

NewCategory	ResourceType	ResourceName	ResourceRationale	Year1Cost	Area	Department	ObjectiveName	Funded (Yes/No)	Funding Source	StrategicDirection	Division	DivisionPriority	AreaObjectiveId	DivisionObjectiveId	ImpactType	ILO	Resource	ExpenditureCategory
Professional Development	OneTime	Advertising & Marketing Collateral	Investing in professional photography, content development, and graphic design will ensure that Crafton Hills College maintains a high-quality, cohesive brand identity across all marketing channels. Updated visuals and storytelling will enhance engagement with prospective students, current students, alumni, and the community by showcasing the college's programs, campus life, and student success stories compellingly and professionally. This investment will support recruitment efforts, improve external perception, and ensure consistency across digital and print platforms, ultimately strengthening the college's visibility and reputation.	20000.00	President's		Enhance Internal and External Communication (SAO 1, SAO 3)	Yes	Outreach	4. Develop a Campus Culture that Engages Students, Employees, and the Broader Community	Institutional Advancement	1	2.1	2.1	Site	2. Written	8.1.r1	Consultants & Other Services (5113)
Instructional Supplies	OneTime	Increase Digital Signage	Installing hardware to display timely and relevant student information across campus will enhance communication and engagement with students by providing real-time updates on important deadlines, campus events, academic resources, and emergency notifications. Digital displays will ensure that students receive critical information in high-traffic areas, increasing awareness and participation in campus activities and support services. This investment will improve the overall student experience, streamline communication, and contribute to a more informed and connected campus community.	50000.00	President's		Enhance Internal and External Communication (SAO 1, SAO 3)	Yes	SEAP	4. Develop a Campus Culture that Engages Students, Employees, and the Broader Community	Institutional Advancement	1	2.1	2.1	Site	2. Written	8.1.r2	Media (4440)
Instructional Equipment	OneTime	Laboratory Laptops	Many lab activities for Anthropology require the use of computers. Providing a set of laptops for students to use in class will allow students to complete their work in the lab without having to bring their own devices or complete the work after hours. Providing this resource will increase equity and student success.	7500.00	Instruction	Social Sciences	Improve student equity by providing in-class laptops for student use for Anthropology labs	N		3. Increase Student Success and Equity	Social, Information, and Natural Sciences	2	20.2	5.2	Department	4. Society	54.2.r1	Computer & Information Technology Equipment (6420)
Facilities	OneTime	Mobile display cases	To encourage student participation in the annual Library Art Exhibition, there are prizes awarded to the top three artists. The funds requested will cover gift cards for the winners (\$150) and food for the reception (\$100). In a previous site observation for the USC Race and Equity cohort, there was an observation that more representation in art work was needed for students of color. Incentivizing student participation will broaden the panel of participants and work toward the direction of adding more representation as a goal that was identified from this cohort.	3800.00	Instruction	Library	To encourage student participation in the annual Library Art Exhibition.	N		4. Develop a Campus Culture that Engages Students, Employees, and the Broader Community	Language, Arts, and Instructional Support	3	14.2	3.2	District Wi	5. Informa	42.2.r1	Equipment & Furniture (6400)
Non-Instructional Supplies	OneTime	Purchase food for ASL Faculty Meetings	People are more invested to attend in-person meetings when food is present. Brainstorming and deep level thinking and problem solving occur more effectively when tummies are full.	400.00	Instruction	Communication and Language	Promote ASL Faculty Professional Development through PT faculty retreats, monetary support for attendance to national ASLTA conferences, and providing food for ASL discipline meetings.	N		4. Develop a Campus Culture that Engages Students, Employees, and the Broader Community	Language, Arts, and Instructional Support	21	10.2	2.2	Site	3. Interper	34.2.r3	Meals & Refreshments for Meetings and Events (4750)
Professional Development	OneTime	Donor Database Updates	Maintaining an accurate and up-to-date alumni database is essential for effective communication, engagement, and fundraising efforts. Over time, contact information can become outdated, records may contain duplicates, and some data may be missing. These issues can hinder outreach, reducing the effectiveness of communications and limiting alumni participation in college events, initiatives, and donation programs. By identifying and correcting inaccuracies, removing duplicates, and updating outdated records, we will improve the quality and reliability of the alumni database. This will enable more targeted and successful engagement strategies, ensuring that alumni receive timely and relevant information. Moreover, a clean database will increase the likelihood of fostering stronger relationships with alumni. This resource request will allow the college to invest in the necessary tools and personnel to ensure the database is thoroughly cleaned, providing a solid foundation for ongoing alumni engagement and retention.	10000.00	President's		Expand Support and Financial Contributions (SAO 2)	Partial	Foundation	5. Foster and Support Inquiry, Accountability, and Campus Sustainability	Institutional Advancement	2	1.1	1.1	Site	Not Applic	1.1.r1	Consultants & Other Services (5113)
