DRAFT

Reorganization Based on CAPs

Career Education and Human Development

Current Disciplines and FTEF		Proposed New Discpline and FTEF	
Discipline	FTEF (2019-2020)	Discipline	FTEF (2019-2020)
		ACCT	4.54
		BUSAD	5.33
CD	4.39	CD	4.39
		CIS	8.39
CNA (2022-2023	3.35	CNA	
		ECON	4.00
EDU	0.20	EDU	0.20
EMS	14.52	EMS	14.52
FIRET	9.51	FIRET	9.51
HIT	2.20	HIT	2.20
		MARKET	0.80
PBSF	0.20	PBSF	0.20
PSYCH	11.00		
RADIOL	0.80	RADIOL	0.80
RESP	13.46	RESP	13.46
Total	59.63		68.34

Current Programs		Proposed New Programs	
CDC	5.92	CDC	5.92
RADTECH	0.80	RADTECH	0.80
Respriatory	13.46	Respriatory	13.46
Fire	9.51	Fire	9.51
EMT (EMS/P)	14.52	EMT	14.52
SBRETC		SBRETC	
Program Total	44.21	Program Total	44.21

Language, Arts and Mathematics

Current Disciplines and FTEF		Proposed New Discpline and FTEF	
Discipline	FTEF (2019-2020)	Discipline	FTEF (2019-2020)
ART	8.54	ART	8.54
		ASL	5.94
		COMMST	13.2
		DANCE	
ENGL	43.90	ENGL	43.9
		JAPN	2.66
JOUR		JOUR	
MATH	32.38		
		MULTI	4.47
MUSIC	7.32	MUSIC	7.32
		SPAN	6.86
THART	4.00	THART	4
Total	96.14		96.89

Current Programs		Proposed New Programs	
DE	0.67	DE	0.67
Library	3.87	Library	3.87
PD	0.50	PD	0.50
TC	1.60	TC	1.60
STEM Center	1.60		
Program Total	8.24	Program Total	6.64

Social, Information, and Natural Sciences

Current Disciplines and FTEF		Proposed New Discpline and FTEF	
Discipline	FTEF (2019-2020)	Discipline	FTEF (2019-2020)
ACCT	4.54		
ANAT	14.35	ANAT	14.35
ANTHRO	3.54	ANTHRO	3.54
ASL	5.94		
ASTRON	0.69	ASTRON	0.69
BIOL	9.46	BIOL	9.46
BUSAD	5.33		
CHEM	12.89	CHEM	12.89
CIS	8.39		
COA/N	0.10	COA/N	0.10
COMMST	13.20		
CSCI	2.34	CSCI	2.34
DANCE			
ECON	4.00		
ENVS		ENVS	
GEOG	1.36	GEOG	1.36
GEOL	2.05	GEOL	2.05
HEALTH	5.80	HEALTH	5.80
HIST	7.40	HIST	7.40
HUM	1.20	HUM	1.20
JAPN	2.66		
KIN	2.40	KIN	2.40
KIN/D	0.43	KIN/D	0.43
KIN/F	5.22	KIN/F	5.22
KIN/S	0.43	KIN/S	0.43
KIN/X	2.72	KIN/X	2.72
MARKET	0.80		
		MATH	32.38
MICRO	5.52	MICRO	5.52
MULTI	4.47		
OCEAN	0.60	OCEAN	0.60
PHIL	5.27	PHIL	5.27
PHYSIC	4.49	PHYSIC	4.49
POLIT	4.40	POLIT	4.40
		PSYCH	11.00
RELIG	2.80	RELIG	2.80
SOC	5.60	SOC	5.60
SOWO	0.40	SOWO	0.40
SPAN	6.86		
Total	157.65		144.84

Current Programs		Proposed New Programs	
Honors	0.50	Honors	0.50
MESA	0.00	MESA	2.00
Stu Athletics		Stu Athletics	
		STEM Center	1.60
Program Total	0.50	Program Total	4.10

Grand Total FTE	103.84	112.55	104.38	103.53	158.15	148.94

Purpose: The draft reorganization was done to align the programs with the Career and Academic Pathways and to better balance the workload in each division.

What concerns or challenges do you see with the current reorganization?