assets.

PROPERTY AND EQUIPMENT

Property and equipment are recorded at cost if purchased, or at fair value at the date of donation. Donor restricted property and equipment whose restrictions are met in the same period are labeled as unrestricted donations. Property and equipment is capitalized if the cost of an asset is greater than or equal to \$2,500 and the useful life is greater than one year. Depreciation is calculated using the straight-line method over five to fifteen years.

**CRAFTON HILLS COLLEGE FOUNDATION
NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED**

JUNE 30, 2018

USE OF ESTIMATES

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

CONTRIBUTIONS

Contributions received are recorded as increases in unrestricted, temporarily restricted, or permanently restricted net assets depending on the existence and/or nature of any donor restrictions. Donor-restricted contributions are reported as increases in temporarily or permanently restricted net assets, depending on the nature of the restrictions. When restrictions expire (that is, when a stipulated time restriction ends or purpose restriction is accomplished), temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions.

PLEDGES RECEIVABLE

The Organization uses the allowance method to determine uncollectable promises receivable. The allowance is based upon management's analysis of past promises made and collected. Management has determined that all of the pledges receivable are collectable and therefore no allowance for uncollectable promises to give is necessary.

INCOME TAX STATUS

The Organization is exempt from income tax status under Internal Revenue Code Section 501 (c) (3) and California Revenue Code Section 23701d. The Organization is not considered a private foundation under Section 509 (a) of the Internal Revenue Code.

In accordance with accounting standards, which provides accounting and disclosure guidance about uncertain tax positions taken by a foundation, Management believes that all of the positions taken by the Foundation in its federal and state income tax returns are more likely than not to be sustained upon examination. The Foundation files returns in the U.S. Federal jurisdiction and the State of California. The Organization's federal income tax returns for the tax years 2014 and beyond remains subject to examination by the Internal Revenue Service. The Organization's California income tax returns for 2013, and beyond, remain subject to examination by the Franchise Tax Board.

CASH AND CASH EQUIVALENTS

For purposes of the statements of cash flows, the Organization considers all highly liquid investments with an original maturity date of less than 90 days to be cash.

CONCENTRATION OF CREDIT RISK

The Organization has cash in financial institutions which are insured by the Federal Deposit Insurance Corporation (FDIC) up to \$250,000 at each institution for the interest-bearing accounts, or the Securities Investor Protection Corporation (SIPC) up to \$500,000 at each institution. At various times throughout the year, the Foundation may have cash balances at financial institutions on a periodic basis and does not believe this concentration of cash results in a high level of risk for the Organization. At year end, the Foundation had investment funds in excess of the SIPC limit of \$ 1,540,599, private insurance is provided by the investment brokerage for amounts exceeding the SIPC limit.

**CRAFTON HILLS COLLEGE FOUNDATION
NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED**

JUNE 30, 2018

CONTRIBUTED GOODS AND SERVICES

Contributions of donated non-cash assets are recorded at fair value in the period received. Contributions of donated services that create or enhance non-financial assets, or services that require specialized skills, are provided by individuals possessing those skills, and would typically be purchased if not provided through donation, are recorded at fair value in the period received.

FUNCTIONAL ALLOCATION OF EXPENSES

Costs of providing the Organization's programs and activities are presented in the Statement of Functional Expenses. The Foundation classifies portions to general and administrative and fundraising based on the costs associated with the respective categories.

Investments are recorded at fair market value. Both unrealized gains and losses from the fluctuation of market value and realized gains and losses from the sale of investments are reflected in the statement of activities.

DISCLOSURES ABOUT FAIR VALUE OF ASSETS AND LIABILITIES

The Organization adopted the standard for Fair Value Measurements. The Accounting principle for fair value measurements defines fair value, establishes a framework for measuring fair value, and expands disclosure about fair value measurements.

The following provides a summary of the hierarchical levels used to measure fair value:

Level 1: Quoted prices in active markets for identical assets or liabilities that the reporting entity has the ability to access at the measurement date. Level 1 assets and liabilities may include debt and equity securities that are traded in an active exchange market and that are highly liquid and are actively traded in over-the-counter markets.

Level 2: Observable inputs other than Level 1 prices such as quoted prices for similar assets or liabilities; quoted prices in markets that are not active; or other inputs that are observable or can be corroborated by observable market data for substantially the full term of the assets or liabilities.

Level 3: Unobservable inputs that are supported by little or no market activity, and that are significant to the fair value of the assets or liabilities. Level 3 assets and liabilities include financial instruments whose value is determined using pricing models, discounted cash flow methodologies, or similar techniques, as well as instruments for which the determination of fair value requires significant management judgment or estimation.

The general rule for acceptable investments for the aggregated endowment funds (federal and non-federal) are savings accounts or in low-risk securities in which a regulated insurance company may invest under the law of the State in which the institution is located. This typically includes savings accounts such as a federally insured bank savings account, a comparable

**CRAFTON HILLS COLLEGE FOUNDATION
NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED**

JUNE 30, 2018

interest-bearing account offered by a bank, or a money market fund. "Low-risk securities" includes certificates of deposit, mutual funds, stocks, or bonds.