Facilities	OneTime	Purchase Blower for Ventrac	Ventrac blower will improve efficiency of grounds staff when cleaning parking lots and roadways. This will free up staff time to focus on other grounds areas improving campus upkeep.	10000.00	Administrative Services Area		Improve efficiency of facilities staff and campus upkeep	N		5. Foster and Support Inquiry, Accountability, and Campus Sustainability	Facilities (Custodial, Grounds, Maintenance, Warehouse, & Facilities Use)	3	2.2	1.2	Site	Not Applic	7.2.r1	Equipment & Furniture (6400)
Instructional Supplies	OneTime	Body Hoist for the Cadaver	* In continuing with the cadaver program in ANAT, the proper equipment is required to properly lift the cadaver for movement, storage, and transportation. The aging body hoist is outdated and may pose injury to the user when in use. To reduce the chances of causing this and ensure a successful program for our students, we would like to replace this with an update to date body hoist.	2200.00	Instruction	Biological Science and Physical Science	To increase the understanding and visual aspect of anatomy and physiology to reduce disproportionate impact present in populations who are self-identified as Hispanic and gender gap with one-Time Funds of Needs/Purchases (ANAT)	N		3. Increase Student Success and Equity	Social, Information, and Natural Sciences	9	13.2	3.2	Department	5. Informa	40.2.r1	Instructional Supplies (4300)
Instructional Equipment	OneTime	Phase-Contrast/Immunostaining Stations (Microscopes, PCs, Adapters, AV equipment)	Laboratories that focus on specific on live diseases (specifically genetic/immunologic) draw interest and directly connect to student's individuality (heritage, culture, impact)	22000.00	Instruction	Biological Science and Physical Science	Target disparity groups with customized, hands-on application of laboratories and exercises designed to impact gaps in questions. (MICRO)	N		3. Increase Student Success and Equity	Social, Information, and Natural Sciences	13	13.6	3.6	Department	1. Critical	40.6.r1	Computer & Information Technology Equipment (6420)
Facilities	OneTime	Purchase 2 Electric Carts to Replace Gators	The 2 gators are 23 years old and need to be replaced. It is difficult to find parts and service so they are becoming unreliable.	34000.00	Administrative Services Area		Improve efficiency of facilities staff and campus upkeep	Yes	GF Salary Savings	5. Foster and Support Inquiry, Accountability, and Campus Sustainability	Facilities (Custodial, Grounds, Maintenance, Warehouse, & Facilities Use)	3	2.2	1.2	Site	Not Applic	7.2.r2	Equipment & Furniture (6400)
Instructional Supplies	OneTime	Otterbox iPad Air Protective Case	To protect the investments and to ensure proper protections for these iPads as students are walking through the lab practicals with them for 50-stations, the ANAT program is requesting the Otterbox-branded protective case/stand. The Otterbox Defender Series provides the ideal protection and allows for the iPads to be propped up at each student's workstation for everyday use in the lab. The list price of the Otterboxes is \$89.95 ea. The estimated cost including tax is \$6,246.13, shipping is free on orders over \$50 at the Otterbox website.	6246.13	Instruction	Biological Science and Physical Science	To increase the understanding and visual aspect of anatomy and physiology to reduce disproportionate impact present in populations who are self-identified as Hispanic and gender gap with one-Time Funds of Needs/Purchases (ANAT)	Yes	GF Salary Savings	3. Increase Student Success and Equity	Social, Information, and Natural Sciences	9	13.2	3.2	Department	5. Informa	40.2.r2	Instructional Supplies (4300)
Instructional Equipment	OneTime	Payment Options- Computer	The CDC needs a new computer at the reception desk that can handle both the budgeting software and the card swiper. The current computer takes up to 20 minutes to complete tasks. IT can confirm.	2500.00	Instruction	Child Development Center/Lab School Business, Economics, and Information Sciences	Continually improve program measures by meeting or exceeding best practice recommendations; including, but not limited to, measures of health & safety, measures of developmentally appropriate practices, measures of inclusive practices, and measures of family satisfaction.	Yes	CDC	4. Develop a Campus Culture that Engages Students, Employees, and the Broader Community	Career Education and Human Development	5	19.1	5.1	Department	Not Applic	53.1.r3	Computer & Information Technology Equipment (6420)
Professional Development	OneTime	Train Current Part Time Faculty	Current course buildings are meeting the basic requirements of the class being online. Sending adjuncts to workshops on better course design can deliver better courses for students.	5000.00	Instruction		The ability to meet student needs and achieve learning outcomes in Marketing.	Yes	GF Salary Savings	3. Increase Student Success and Equity	Career Education and Human Development	1	2.1	1.1	Department	1. Critical	9.1.r1	Consultants & Other Services (5113)

Professional Development	OneTime	Alumni Engagement Plan Development	An effective alumni engagement plan is essential for building a strong network of former students who can contribute to the college in various ways, including mentorship, advocacy, and financial support. A consultant with expertise in alumni relations will bring best practices, data-driven insights, and innovative strategies tailored to our institution's needs. Their guidance will help establish sustainable engagement efforts that enhance alumni connections, strengthen institutional loyalty, and support the college's long-term goals.	50000.00	President's		Expand Support and Financial Contributions (SAO 2)	Yes	GF Salary Savings	5. Foster and Support Inquiry, Accountability, and Campus Sustainability	Institutional Advancement	2	1.1	1.1	Site	Not Applic	1.1.r2	Consultants & Other Services (5113)
