

Crafton Hills College Classified Senate 2025-2026

Column1	Budget	Actuals	Notes
Starting Balance	\$ 5,481.38		
Projected Revenue			
Foundation Contributions	\$ 1,500.00		
Fundraisers - Chili Cookoff			
Total Debits	\$ 6,981.38		
Projected Expenses			
Chili Cookoff	\$ 125.00		includes gift cards for winners
Door Prizes	\$ 100.00		Meetings only
Employee of the Year Awards	\$ 150.00		Plaques only - also purchased for prior year
Classified Professionals Week	\$ 500.00		
4CS Membership	\$ 100.00		
Misc. Recognition, gifts	\$ 100.00		
Food	\$ 500.00		
Total Credits	\$ 1,575.00		
Revinew	\$ 5,406.38		