

Crafton Hills College Classified Senate 2025-2026

Column1	Budget	Actuals	Notes
Starting Balance	\$ 5,481.38		
Projected Revenue			
Foundation Contributions	\$ 1,500.00		
Fundraisers - Chili Cookoff			
Total Debits	\$ 6,981.38		
Projected Expenses			
Chili Cookoff	\$ 125.00		includes gift cards for winners
Door Prizes	\$ 300.00		Meetings only - 14 meetings counting Dec - x2 prizes at \$10 each = \$280
Employee of the Year Awards	\$ 200.00		Plaques only - also purchased for prior year
Classified Professionals Week	\$ 500.00		
4CS Membership	\$ 100.00		
Misc. Recognition, gifts	\$ 100.00		December Meeting - in lieu of regular door prize?
Food	\$ 500.00		December Meeting and General Meetings
Swag ?	?		
Total Credits	\$ 1,825.00		
Ending Balance	\$ 5,156.38		