

# Crafton Hills College

## Budget Committee

### Agenda

**Date: February 16, 2016**  
**Time: 1:00 p.m. – 2:30 p.m.**  
**Location: LRC 135**

**Members (Absent\*):**

Mike Strong (Chair)  
 Rebecca Warren-Marlatt  
 Ruby Zuniga  
 Bryan Reece  
 Tina Gimple

Janine Ledoux  
 Daniel Sullivan  
 Scott Rippy  
 Kathy Crow

Ben Mudgett  
 Derrik Rose (student)  
 Kirsten Colvey  
 Stephen Ramirez

TOPIC	DISCUSSION	FURTHER ACTION
Review and approve minutes from 12/15/15		
Course Caps (Bryan Reece)		
Hiring Prioritization Process – provide feedback to Crafton Council		
Accreditation Recommendation 3 – Review and provide comments		
Review Campus Climate Survey results and discuss how to improve, provide feedback/input to Crafton Council.		
Next Meeting: Review Funded Resource Requests CHC Budget Update: Budget Projections 2016-17		
New Business		
Closing Next Meeting: 3/15/16 @ 1:00-2:30pm, in LRC 135	Spring Break?	