Instructional Supplies	OneTime	Wet Specimen Dissecting Pans	* The ANAT program has a need for 55 new dissection trays to replace the unknown aged overdue for replacement old dissection trays which are falling apart. They require replacing with new trays. Flinn Scientific 55 dissecting pans with wax, \$1548.25, Shipping \$224.89, tax \$119.99, Total \$1893.13 needed for new dissection pans with wax as of this PPR preparation.	1900.00	Instruction	Biological Science and Physical Science	To increase the understanding and visual aspect of anatomy and physiology to reduce disproportionate impact present in populations who are self-identified as Hispanic and gender gap with one-Time Funds of Needs/Purchases (ANAT)	N		3. Increase Student Success and Equity	Social, Information, and Natural Sciences	9	13.2	3.2	Department	5. Informa	40.2.r3	Instructional Supplies (4300)
Facilities	OneTime	Outdoor Play Equipment- Ground Cover	The current rubber composite ground cover has lived its life of 15 years, and it is now more harm than good as it cuts into the hands & knees of the children if they fall. This needs to be replaced.	25000.00	Instruction	Child Development Center/Lab School	Continually improve program measures by meeting or exceeding best practice recommendations; including, but not limited to, measures of health & safety, measures of developmentally appropriate practices, measures of inclusive practices, and measures of family satisfaction.	Yes	GF Salary Savings & CDC Funds	4. Develop a Campus Culture that Engages Students, Employees, and the Broader Community	Career Education and Human Development	5	19.1	5.1	Department	Not Applic	53.1.r2	Site Improvement (6120)
Instructional Equipment	OneTime	CHC CDC- Printer	The Child Development Center at Crafton Hills College currently has a black and white printer. This is an issue for both the CDC and for the department- as both our CHC Lab Students and the CHC CDC Staff have to print curriculum and materials that require color. Please.	5000.00	Instruction	Child Development Center/Lab School	Continually improve program measures by meeting or exceeding best practice recommendations; including, but not limited to, measures of health & safety, measures of developmentally appropriate practices, measures of inclusive practices, and measures of family satisfaction.	Yes	GF	4. Develop a Campus Culture that Engages Students, Employees, and the Broader Community	Career Education and Human Development	5	19.1	5.1	Department	Not Applic	53.1.r4	Computer & Information Technology Equipment (6420)
Professional Development	OneTime	Collect Student Impact Stories	Collecting and sharing authentic student impact stories is an essential strategy to build emotional connections and trust with key stakeholders, including prospective students, alumni, and donors. Student success stories are powerful marketing tools that humanize the college's offerings, demonstrate the value of the education provided, and highlight the impact of donor support. Hiring a marketing firm with expertise in storytelling and content development ensures that the stories are professionally crafted, engaging, and aligned with the college's brand. By leveraging professional support, the college can ensure high-quality production, which will help maximize the reach and effectiveness of these stories. Additionally, these stories will provide valuable content for the college's marketing and development efforts, assisting in student recruitment, fundraising, and public relations. The outcome will be stronger alumni and community engagement, increased awareness of the college's programs, and a more compelling case for financial support from donors. This resource request will ensure the stories are thoughtfully captured, professionally presented, and widely shared, amplifying the impact of Crafton Hills College's mission and achievements.	15000.00	President's		Expand Support and Financial Contributions (SAO 2)	Yes	GF and Foundation	5. Foster and Support Inquiry, Accountability, and Campus Sustainability	Institutional Advancement	2	1.1	1.1	Site	Not Applic	1.1.r3	Consultants & Other Services (5113)
Instructional Supplies	OneTime	Explosion Proof Chemical Storage Cabinets	The current cabinets do not close properly, are efficient and pose a significant safety risk. Proper storage is crucial for maintaining a safe laboratory environment, ensuring compliance with safety regulations and protecting both students and staff.	4500.00	Instruction	Biological Science and Physical Science	Ensure the sustainability and growth of student enrollment and continuation in the chemistry program as measured by funding for updated laboratory equipment and supplies, enabling more hands-on learning, which will improve retention and student success rates.	N		1. Increase Student Enrollment	Social, Information, and Natural Sciences	7	50.2	20.2	Department	1. Critical	85.2.r2	Instructional Supplies (4300)
Facilities	OneTime	Outdoor Play Equipment- Play Structure	The current 'big play structure' is big enough to have only one child on the platform, one child sliding down, and one child climbing up. It is the worst play structure I have ever witnessed! It is in no way developmentally appropriate, and it is really an embarrassing aspect of the CDC. Working with the Child Development Head of Department & the staff at the CHC, we found the perfect play structure for our center. A link to the exact structure was sent to CHC President Kevin Horan & Dean of Career Education & Human Instruction Dan Word. https://willygoat.com/products/keegans-kastle-play-system-playground?variant=32800693813345 This would be a great improvement at the CHC CDC, and it would open up more inclusive play possibilities!	55000.00	Instruction	Child Development Center/Lab School	Continually improve program measures by meeting or exceeding best practice recommendations; including, but not limited to, measures of health & safety, measures of developmentally appropriate practices, measures of inclusive practices, and measures of family satisfaction.	Yes	GF Salary Savings & CDC Funds	4. Develop a Campus Culture that Engages Students, Employees, and the Broader Community	Career Education and Human Development	5	19.1	5.1	Department	Not Applic	53.1.r1	Site Improvement (6120)
