

Crafton Hills College

Budget Committee

Minutes

Date: October 21, 2025
Time: 1:00 p.m. – 2:00 p.m.
Location: CCR247 – In-Person

Members (Absent*):

Mike Strong (Chair)
 Delmy Spencer-
 Karen Peterson (Classified
 Senate Exec)

Stephen Ramirez (Faculty)
 Shohreh Rahbarnia (Faculty)
 Sam Truong (Faculty)-
 Veronica Arrowood (Classified)-*

Hugo Ayala (Student Senate)
 Sara Butler (Manager)-
 Rey Bell
 Valerie Sevilla
 Ivan Pena (VPSS appointee)

Veronica Salceda-meeting minutes

TOPIC	DISCUSSION	FURTHER ACTION
Review and Approve Minutes from 09-16-25 Meeting	Reviewed minutes from 09/16/25. Minutes approved by consensus.	
<p>Review how the State funds Colleges</p> <ul style="list-style-type: none"> Apportionment Cycles Exhibit C 	<p>Budget Timeline</p> <ul style="list-style-type: none"> Budget Cycle begins in December Governor gives proposal in January (COA, Tax Revenue) January: Presented to DSO for approval February: Developmental budget April: Multi-year forecast, make adjustments June: State finalized, and DSO approves budgets (happening simultaneously). July: Projections for next year August: Adjust projections September: Full board approval <p>K-14 requires State-School Districts to have 2 months of reserve for expenses.</p> <ul style="list-style-type: none"> Base Allocation is based on enrollment <ul style="list-style-type: none"> 24-25: 14% growth 25-26: 4% growth Split between Valley and CHC. Student Success has a direct impact on the budget <ul style="list-style-type: none"> District FTE's 75% of the revenue. Prop 39: 11% of State Gen Fund goes to education K-14. <ul style="list-style-type: none"> Depending on tax revenue 	

<p>Discussion: ACCJC Accreditation Standards Related to Finance and Budget:</p> <ul style="list-style-type: none"> Standard 3 <ul style="list-style-type: none"> Standard 3.4 Standard 3.5 Standard 3.6 Standard 3.7 	<ul style="list-style-type: none"> Accreditation is done every 7 years. Review Standard 3.4 & 3.5-minor edits In Standard 3.5-pull portions of the EMP to add and give examples. Tie the mission into the work that is being done and add the names of the budget committee members to show representation. 	<p>Action: Mike will make minor edits to Standard 3.4 & 3.5</p> <p>All members review Standard 3.6 & 3.7 for next meeting.</p>
<p>Next Meeting: November 18, 2025 @ 1:00-2:00 pm, CCR 247</p>	<p>Meeting adjourned 2:07pm</p>	
<p>Mission Statement</p> <p>The Crafton Hills College mission is to change lives. We seek to inspire our students, support our colleagues, and embrace our community through a learning environment that is transformational. Crafton Hills College welcomes everyone and is committed to working with students from diverse backgrounds. The College has an exceptional learning environment built on a tradition of excellence, a talented faculty, a driven student body, a committed staff, with passionate leadership and community support.</p>		
<p>Vision Statement</p> <p>To empower the people who study here, the people who work here, and the people who live in our community through education, engagement and innovation.</p>		
<p>Institutional Values</p> <p>We rely on the following values to support our vision and mission:</p> <p><i>Respect:</i> To champion active listening and open dialogue within our community.</p> <p><i>Integrity:</i> To uphold honesty in our interactions and academic pursuits and maintain community collaboration.</p> <p><i>Diversity & Inclusion:</i> To promote a welcoming environment through equitable and antiracist practices in all aspects of our work.</p> <p><i>Innovation:</i> To actively grow and adapt to support our mission and vision through a willingness to embrace new perspectives and new ideas.</p> <p><i>Leadership:</i> To develop and inspire current and future leaders through professional development, mentorship, education, and experience.</p>		