



January 2021 Facilities Update

Board of Trustees Presentation



MEASURE CC

BUILDING NEW OPPORTUNITIES FOR
OUR STUDENTS & OUR COMMUNITY



Measure CC Program-Wide Status

23 Active Bond Projects

- 18 Projects in Design/Bidding
- 2 Projects in DSA
- 3 Projects in Construction

\$17M expended to date
\$50M Forecasted through 2022
\$21M Direct Construction

37 Additional Contracts

- 10 Program-wide
- 20 Support/Pre-construction
- 7 Support Contracts in Procurement

62% Contracts To Local Firms
66% Payments To the Local Workforce
1.6% Construction Change Orders





MEASURE CC

BUILDING NEW OPPORTUNITIES FOR
OUR STUDENTS & OUR COMMUNITY



Facility Master Plan Addendum

Tomorrow Starts Today

CRAFTON HILLS
COLLEGE



Plan Alignment

The purpose of the Facility Master Plan is
“to support the Strategic Directions and
Goals of the Educational Master Plan.”

Crafton Hills College, Comprehensive Master Plan 2017, p.1.002



Addendum Highlights



2021 Facilities Master Plan Addendum

SBCCD Board of Trustees

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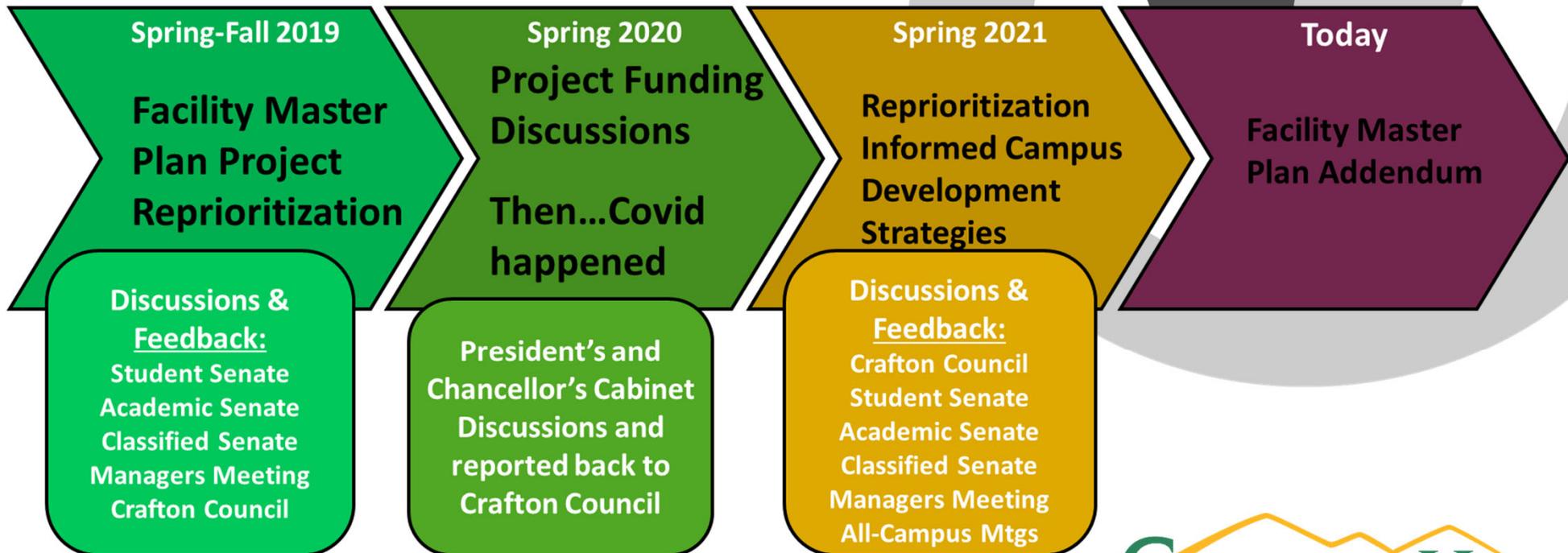
CRAFTON HILLS COLLEGE
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Crafton Hills College - Main Campus
11711 Sand Canyon Rd.
Yucaipa, CA 92399