Income from the endowment may be spent for costs necessary to operate the Foundation, including general operating and maintenance costs, costs to administer and manage the endowment fund, and costs associated with buying and selling securities, such as stockbroker commissions and fees to "load" mutual funds. Income from the endowment cannot be spent for a school or department of divinity or any religious worship or sectarian activity, an activity that is inconsistent with a State plan for desegregation application to the grantee, or an activity that is inconsistent with a State plan applicable to the grantee.

2. COMMUNITY FOUNDATION

The Organization has transferred assets to the Community Foundation (the Foundation) which is holding them as an agency fund (Fund) for the benefit of the Organization. The Organization has granted the Foundation variance power which gives the Foundation's Board of Trustees the power to use the Fund for other purposes in certain circumstances. The Fund is subject to the Foundation's investment and spending policies which currently result in a distribution to the Organization of 4 percent of the fund balance per year. The Organization reports the fair value of the Fund the Beneficial Interest in Assets Held at the Foundation in the statement of financial position as Community Foundation and reports distributions received as investment income. Changes in the value of the Fund are reported as gains or losses in the statement of activities.

3. FOUNDATION FOR CALIFORNIA COMMUNITY COLLEGES (CCCSE)

CCCSE was established as a foundation to benefit, support, and enhance the California Community Colleges and was established on May 6, 2008 with an upfront matching gift of \$ 25 million dollars from The Bernard Osher Foundation California. The Organization along with all California Community Colleges raised the matching funds. Each California Community College maintains a percentage ownership in CCCSE. The funds are invested under the direction of a Board of Directors and the earnings are distributed in the form of student scholarships. See Foot Note 10 for additional information.

4. RELATED PARTY TRANSACTIONS

The Organization provides various levels of monetary support and service to the District. The transactions are recorded within the financial statements as distributions, student programs, and scholarship expenses. The District provides office space and other support to the Organization. The value of this support has been calculated and is reflected within these financial statements. (See note 7).

5. TITLE V FUNDS RESTRICTED FUNDS

The Foundation has elected to restrict Title V funds as a temporary endowment for a period of 20 years. The restriction was placed on the amount of \$58,000 which will be released on August 18, 2029.

**CRAFTON HILLS COLLEGE FOUNDATION
NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED**

JUNE 30, 2018

6. CHARITABLE GIFT ANNUITIES

The Organization is the beneficiary of two irrevocable split-interest agreements. Both of these agreements are charitable gift annuities whereby the Community College League of California is the third-party trustee. Per the agreements, the donors are also the annuitant, and upon termination the Organization is entitled to the residuum value of the annuity. For reporting purposes, the Organization's source for measuring the fair value of these annuities is statements received from the Community College League of California's trust company, whereby the value of donated assets are reduced by the present value of expected future cash payments to the annuitants. Accordingly, this is considered a Level II fair value measurement.

7. DONATED SERVICES

The activities carried on by the Foundation are conducted by employees of the San Bernardino Community College District using the physical resources of Crafton Hills College. Costs incurred by the district on behalf of the Foundation include wages and occupancy expenses. The estimated amount of donated services rendered to the Foundation for the year ended June 30, 2018 was \$ 126,734.

8. TEMPORARILY AND PERMANENTLY RESTRICTED NET ASSETS

Crafton Hills College Foundation Board of Directors has interpreted the Uniform Prudent Management of Institutional Funds Act (UPMIFA), in accordance with California state law, as requiring the preservation of the fair value of the original gift as of the date of the donor-restricted endowment funds, unless there are explicit donor stipulations to the contrary. Accordingly, the Foundation classifies the original value of the gifts made to such endowment as permanently restricted.

Crafton Hills College Foundation's investment policy stipulates that a prudent portion of monies are to be placed in interest-bearing accounts, to maximize the potential earnings on the gifts. The unappropriated investment earnings on permanently and temporarily restricted net assets are classified as temporarily restricted net assets until the funds are released from their temporarily restricted purpose.

The general rule for acceptable investments for the aggregated endowment funds (federal and non-federal) are savings accounts or in low-risk securities in which a regulated insurance company may invest under the law of the State in which the institution is located. This typically includes savings accounts such as a federally insured bank savings accounts, a comparable interest bearing account offered by a bank, or a money market fund. "Low-risk securities" includes certificates of deposit, mutual funds, stocks, or bonds.

Income from the endowment may be spent for costs necessary to operate the Foundation, including general operating and maintenance costs, costs to administer and manage the endowment fund, and costs associated with buying and selling securities, such as stockbroker commissions and fees to "load" mutual funds. Income from the endowment cannot be spent for a school or department of divinity or any religious worship or sectarian activity, an activity that is inconsistent with a State plan for desegregation application to the grantee, or an activity that is inconsistent with a State plan applicable to the grantee.