Instructional Equipment	OneTime	STEM Center Laptops	The STEM Center does not presently have laptops available for non-MESA student use. However, we would like to be able to support students by improving their access to technology. We are actively working on developing a system that will enable non-MESA students to check out laptops from the STEM Center. This program would embody our commitment to fostering an inclusive academic community where every student has the tools they need to succeed this would include the ability to check out laptops from the STEM Center for students to use. Ideally, the STEM Center would like to have 10 laptops available for student use. Please reference the attached document titled Dell Laptop Quote to understand the First Year Cost figure provided.	14058.20	Instruction	STEM Program and Center	Enhance the STEM Center's capacity to serve students.	N		3. Increase Student Success and Equity	Social, Information, and Natural Sciences	26	41.1	15.1	Only Studen	Not Applic	76.1.r3	Computer & Information Technology Equipment (6420)

Instructional Supplies	OneTime	Student seating in Labs	Since there are more than 600 students during a 3-hour lab per week, the seat are very uncomfortable and impact student learning. The following is provided by the ANAT lab tech: * These same lab chairs have been on the wish list in the past. Since January 2023, the wish list for Keith and Brandi, the price has increased by \$32.00 per pair of chairs. I presume that can be used as a baseline for annual price increases that can be expected with this item.* Year 1 - 66 chairs (2 lab rooms students and instructor) at \$509.76 for 2 chairs (sold in pairs) = \$16,822.08 without tax and shipping. * Year 2 - 34 chairs (one room but chairs sold in pairs so one for the next year) at \$509.76 for 2 chairs (sold in pairs) = \$8,665.92 without shipping and tax * Year 3 - 34 chairs (one room but chairs sold in pairs so one for the next year) at \$509.76 for 2 chairs (sold in pairs) = \$8,665.92 without shipping and tax * Year 4 - 32 chairs (one set of student chairs as pairs and instructor chair was last year for this room) at \$509.76 for 2 chairs (sold in pairs) = \$8,156.16 without shipping and tax	17000.00	Instruction	Biological Science and Physical Science	To increase the understanding and visual aspect of anatomy and physiology to reduce disproportionate impact present in populations who are self-identified as Hispanic and gender gap with one-Time Funds of Needs/Purchases (ANAT)	Partial	Bond	3. Increase Student Success and Equity	Social, Information, and Natural Sciences	9	13.2	3.2	Department	5. Informa	40.2.r4	Instructional Supplies (4300)
Facilities	OneTime	CHC CDC- Kitchen	The refrigerators & the dishwasher are new, but the microwave is dead, the oven is on its way out, and the cabinetry & counter are severely outdated & were severely scarred during construction.	75000.00	Instruction	Child Development Center/Lab School	Continually improve program measures by meeting or exceeding best practice recommendations; including, but not limited to, measures of health & safety, measures of developmentally appropriate practices, measures of inclusive practices, and measures of family satisfaction.	Yes	CDC	4. Develop a Campus Culture that Engages Students, Employees, and the Broader Community	Career Education and Human Development	5	19.1	5.1	Department	Not Applic	53.1.r5	Site Improvement (6120)
Instructional Equipment	OneTime	MacBook Pros	In order for students to complete projects using the most relevant software available, they must have access to laptops that meet the standards of the multimedia industry. We currently do not have any laptops available for student use.	52900.00	Instruction	Computer Information Systems / Computer Science	Maintain a high-quality, technically current learning environment.			3. Increase Student Success and Equity	Career Education and Human Development	8	7.1	2.1	Department	Not Applic	25.1.r1	Computer & Information Technology Equipment (6420)
Professional Development	OneTime	J. Cervantez	Learn strategies and techniques for DEI	2000.00	Instruction	Social and Cultural Studies	Find training to educate faculty on developing a learning environment that fosters diversity, equity, and inclusion.	Yes	SEAP	2. Engage in Practices that Prioritize and Promote Inclusivity, Equity, Anti-Racism, and Human Sustainability	Social, Information, and Natural Sciences	16	30.2	10.2	District Wi	6. Ethics ai	65.2.r1	Conference and Travel (5200)
Instructional Supplies	OneTime	Lab Cart for Used in the Shared Lab Space	* This lab cart will allow the ANAT program and lab tech to be more efficient in the shared lab space until other options becomes available. * Rubbermaid(r) Service Cart 41x20x51 Model No H-2059. Unit Price \$445.00, Sales Tax \$34.60, Shipping/Handling \$41.88 for a Total of \$521.48 at the time of this PPR preparation.	500.00	Instruction	Biological Science and Physical Science	To increase the understanding and visual aspect of anatomy and physiology to reduce disproportionate impact present in populations who are self-identified as Hispanic and gender gap with one-Time Funds of Needs/Purchases (ANAT)	Yes	GF Salary Savings	3. Increase Student Success and Equity	Social, Information, and Natural Sciences	9	13.2	3.2	Department	5. Informa	40.2.r5	Instructional Supplies (4300)
Instructional Equipment	OneTime	HP Color LaserJet Enterprise Printer	The multimedia class need to be able to print their 4 color design work for gallery displays.	2874.98	Instruction	Computer Information Systems / Computer Science	Maintain a high-quality, technically current learning environment.	?		3. Increase Student Success and Equity	Career Education and Human Development	8	7.1	2.1	Department	Not Applic	25.1.r4	Computer & Information Technology Equipment (6420)
