Crafton Hills College Budget Committee Agenda

Date: September 16, 2025 Time: 1:00 p.m. – 2:00 p.m. Location: CCR247 – In-Person

Members (Absent*):

Mike Strong (Chair)
Delmy Spencer
Karen Petersen (Classified
Senate Exec)

Stephen Ramirez (Faculty) Shohreh Rahbarnia (Faculty) Sam Truong (Faculty) Veronica Arrowood (Classified) Hugo Ayala (Student Senate) Sara Butler (Manager)

TOPIC	DISCUSSION	FURTHER ACTION
Review and Approve Minutes from 4/15/25 Meeting		
Committee Charge and Membership		
SBCCD Enrollment Targets		
CHC 2025 Budget Review		
Discussion: ACCJC Accreditation Standards Related to Finance and Budget: • Standard 3 ○ Standard 3.4 ○ Standard 3.5 ○ Standard 3.6 ○ Standard 3.7 ○ Standard 3.8		
Closing Next Meeting: October 21, 2025 @ 1:00-2:00 pm, CCR247		

Mission Statement

The Crafton Hills College mission is to change lives. We seek to inspire our students, support our colleagues, and embrace our community through a learning environment that is transformational. Crafton Hills College welcomes everyone and is committed to working with students from diverse backgrounds. The College has an exceptional learning environment built on a tradition of excellence, a talented faculty, a driven student body, a committed staff, with passionate leadership and community support.

Vision Statement

To empower the people who study here, the people who work here, and the people who live in our community through education, engagement and innovation.

Institutional Values

We rely on the following values to support our vision and mission:

Respect: To champion active listening and open dialogue within our community.

Integrity: To uphold honesty in our interactions and academic pursuits and maintain community collaboration.

Diversity & Inclusion: To promote a welcoming environment through equitable and antiracist practices in all aspects of our work.

Innovation: To actively grow and adapt to support our mission and vision through a willingness to embrace new perspectives and new ideas.

Leadership: To develop and inspire current and future leaders through professional development, mentorship, education, and experience.