

# Crafton Hills College

## Budget Committee

### Agenda

**Date: March 3, 2026 (rescheduled from 2/17/26)**  
**Time: 1:00 p.m. – 2:00 p.m.**  
**Location: CCR233 – In-Person**

**Members (Absent\*):**

Mike Strong (Chair)  
 Ivan Pena (appointee from VPSS)  
 Karen Petersen (Classified Senate Exec)

Stephen Ramirez (Faculty)  
 Shohreh Rahbarnia (Faculty)  
 Sam Truong (Faculty)  
 Hugo Ayala (Student)

Veronica Arrowood (Classified)  
 Sara Butler (Manager)  
 Valerie Sevilla  
 Rey Bell

TOPIC	DISCUSSION	FURTHER ACTION
Review and Approve Minutes from 11-18-25 Meeting		
Discussion: <ul style="list-style-type: none"> <li>2025 Self-Evaluation Results</li> </ul>		
<ul style="list-style-type: none"> <li>State Budget Update</li> </ul>		
<ul style="list-style-type: none"> <li>Enrollment Update and FY2027 Budget Assumptions</li> </ul>		
<ul style="list-style-type: none"> <li>CHC Budget Development Timeline</li> </ul>		
Next Meeting: April 21, 2026 @ 1:00-2:00 pm, CCR247		

**Mission Statement**

The Crafton Hills College mission is to change lives. We seek to inspire our students, support our colleagues, and embrace our community through a learning environment that is transformational. Crafton Hills College welcomes everyone and is committed to working with students from diverse backgrounds. The College has an exceptional learning environment built on a tradition of excellence, a talented faculty, a driven student body, a committed staff, with passionate leadership and community support.

**Vision Statement**

To empower the people who study here, the people who work here, and the people who live in our community through education, engagement and innovation.

**Institutional Values**

We rely on the following values to support our vision and mission:

*Respect:* To champion active listening and open dialogue within our community.

*Integrity:* To uphold honesty in our interactions and academic pursuits and maintain community collaboration.

*Diversity & Inclusion:* To promote a welcoming environment through equitable and antiracist practices in all aspects of our work.

*Innovation:* To actively grow and adapt to support our mission and vision through a willingness to embrace new perspectives and new ideas.

*Leadership:* To develop and inspire current and future leaders through professional development, mentorship, education, and experience.