Facilities	OneTime	Expand Program- Portable	The portable needs to be ready so that it can be used to expand the program.	40000.00	Instruction	Child Development Center/Lab School	To increase the number of children served	Yes	Bond	1. Increase Student Enrollment	Career Education and Human Development	10	19.2	5.2	Department	Not Applic	53.2.r1	Site Improvement (6120)
Professional Development	OneTime	ASLTA Conference	Seminars and workshops for American Sign Language are scarce. This conference is put on by the only nationally recognized ASL Teachers Association. It is comprised of five days worth of workshops that cover topics such as language analysis, pedagogy techniques, project and assignment ideas, assessments, and more. This one of a kind event would contribute to my depth as an instructor by allowing me to network with other professionals in the field, discover supplemental materials I have yet to experience, bring new ideas to Crafton's campus, and gain further insight on how to best serve our students and the ASL department as a whole. As a new full-time faculty member here at Crafton, it is my mission to establish a reputable ASL program and this conference will help lay the foundation to accomplish such a task.	5000.00	Instruction	Communication and Language	Promote ASL Faculty Professional Development through PT faculty retreats, monetary support for attendance to national ASLTA conferences, and providing food for ASL discipline meetings.	Partial	GF Salary Savings	4. Develop a Campus Culture that Engages Students, Employees, and the Broader Community	Language, Arts, and Instructional Support	21	10.2	2.2	Site	3. Interper	34.2.r2	Conference and Travel (5200)
Instructional Supplies	OneTime	Anatomical Models	Adding this one-time request of these anatomical models will broaden the ANAT program to increase enrollment. This will help this program to increase fill rate, success rate, and SLO/PLO assessment rates. Additionally, some of these are used to augment and/or replace broken and unfixable models.	20000.00	Instruction	Biological Science and Physical Science	To increase the understanding and visual aspect of anatomy and physiology to reduce disproportionate impact present in populations who are self-identified as Hispanic and gender gap with one-Time Funds of Needs/Purchases (ANAT)	Yes	Lottery	3. Increase Student Success and Equity	Social, Information, and Natural Sciences	9	13.2	3.2	Department	5. Informa	40.2.r6	Instructional Supplies (4300)
Instructional Equipment	OneTime	Tablets for Multimedia	Students in the Multimedia courses need drawing tablets in order to develop their skills and abilities with computer assisted graphic design.	1000.00	Instruction	Computer Information Systems / Computer Science	Acquire and/or upgrade essential software applications and hardware instructional tools to enhance transfer and workforce readiness	N		3. Increase Student Success and Equity	Career Education and Human Development	22	7.3	2.3	Department	Not Applic	25.3.r2	Computer & Information Technology Equipment (6420)
Facilities	OneTime	Add furniture with in-desk computer storage for student stations.	As part of AB-705, math classes need to support group interaction and discussion. As part of STEM, math classes need to support technology-based learning. These desks will assist in creating a balance between these two requirements. Our cost is our best guess.	10000.00	Instruction	Mathematics	To improve the quality of the learning environment for teaching mathematics with appropriately designed classrooms.	Partial	Bond	3. Increase Student Success and Equity	Social, Information, and Natural Sciences	23	15.3	4.3	Only Stud	Not Applic	45.3.r2	Equipment & Furniture (6400)
Professional Development	OneTime	EMS-BLS Program Director	To maintain professional and technical currency.	9000.00	Instruction	Public Safety and Services	Identify consistent and increased funding for professional experts training, program orientation, and instructional updates	Yes	GF	3. Increase Student Success and Equity	Career Education and Human Development	24	25.3	7.3	Department	1. Critical T	60.3.r1	Conference and Travel (5200)

Instructional Supplies	OneTime	IR Spectrometer	Obtain an additional IR spectrometer to accommodate the students enrolled in CHEM 212/213. The current instrument is used for every experiment, leading to inefficiencies and wasted lab time due to wait times. Since we began using the IR consistently in organic chemistry labs, students have demonstrated significant success in learning how to operate the instrument and effectively interpret the spectra. This skill is invaluable, as it will serve them well in their ongoing education and in the medical fields that many of them aspire to enter. An additional spectrometer will enhance the lab experience, allowing all students to conduct experiments in a timely manner while reinforcing essential analytical skills.	25000.00	Instruction	Biological Science and Physical Science	Ensure the sustainability and growth of student enrollment and continuation in the chemistry program as measured by funding for updated laboratory equipment and supplies, enabling more hands-on learning, which will improve retention and student success rates.	N			1. Increase Student Enrollment	Social, Information, and Natural Sciences	7	50.2	20.2	Department	1. Critical	85.2.r1	Instructional Supplies (4300)
