

Crafton Hills College

Budget Committee

Agenda

Date: April 19, 2016
Time: 1:00 p.m. – 2:30 p.m.
Location: LRC 135

Members (Absent*):

Mike Strong (Chair)
 Rebecca Warren-Marlatt
 Ruby Zuniga
 Bryan Reece
 Tina Gimple

Janine Ledoux
 Daniel Sullivan
 Scott Rippy
 Kathy Crow

Ben Mudgett
 Derrik Rose (student)
 Kirsten Colvey
 Stephen Ramirez

TOPIC	DISCUSSION	FURTHER ACTION
Review and approve minutes from 2/16/15		
2016-17 CHC Developmental Budget, Budget Projections, and budget implications (Mike Strong)		
Funded Resource Requests (Mike Strong)		
Budget Committee recommendation for Course Caps at 35 with 87% fill – Progress discussion (Bryan Reece)		
New Business		
Closing Next Meeting: 5/17/16 @ 1:00-2:30pm, in LRC 135		