

San Bernardino Community College District – Educational Master Planning Project
 Crafton Hills College (CHC) – Data Presentation Meeting with CBT
September 13, 3:00 -5:00 PDT

Meeting Outcomes	
◆	Review College Data Profile and Discovery Report
◆	Discuss Project Next Steps – Phase Three

AGENDA

3:00-3:10	Introduction to the Data Presentation - Dan Overview of SBCCD Integrated Planning Model & District Strategic Plan Goals – Nicki Overview of CHC College Profile Contents - John
3:10-3:20	Internal Scan Highlights - Dan
3:20-3:45	Student Profiles & Student Success Metric Highlights - Sally
3:45-3:55	College Survey Highlights - Dan
3:55-4:05	External Scan, Workforce Data, & Program Gap Analysis – Dan Advisory Committee Employer Survey – John
4:05-4:30	College Listening Sessions / Themes – John/Cindy
4:30-4:40	DSO Listening Session Themes - EMP Implications – Sally
4:40-4:45	Next Steps – John
4:45-5:00	Q & A
5:00	Adjourn

Project Phases and Timelines			September Priorities
Pre-Planning	Kickoff Meetings (Data; District; Colleges)	Dec '21 – Mar '22	<p style="color: red; margin: 0;">-> Digest & Discuss Discovery Report</p> <p style="color: red; margin: 0;">-> Share Discovery Report with colleagues</p> <p style="color: red; margin: 0;">-> Review materials to be provided end of September to prepare for October Session where CHC 5-Yr Strategic Directions & Supporting Actions will be developed</p>
Phase I	Discovery Phase	Dec '21 – May '22	
Phase II	Portfolio Development & Planning Assumptions	May – Sept '22	
Phase III	Goal-Setting & Recommendations	Oct – Nov '22	
Plan Completion	Draft EMP & CBT Final Report to the District	Dec 16, 2022	