Instructional Equipment	OneTime	3D Printer	The Anthropology department consistently and steadily prints replica fossils and artifacts using the Computer and Multi-media department's 3D printers and staff. The constant use of the printers for anthropology limits the use of the printers for their own programs. Additionally, these printers are not large format, and thus cannot accommodate some of the skulls and bone casts that we print. Prints have to be completed in parts and glued together, which means that measurements are not accurate for comparative analysis purposes. Printing replica fossils and artifacts allows students to interact with a wider range of materials than is available through replica companies such as Bone Clones. Newer discoveries are not yet available through replica companies and those that are available are much more expensive than printing. Thousands of free 3D print files are available in both biological anthropology and archaeology. Printing multiple copies of materials is a cost-efficient way to provide duplicate sets for students to work with at the same time. The college has recently installed the data lines necessary for the 3D printer in the new Anthro/Geo prep room. The space was designed with the plan to add a 3D printer, so there is countertop space and cabinet clearance to accommodate the printer. Having this printer will also mean that students can learn how to operate and care for it, increasing their technical skills and abilities.	11177.00	Instruction	Social Sciences	Purchase 3D printer for Anthropology	Yes	ZTC		3. Increase Student Success and Equity	Social, Information, and Natural Sciences	20	20.1	5.1	Division	4. Society	54.1.r1	Computer & Information Technology Equipment (6420)
Facilities	OneTime	Add document projectors for all classrooms and adjust the location of existing document projectors.	to use as many methods as possible to share ideas. We also request that the installation of the current document projectors and incoming document projectors be assessed for accessibility. Some are currently anchored too tightly to allow adjusted for a comfortable writing angle. Others are anchored directly onto furniture, rather than open spaces at seated desks, so it is impossible to sit in front of the projector. We are estimating a cost of \$500 per projector plus maintenance. Classrooms for which Math Department Priority According to the 2019 Chairs Handbook: * ARTS 120* Capacity: 40 * ARTS 127* Capacity: 40 * CNTL 136* Capacity: 32 * CNTL 237* Capacity: 39 * CNTL 238* Capacity: 39 * CNTL 247* Capacity: 40 * NRTH 101* Capacity: 40 * NRTH 102* Capacity:40	4000.00	Instruction	Mathematics	To improve the quality of the learning environment for teaching mathematics with appropriately designed classrooms.	Yes	Bond		3. Increase Student Success and Equity	Social, Information, and Natural Sciences	23	15.3	4.3	Only Stude	Not Applic	45.3.r3	Equipment & Furniture (6400)
Professional Development	OneTime	Time	Looking for additional revenue.	0.00	Instruction	Emergency Training Center	Explore other agencies and industries to provide training	N			4. Develop a Campus Culture that Engages Students, Employees, and the Broader Community	Career Education and Human Development	25	26.2	8.2	Department	3. Interper	61.2.r1	Consultants & Other Services (5113)
Instructional Supplies	OneTime	Replace Keyed Locks with Combination Locks in Chemistry Labs	Replace keyed locks in chemistry labs with efficient combination locks to streamline access for students and faculty. With anticipated increased enrollment and only one key per lock, the current system is inefficient and poses challenges when keys are lost or broken. Implementing combination locks will eliminate these issues, ensuring secure and easy access for all. We are requesting full funding of \$15,000; however, we can accommodate phasing this in over a two- to three-year period.	15000.00	Instruction	Biological Science and Physical Science	Ensure the sustainability and growth of student enrollment and continuation in the chemistry program as measured by funding for updated laboratory equipment and supplies, enabling more hands-on learning, which will improve retention and student success rates.	N			1. Increase Student Enrollment	Social, Information, and Natural Sciences	7	50.2	20.2	Department	1. Critical	85.2.r4	Instructional Supplies (4300)
Facilities	OneTime	Reverse the orientation of the NRTH classrooms.	The NRTH 101 and 102 classroom orientation limits the instructor's mobility in the front of the room. Due to the location of the air duct and the limited space at the front of the room, nearly all instructors in NRTH lecture from the back of the room, which forces the students to use the desk behind them as a writing station.	1000.00	Instruction	Mathematics	To improve the quality of the learning environment for teaching mathematics with appropriately designed classrooms.	N			3. Increase Student Success and Equity	Social, Information, and Natural Sciences	23	15.3	4.3	Only Stude	Not Applic	45.3.r4	Equipment & Furniture (6400)
Professional Development	OneTime	Participate in mathematics faculty plenary	To increase student success as related to the PLOs the department would work on modifications due to multiple measures, SLO cycle, new math pathway, and common assessment and eligibility rules for courses, team building, and etc. The cost would be 6 hours of non-instructional pay per full-time math faculty member plus food and drinks.	2500.00	Instruction	Mathematics	Expand the current math program and course offerings to better meet student needs and demand.	N			3. Increase Student Success and Equity	Social, Information, and Natural Sciences	52	15.7	4.7	Only Stude	Not Applic	45.7.r1	Substitutes Day/Hourly (1301)
Instructional Supplies	OneTime	Archaeological Teaching Collection	Hands-on, experiential learning increases student success and this is especially true in the field of archaeology. The purchase of some basic equipment and supplies will increase student success and engagement in archaeology. The equipment will help in teaching the core principles of archaeological methodology including mapping, excavation, cataloging, and conservation. We currently have some materials and equipment, but it is small and incomplete. In an effort to connect with our Hispanic and Native American student population, it would be helpful for the collection to be focused on Hispanic and Native American Cultural groups. Materials are typically sturdy and can be used over and over with limited needs for replacement. Efforts continue to acquire additional materials through donation from local individuals, CRM firms, and museums.	3500.00	Instruction	Social Sciences	Expand teaching collections and equipment for Archaeology and Biological Anthropology	Yes	Lottery		3. Increase Student Success and Equity	Social, Information, and Natural Sciences	21	20.3	5.3	Department	4. Society	54.3.r1	Instructional Supplies (4300)
