

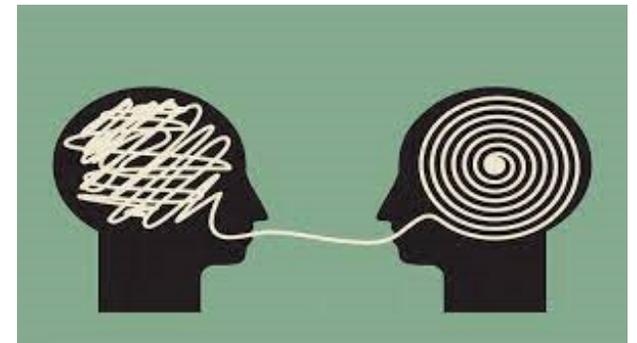


Administrative Services

Spring 2026

Campus Climate Survey Findings - Resources

- 25%-47% of Respondents indicated “Don’t know” or “No opinion” on questions around resource planning and allocation process.
 - Report on funded resource requests
 - Funding sources for resource requests
 - Process resource requests are reviewed and funded

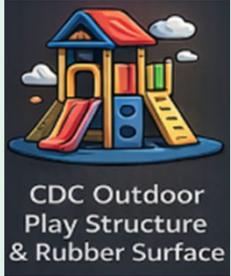
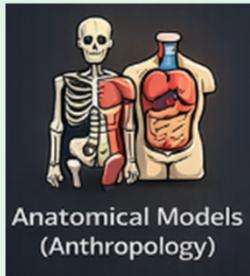
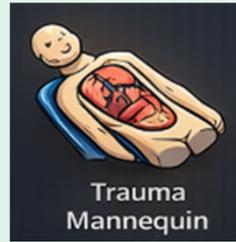


Funded Resource Requests 2023-24

65
One-Time
Resource
Requests

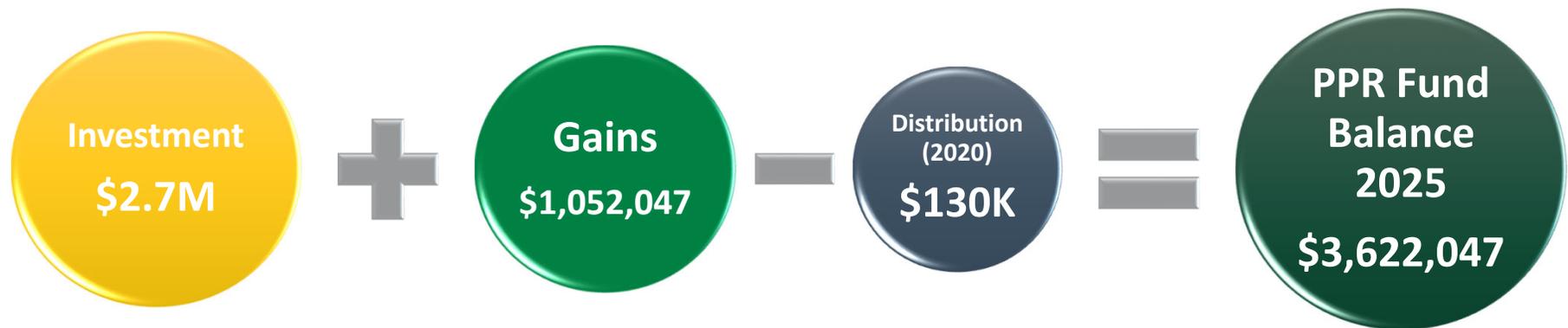
36 Funded

Some funded items of 2023-24



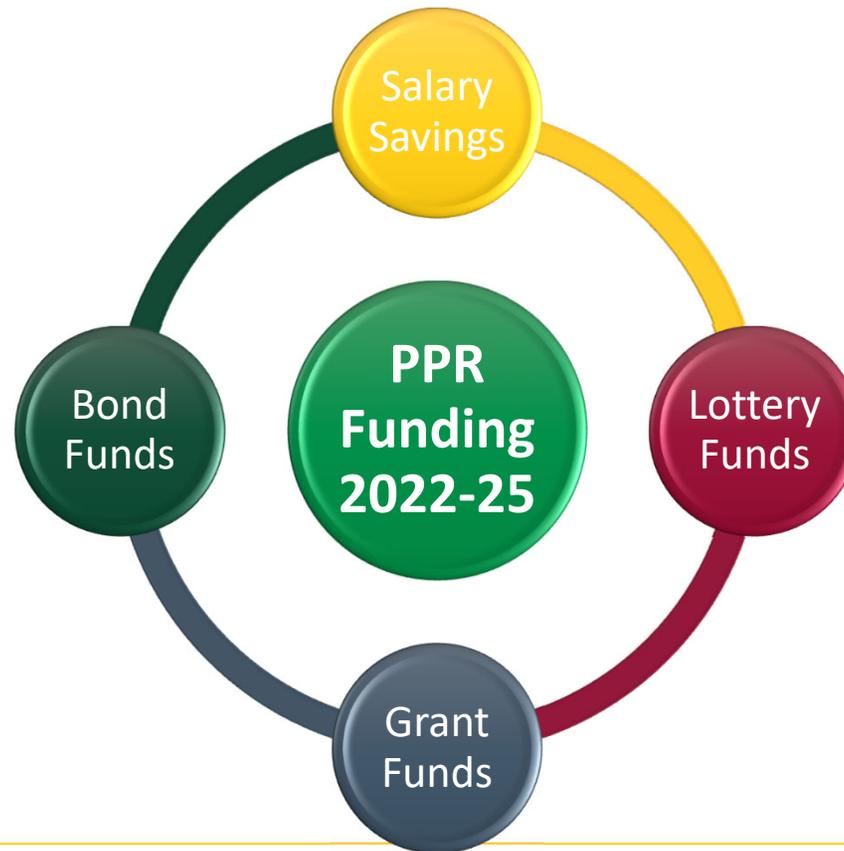
Funding for PPR Resource Requests

- PARS Trust PPR “Endowment”



Funding for PPR Resource Requests – Cont'd

Leveraging the PARS Trust PPR Funds



PPR Process to Fund Resource Requests

Departments
Submit PPR

Area combines &
prioritizes requests

PPR Committee
combines &
prioritizes area
requests – sends to
Crafton Council &
Pres Cabinet

President's Cabinet
reviews
prioritization,
funding & discusses
w/ Crafton Council

Managers informed
of funded requests
for procurement