

ANALYSIS OF SBCCD FY22 FTES TOTALS

Table 1: Weekly FTES Comparisons for FY22

	CHC: 8.17.21	CHC: 8.24.21	CHC: 8.31.21	CHC: 9.7.21	CHC: 10.19.21	SBVC: 8.17.21	SBVC: 8.24.21	SBVC: 8.31.21	SBVC: 9.7.21	SBVC: 10.19.21	SBCCD: 8.17.21	SBCCD: 8.24.21	SBCCD: 8.31.21	SBCCD: 9.7.21	SBCCD: 10.19.21
Res Credit	1,995	2,020	2,021	2,012	2,028	4,268	4,333	4,337	4,281	4,325	6,263	6,353	6,358	6,293	6,353
AB540	19	19	19	19	21	100	104	105	105	106	119	123	124	124	127
Noncredit	1	1	1	1	1	4	5	5	5	6	5	6	6	6	7
Grand Total	2,015	2,040	2,041	2,032	2,050	4,372	4,442	4,447	4,391	4,437	6,387	6,482	6,488	6,423	6,487

ALL numbers above reflect “actual” FTES generated as of 8.17.21, 8.24.21, 8.30.21, 9.07.21 AND 10.19.21. Actual FTES just means that I excluded the “estimated” FTES that comes from Positive Attendance Rosters. This is a more conservative and accurate depiction of our current FTES.

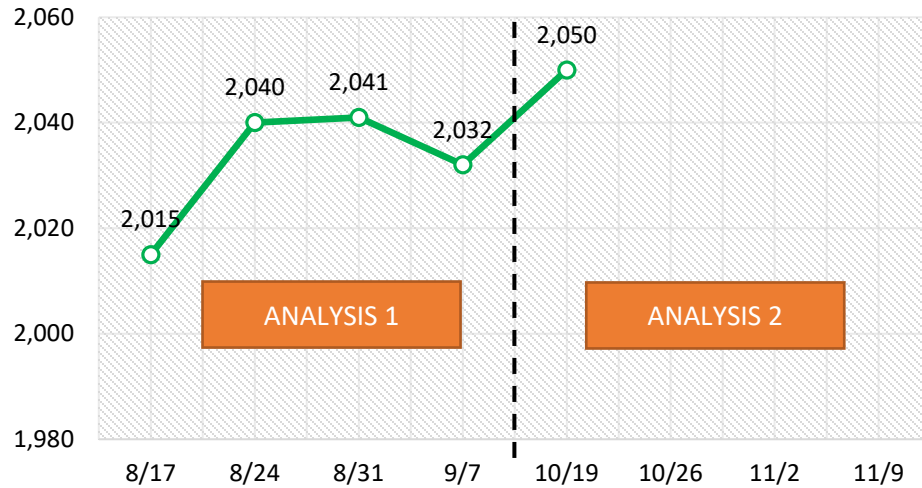
Table 2: Enrollment Snapshot Taken October 20, 2020 (FA 2020) and October 19, 2021 (FA 2021)

	CHC		SBVC		SBCCD TOTAL	
	Active Students	Total FTES	Active Students	Total FTES	Active Students	Total FTES
FA 2020 (10.20.20 snapshot)	5,777	2,148.37	11,508	4,300.27	17,285	6,449
FA 2021 (10.19.21 snapshot)	5,095	1,794.38	10,048	3,592.92	15,143	5,387
Variance (10.19.21 snapshot)	-682	-354	-1,460	-707	-2,142	-1,061
% Decrease FA 20 vs. FA 21 (8.17.2021)	14.10%	17.98%	18.10%	19.38%	16.81%	18.91%
% Decrease FA 20 vs. FA 21 (8.24.2021)	12.77%	16.97%	15.94%	17.45%	14.90%	17.29%
% Decrease FA 20 vs. FA 21 (8.31.2021)	13.53%	17.09%	14.94%	16.74%	14.48%	16.86%
% Decrease FA 20 vs. FA 21 (9.07.2021)	12.82%	16.63%	14.64%	16.64%	14.04%	16.64%
% Decrease FA 20 vs. FA 21 (10.19.2021)	11.81%	16.48%	12.69%	16.45%	12.39%	16.46%

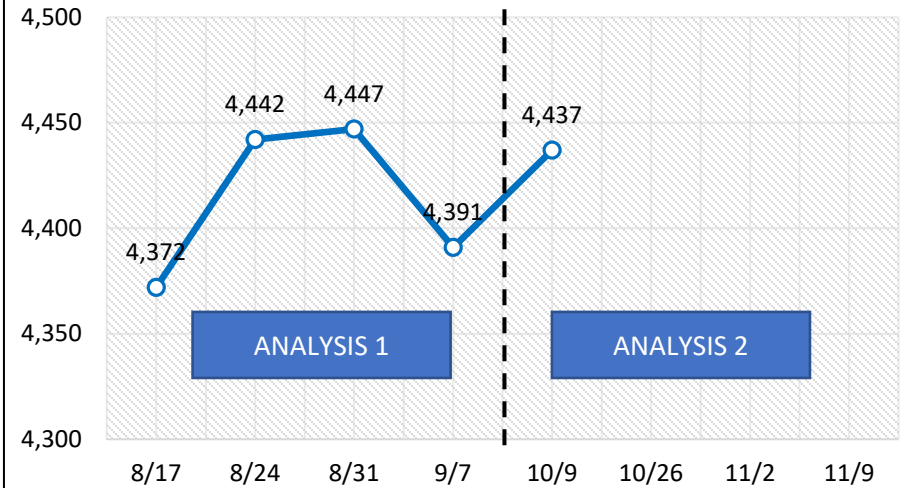
Table 2 Summary: The data above provide a comparison of the enrollment statistics for the FA 2020 and FA 2021 terms. The data reflect a snapshot of the enrollment statistics taken on October 20, 2020 (FA 2020) and October 19, 2021 (FA 2021).

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CHC 4-WEEK FTES TREND (FA21)



SBVC 4-WEEK FTES TREND (FA21)



SBCCD 4-WEEK FTES TREND (FA21)