Facilities	OneTime	Emergency Exit CYN Second floor Faculty Wing	The current configuration of the Faculty office wing on the second floor of CYN has only one exit, which poses a significant safety risk in the event of an emergency. This single exit could easily become blocked during a fire, earthquake, or other incidents, leaving faculty and staff with no alternative escape route. By adding a second exit and staircase, we will improve the safety of all occupants by ensuring multiple evacuation options, reducing congestion during evacuations, and complying with modern safety standards. Additionally, this retrofit will support campus sustainability efforts by improving the overall safety infrastructure of the building, which is crucial as the faculty office wing may see increased use with growing enrollment and faculty needs. There is sufficient space along the building for this retrofit to be accomplished, and its addition will address long-standing concerns about the safety of the facility in emergencies.	200000.00	Instruction	Biological Science and Physical Science	Enhance safety and accessibility in the Faculty office wing of Canyon Hall (CYN) by adding a second exit and staircase on the second floor, ensuring a safe evacuation route in the event of an emergency.	N			5. Foster and Support Inquiry, Accountability, and Campus Sustainability	Social, Information, and Natural Sciences	30	71.1	31.1	Site	Not Applic	106.1.r1	Building Improvements (6220)

Professional Development	OneTime	EMS-BLS Program Director	Consistent and reliable communications are essential for the EMS-BLS program overall organization and the multiple levels of college and external involvement. Each of the faculty and staff serve on committees and various input groups. This information needs formal distribution patterns that are established, documented, reliable, and well known universally.	5000.00	Instruction	Public Safety and Services	Identify and strengthen the communications processes between technical, instructional, advisory committee and the administrative needs of the EMS-BLS programs and services.	Yes	GF Salary Savings	3. Increase Student Success and Equity	Career Education and Human Development	63	25.5	7.5	Department	Not Applic	60.5.r1	Food Supplies (4700)
Instructional Supplies	OneTime	Smart Classrom	Students will have updated classes and be able to work in groups easier.	10000.00	Instruction	Business, Economics, and Information Sciences	The ability to meet student needs and achieve learning outcomes in Marketing.	N		3. Increase Student Success and Equity	Career Education and Human Development	1	2.1	1.1	Department	1. Critical	9.1.r3	Instructional Supplies (4300)
Facilities	OneTime	Washer and Dryer	We need a washer and dryer for : 1. Cleaning the aerial fabrics 2. Cleaning athletic team items	10000.00	Instruction	Kinesiology/Health Education	Support our courses with needed supplies and equipment for student success	Yes	GF Salary Savings	1. Increase Student Enrollment	Social, Information, and Natural Sciences	33	22.4	6.4	Site	Unknown	57.4.r2	Equipment & Furniture (6400)
Instructional Supplies	OneTime	Materials & Supplies	Students need to have access to materials to plan curriculum and utilize current tehology.	500.00	Instruction	Human Development	Adapt course offerings as needed to stay current with licensing and state permit requirements as well as four year institution requirements.	Yes	GF	3. Increase Student Success and Equity	Career Education and Human Development	16	23.3	6.3	Department	Not Applic	58.3.r1	Instructional Supplies (4300)
Facilities	OneTime	Athletic Training Table	A fully functional athletic program has a trainer and a functional athletic training room. To begin this process we need an athletic training table.	2000.00	Instruction	Kinesiology/Health Education	Support our courses with needed supplies and equipment for student success	Yes	GF	1. Increase Student Enrollment	Social, Information, and Natural Sciences	33	22.4	6.4	Site	Unknown	57.4.r3	Equipment & Furniture (6400)
Facilities	OneTime	Storage Areas	As our athletic programs grow in addition to our other instructional programs we are going to have more equipment and a greater need for storage. Shelves, Cupboards Sheds etc.	10000.00	Instruction	Kinesiology/Health Education	Support our courses with needed supplies and equipment for student success	Partial	GF	1. Increase Student Enrollment	Social, Information, and Natural Sciences	33	22.4	6.4	Site	Unknown	57.4.r4	Equipment & Furniture (6400)
Instructional Supplies	OneTime	Trauma Mannequin	This training is required to maintain accreditation, as well as ensure students are prepared for live patient encounters in clinical and field settings. Research has proven that high-fidelity simulation training boosts knowledge retention, decision-making skills, and team performance. Currently, the program does not have equipment that supports this and are using antiquated techniques and tools to create such scenarios.	115950.00	Instruction	Public Safety and Services	Increase utilization of patient simulation center	Yes	Strong Workforce	3. Increase Student Success and Equity	Career Education and Human Development	50	62.1	26.1	Division	Not Applic	97.1.r1	Instructional Supplies (4300)
Facilities	OneTime	Moving Bulkhead	Would make it so both water polo and swimming activities can happen in the pool at the same time without having to reset the pool for each activity. The pool would function much more smoothly.	125000.00	Instruction	Kinesiology/Health Education	Support our courses with needed supplies and equipment for student success	N		1. Increase Student Enrollment	Social, Information, and Natural Sciences	33	22.4	6.4	Site	Unknown	57.4.r5	Site Improvement (6120)