- ✓ No net-increase to square footage
- ✓ No funding wasted on temporary space (Swing Space)
- ✓ Creates larger classrooms to increase efficiencies
- ✓ Reflects changes caused by the required rebuild of the PAC
- ✓ Enhances “life” at center of campus
- ✓ Allows for future expansion of parking
- ✓ Plans for expansion of athletics
- ✓ Progresses towards zero net energy

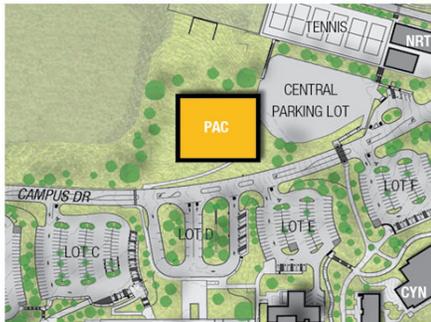


Collegial Process



Recommendations

New Performing Arts Center - Updated



Vignette Plan



- New facility
- At gateway to campus
- Close to parking
- No interim housing

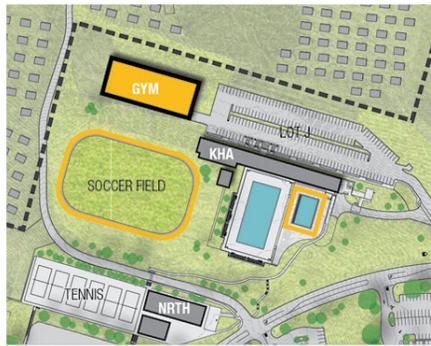


The photographs on this page are intended to illustrate ideas and inspire the design process for this project.



Recommendations

Kinesiology + Athletics Facilities - Updated



Vignette Plan



- Gym location – close to parking
- Collegiate soccer field

The photographs on this page are intended to illustrate ideas and inspire the design process for this project.



Recommendations

Crafton Hall Renovation - Updated



Vignette Plan



- Conference + event space
- Offices

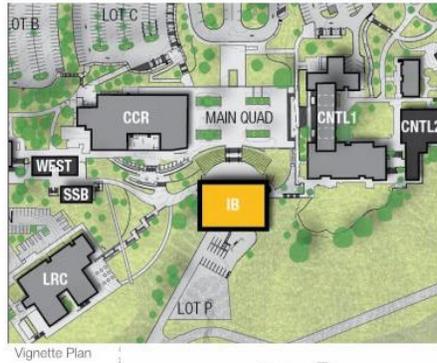


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Recommendations

New Instructional Building - Updated

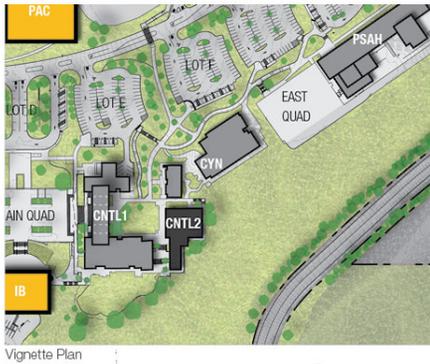


- Student gathering
- Visual Arts + gallery
- Active learning classrooms
- Centralized tutoring



Recommendations

Central Complex 2 Renovation -



- Update labs
- Active Learning Classrooms



Used to illustrate ideas and inspire the design process for this project.



Recommendations

Solar - Updated

- CHC benefited from locked electricity rates for 10 years & 5 years of California Solar Initiative rebates.
 - Locked Rates Expire in December 2022
 - Energy Costs are Projected to Increase by 45%
 - Due to Change in SCE Peak Period
- New Panels (Fixed Tilt)
 - Produce 97% of CHC's Electrical Consumption
 - Approx. \$550K Annual General Fund Savings
- Battery Storage
 - Reduce Grid Consumption During Peak Period



Measure CC Implementation

- Performing Arts Center, \$54M, at DSA
- Instructional Building, \$54M, Q1 2022 start
- Public Safety Training Center, \$12M, in Design
- Central Complex 2 Renovation, \$13M, in Procurement
- Accessibility & Site Improvements, \$1.2M, in Procurement
- Solar Fields Renovation, \$9M, in Design
- Security Upgrades, \$3M, in Master Planning
- Crafton Hall Renovation, \$4M, Q2 2022 start