**CRAFTON HILLS COLLEGE FOUNDATION
NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED**

June 30, 2018

TEMPORARILY AND PERMANENTLY RESTRICTED NET ASSETS(CONTINUED)

The details of Temporarily and Permanently restricted net assets as of June 30, 2018 are as follows:

	Temporarily Restricted	Permanently Restricted	Total
Endowment net assets beginning of year	\$ 1,828,500	\$ 270,149	\$ 2,098,649
Contributions and gains	239,221	174,835	414,056
Grants	343,450	-	343,450
Appropriation of endowment assets	(459,810)	(3,879)	(463,689)
Fund Transfers	24,318	(18,102)	6,216
Total	<u>\$ 1,975,679</u>	<u>\$ 423,003</u>	<u>\$ 2,398,682</u>

9 ARTWORK

The Foundation's artwork is comprised of:

	Fair Value
Gach	\$ 173,800
Peelle	36,000
DeGrazia	4,500
Lithographic Prints	400
Total	<u>\$ 214,700</u>

The Foundation received both the Gach and Peelle artwork as contributions. The contributors required that the Foundation maintain custody of the contributed artwork for three years from the date of donation. On November 28, 2015 and December 14, 2015 the Gach and Peelle artwork respectively, were released from all holding requirements made by the contributors. The Organization now holds legal title to the artwork and any proceeds are unrestricted as to its use.

10 COMMITMENTS

The Organization has entered into an operating lease agreement for office equipment.

Total minimum lease payment commitments under the lease agreement are as follows:

Years ending June 30

	2019	\$	334
Total		<u>\$</u>	<u>334</u>

CRAFTON HILLS COLLEGE FOUNDATION NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED

JUNE 30, 2018

11 INVESTMENTS

	Level 1	Level 2	Level 3	Total
Merrill Lynch				
Investment cash	\$ 78,839	\$ -	\$ -	\$ 78,839
Equities	1,065,287	-	-	1,065,287
Mutual Funds	521,605	-	-	521,605
Government Securities	371,977	-	-	371,977
Estimated accrued interest	2,891	-	-	2,891
U.S. Savings Bonds	31,866	-	-	31,866
Community Foundation	-	118,634	-	118,634
California Community Colleges Scholarship Endowment Fund	-	37,306	-	37,306
Total Investments	\$ 2,072,465	\$ 155,940	\$ -	\$ 2,228,405

See Note 1 for a description of the three levels of inputs that may be used to measure fair value.

The following table presents further detail for investments at year end:

	Adjusted Cost	Fair value	Unrealized Gain
Merrill Lynch	\$ 1,343,427	\$ 1,840,599	\$ 497,172
U.S. Savings Bonds	14,792	31,866	17,074
Community Foundation	100,000	117,211	17,211
CCCSE	\$ 25,000	\$ 37,306	12,306
Total Investments	\$ 1,483,219	\$ 2,026,982	\$ 543,763

Community Foundation

Balance at July 1, 2017	\$ -
Investments	100,200
Income and gains	25,955
Losses and fees	(7,521)
Balance at June 30, 2018	\$ 118,634

California Community Colleges Scholarship Endowment Fund

Balance at July 1, 2017	\$ 33,695
Income and gains	7,793
Losses and fees	(4,182)
Balance at June 30, 2018	\$ 37,306

2017-18 Crafton Hills College Administration

Vacant.....	President
Keith Wurtz, Ph.D.	Interim Vice President, Instruction
Rebeccah Warren-Marlatt, Ed.D.	Vice President, Student Services
Michael Strong, B.S.	Vice President, Administrative Services
Robert Brown, Ed.D.	Interim Dean, Math, English, Art & Instructional Support
Joe Cabrales, M.A.	Dean, Student Services/Student Support
Kirsten Colvey, M.S.	Dean, Student Services/Student Success
William "Van" Muse, Ph.D.	Dean, Social, Information & Natural Sciences
Giovanni Sosa, Ph.D.	Interim Dean, Research Planning & Institutional Effectiveness
Dan Word, M.S.	Interim Dean, Career Education and Human Development
Wayne Bogh, M.B.A.	Director, Technology Services
Gloriann Chavez, A.A.	Director, Bookstore
Rejoice Chavira, Ed.D.	Director, EOPS/CARE/CalWORKs
Larry Cook.....	Director, Facilities
Donna Hoffmann, M.A.	Director, Marketing & Public Relations
John Muskavitch, B.S.	Director, Financial Aid
Ericka Paddock, Ed.D.	Director, Student Life
Michelle Riggs, M.A.	Director, Community Relations & Resource Development
Deborah Wasbotten, M.A.	Director, Child Development Center
Heather Chittenden, M.B.A.	Aquatics Director
Jeremy Crooks, A.A.	Supervisor, Custodial Services

2017-18 SBCCD Board of Trustees

Joseph Williams, President
 Gloria Macías Harrison, Vice President
 Donna Ferracone, Clerk
 John Longville, Trustee
 Frank Reyes, Trustee
 Dr. Donald L. Singer, Trustee
 Dr. Anne L. Viricel, Trustee
 Bruce Baron, Chancellor and Secretary to the Board

2017-18 Annual Report

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Annual Report



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