Facilities	OneTime	Obtain additional classroom space	In order to support a balanced schedule based on student need, the math department needs to increase classroom space during peak times. Existing space is inadequate for current course offerings; thus, the department would prefer to have a dedicated math building. However, it could settle for just part of a shared building.	1000000.00	Instruction	Mathematics	To provide balanced schedule offerings for all courses.	Partial	Bond	3. Increase Student Success and Equity	Social, Information, and Natural Sciences	40	15.6	4.6	Only Stude	Not Applic	45.6.r2	New Buildings (6210)
Facilities	OneTime	Storage Area Outdoors	We currently only have an outdoor metal trailer for storage. It is full of spiders, has no shelves or light. We need a tuff shed or some type of storage space where we can safely store mats, medicine balls and other outdoor equipment	10000.00	Instruction	Kinesiology/Health Education	Maintain safe indoor and outdoor facilities and equipment	N		1. Increase Student Enrollment	Social, Information, and Natural Sciences	48	22.3	6.3	Site	3. Interper	57.3.r3	Site Improvement (6120)
Facilities	OneTime	Signs for the Garden	Students and community don't know where the garden is or that we even have one	1000.00	Instruction	Kinesiology/Health Education	Campus Garden	N		1. Increase Student Enrollment	Social, Information, and Natural Sciences	71	28.1	9.1	District Wi	Unknown	63.1.r2	Site Improvement (6120)
Facilities	OneTime	Gymnasium	When we moved to the new building we no longer have access to a gymnasium. The old gym is closed off. We can no longer offer courses like basketball and volleyball. In addition if we offer a circus program we will need much more space for tumbling and the variety of aerial and ground courses. We are very limited with the instructional space that we have now. Our dance and circus classes enjoy offering performances but currently we have no place to offer seating for the community to come watch.	3000000.00	Instruction	Kinesiology/Health Education	Expand the instructional facilities to support curriculum, engage students and encourage community participation	N		1. Increase Student Enrollment	Social, Information, and Natural Sciences	77	22.1	6.1	District Wi	Unknown	57.1.r1	New Buildings (6210)
Facilities	OneTime	Tough Shed Storage Space	In order to minimize the amount of time instructors spend getting equipment from inside of buildings to the outdoor spaces where we now teach yoga, total body fitness, soccer etc we wish to have a nice clean storage space with shelves.	10000.00	Instruction	Kinesiology/Health Education	Expand the instructional facilities to support curriculum, engage students and encourage community participation	N		1. Increase Student Enrollment	Social, Information, and Natural Sciences	77	22.1	6.1	District Wi	Unknown	57.1.r2	Site Improvement (6120)
Facilities	OneTime	Outdoor Lecture and Activity Spaces	Due to covid students and faculty are safer outside. If cases rise we are less likely to have to cancel an outdoor class. The shade would decrease the likelihood of students overheating and getting skin cancer.	30000.00	Instruction	Kinesiology/Health Education	Expand the instructional facilities to support curriculum, engage students and encourage community participation	N		1. Increase Student Enrollment	Social, Information, and Natural Sciences	77	22.1	6.1	District Wi	Unknown	57.1.r3	Site Improvement (6120)
Facilities	OneTime	Shade sails	Prevent sun burn and make space more usable	7000.00	Instruction	Kinesiology/Health Education	Expand the instructional facilities to support curriculum, engage students and encourage community participation	N		1. Increase Student Enrollment	Social, Information, and Natural Sciences	77	22.1	6.1	District Wi	Unknown	57.1.r4	Site Improvement (6120)
Facilities	OneTime	Disc Course	In order to offer activities that student are interested in and trending, as well as offer outdoor activities for safety and covid purposes we wish to have a disc golf course.	5000.00	Instruction	Kinesiology/Health Education	Expand the instructional facilities to support curriculum, engage students and encourage community participation	N		1. Increase Student Enrollment	Social, Information, and Natural Sciences	77	22.1	6.1	District Wi	Unknown	57.1.r6	Site Improvement (6120)
Facilities	OneTime	Food Lab	Now that we offer an AS-T in Nutrition we would like to offer hands on laboratory courses. Students need a space to practice cooking and baking skills. Also a space to work on food chemistry. This space can also be used toward future development of CTE programs in food as well. This space can also be used for our community dinners for the food insecure and the homeless. This way students can actually cook and we don't have to hire a cater.	200000.00	Instruction	Kinesiology/Health Education	Expand the instructional facilities to support curriculum, engage students and encourage community participation	N		1. Increase Student Enrollment	Social, Information, and Natural Sciences	77	22.1	6.1	District Wi	Unknown	57.1.r7	Building Improvements (6220)
Facilities	OneTime	Outdoor Basketball Hoops and Court	When the Math and Science complex was built our outdoor basketball hoops were torn out and never replaced. We use these in our classes and our students use them as a source of engagement on campus and with others outside of the classroom. The courts are also used by the community which helps to feed students into our programs and the school itself. When the temporary buildings are removed we ask that our space be replaced.	20000.00	Instruction	Kinesiology/Health Education	Expand the instructional facilities to support curriculum, engage students and encourage community participation	N		1. Increase Student Enrollment	Social, Information, and Natural Sciences	77	22.1	6.1	District Wi	Unknown	57.1.r8	Site Improvement (6120)

