

## CHC Facility Master Plan Project Reprioritization

### President's Cabinet Response

Presented to Crafton Council October 8, 2019

The President's Cabinet has considered the priority Facility Master Plan projects as recommended by the Senates. We appreciate the time the Senates have taken to re-evaluate the projects and offer the following project re-prioritization (reference the attached original 2017 FMP prioritization Board approved, May 11, 2017). The President's Cabinet priority takes into consideration the order of projects recommended by the Senates, the current and future needs of the campus as analyzed and presented in the 2017 Educational Master Plan/Facility Master Plan, the facility condition assessment for each existing building (Facility Condition Needs Index—or FCNI), and potential costs. The following prioritization and rationale outlines the EMP/FMP considerations.

### Project Prioritization Summary by Group

\*Cell color illustrates alignment of priority projects between the President's Cabinet priority and each Senate's priority

Rank	President's Cabinet Priority	Student Senate Priority	Academic Senate Priority	Classified Senate Priority
1	PAC Demo/Rebuild or renovation	PAC Renovation	PAC Renovation	PAC Renovation
2	Gym Demo	WEST Complex Renovation	Gymnasium Demo/ New Gym (senate leadership indicated that it is the intent for both the demo and reconstruction be viewed as one project)	WEST Complex Renovation
3	Public Safety Training Center (New construction)	Student Support Building Renovation	Public Safety Training Center (New construction)	Central Complex 2 Renovation
4	Central Complex 2 Renovation	Gym Demo	Child Development Center Renovation	Arts Building Renovation
5	New Gym & Athletic Field Upgrades	New Gym	Student Support Building Renovation	Gym Demo/New Gym
6	West Complex Renovation	Instructional Building/EAST Demo, NRTH Demo, ARTS Demo	West Complex Renovation	Instructional Building/EAST Demo, NRTH Demo, ARTS Demo
7	Instructional Building/EAST Demo, NRTH Demo, ARTS Demo <b>or Arts Renovation</b>	Public Safety Training Center (New construction)	Instructional Building/EAST Demo, NRTH Demo, ARTS Demo	Child Development Center Renovation
8	Crafton Hall Renovation	Arts Building Renovation	Teaching Pool (New Construction)	Public Safety Training Center (New construction)
9	Child Development Center Renovation	Child Development Center Renovation	Crafton Hall Renovation	Student Support Building Renovation
10	Student Support Building Renovation	M&O Addition (New Construction)	Central Complex 2 Renovation	Crafton Hall Renovation
11	Teaching Pool (New Construction)	Crafton Hall Renovation	Joint-use Tennis Facilities (New Construction)	Teaching Pool (New Construction)

12	M&O Addition (New Construction)	Central Complex 2 Renovation	Arts Building Renovation	M&O Addition (New Construction)
13	Joint-use Tennis Facilities (New Construction)	Teaching Pool (New Construction)	M&O Addition (New Construction)	Joint-use Tennis Facilities (New Construction)
14		Joint-use Tennis Facilities (New Construction)		

**President's Cabinet Prioritization Rationale**

Rank	President's Cabinet Priority	Rationale
1	PAC Demo/Rebuild	The cost to renovate the existing building is likely more than two-thirds the cost to demo and rebuild a smaller more efficient and flexible building designed for our performing arts programs. A new building would improve ADA access, create a more welcoming and inviting theatre for our community (EMP SD#5, Enhance Value to the Surrounding Community) and encourage a culture of arts on the campus (EMP SD#2, Build Campus Community). Building a new PAC would also eliminate the need for costly swing space during construction. The desire is to build a new Finklestein PAC near the location of the current Gymnasium once it is demolished, keeping the performing arts near the core of the campus.
2	Gym Demo	The Gym demo is necessary as determined by the Facility Condition Assessment completed in 2017 and in accordance with the FMP--"complete replacement indicated" (.61 FCNI).
3	Public Safety Training Center (New construction)	This building increases CHC's value to the community by providing a state of the art training facility for first responders--fire, police, and medical response. Expanding our training ability with this new CTE lab space, will help develop programs and expand services (EMP SD#7) as well as align with the State's Strongworkforce initiative. This project will also enhance value to the surrounding community and expand CHC's reputation as an essential partner and valued asset" (EMP SD#5).

Rank	President's Cabinet Priority	Rationale
4	Central Complex 2 Renovation	The facility condition of CNTL 2 is categorized as "major renovations needed" [.46 Facility Condition Needs Index (FCNI)]. This building can be renovated into science labs to serve the expanding need for lab sections and a renovation is necessary for this building to remain viable for the next 20 years. In addition, the space needs identified in the FMP show that additional lab space will be required to meet the demand in 2031. Renovating this building into labs will help meet this need.
5	New Gym	The building of a new gym and upgrading our athletic field will allow CHC to meet the needs of the academic programs and expand athletics to grow the college (EMP SD#7-Develop Programs + Expand Services). This will also enhance CHC's value to the surrounding community (EMP SD#5) by bringing the community to campus.
6	West Complex Renovation	The West Complex classrooms do not meet the needs of the instructional programs--the classrooms are odd shaped and too small. The facility condition of the West Complex is categorized as "major renovations needed" (.33 FCNI).
7	Instructional Building/EAST Demo, NRTH Demo, ARTS Demo	The 2017 FMP projects a 24% cumulative growth in FTES between Fall2014 and Fall2031. If funding can be secured, the Instructional building will replace the aging modular buildings and the Arts Building. Current classroom configuration in West and Arts is not conducive to meeting potential instructional demands. Building an instructional building would create flexible instructional spaces to expand access (EMP SD#4). This core campus building, if built in the center of campus in the footprint of the current PAC, would also enrich the center of campus with an increased student traffic, enhance the campus with permanent structures, provide opportunities to create enriched environments for student activities, improve ADA access at the Quad level, and preserve future building sites. If this project is not funded, the <b>Arts Building renovation</b> will need to move into this priority spot.
8	Crafton Hall Renovation	The Crafton Hall provides a valuable gathering space for the campus and for fundraising opportunities. The facility condition of CHL is categorized as "major renovations needed" (.46 FCNI) and a renovation is necessary for this building to remain viable for the next 20 years. It is desired to maintain this building as an event and conference space to both serve the campus and enhance CHC's value to the community (EMP SD5).
9	Child Development Center Renovation	The CDC renovation is cosmetic and intended to modernize the facility. The facility condition is categorized as "normal renovations needed" (.25 FCNI).
10	Student Support Building Renovation	The SSB renovation is cosmetic and intended to modernize the facility. The facility condition is categorized as "normal renovations needed" (.29 FCNI).

Rank	President's Cabinet Priority	Rationale
11	Teaching Pool (New Construction)	Not intended to be constructed at this time due to operational budget constraints
12	M&O Addition (New Construction)	Not intended to be constructed at this time
13	Joint-use Tennis Facilities (New Construction)	Not intended to be constructed at this time