San Bernardino Community College District
Board Meeting
September 11, 2025
4:00 pm-6:00 pm Pacific Time

Physical Meeting Location:
San Bernardino Community College District
550 E. Hospitality Lane, Suite 200, Boardroom
San Bernardino, CA 92408

Trustee Houston's Physical Location:
Kimpton Overland Hotel Atlanta Airport
2 Porsche Dr.
Atlanta, GA 30354

Livestream
https://www.youtube.com/@sanbernardinocommunitycoll42/streams

Public records relating to an open session agenda item that is distributed within 72 hours prior to the meeting is available for public inspection in the Office of the Chancellor at SBCCD, 550 E. Hospitality Ln., Suite 200, San Bernardino, CA, during regular business hours or on the District's website www.sbccd.edu

Anyone who wishes to address the Board of Trustees on an agenda or non-agenda item may do so pursuant to Board Policy 2350 Speakers. Presentations relating to matters on the agenda shall be heard before the vote is called. Comments on non-agenda items shall do so at the time designated on the agenda. Comments must be limited to three (3) minutes per speaker or 20 minutes on the same, or a substantially similar subject, unless the Board votes to extend the time limit.

If you have questions about access or require an accommodation in order to participate in the public meeting, please contact the Chancellor's Office at (909) 388-6903 as far in advance of the Board meeting as possible.

I. **CALL TO ORDER – PLEDGE OF ALLEGIANCE**
II. **PUBLIC COMMENTS ON AGENDA AND NON-AGENDA ITEMS**
III. **CLARIFICATION**
IV. **PRESENTATIONS**
    A. SBCCD Police Chief Pinning Ceremony
        1. Chief Blake Bonnet, sworn in by Sheriff Shannon D. Dicus

B. Demonstration Project

C. Arrowhead United Way

V. **APPROVAL OF MINUTES**

A. 08-14-2025

B. 08-28-2025 (Strategy Session)

C. 08-28-2025 (Special Meeting)

VI. **RECOGNITION/CELEBRATIONS**

A. Recognize Applause Cards Recipients For Extending Extra Effort to Provide Quality Service and Valued Assistance

B. Retirement Recognition

VII. **ACTION AGENDA**

A. Board Policies for Final Approval

B. Conduct a Public Hearing on the 2025-26 Final Budget

C. Adopt the 2025-26 Final Budget

D. Resolution #2025-09-11-SBVC-01-Child Care

VIII. **CONSENT AGENDA**

The Consent Agenda is expected to be routine and noncontroversial. It will be acted upon by the Board at one time without discussion. Any member of the Board, staff member or citizen may request that an item be removed from this section for discussion.

A. **Human Resources**

1. Adjunct and Substitute Academic Employees
2. Appointment of District Employees
3. Appointment of Interim Managers
4. Consideration of Approval of Resolution #2025-09-11-BOT01 to Excuse Board Members of Absences
5. Employee Promotions
6. Employee Transfer
7. Equal Employment Opportunity Fund Annual Certification
8. Faculty Transfer Reassignment
9. Grant Sabbatical Leaves for the 2026-2027 Academic Year
10. Non-Instructional Pay
11. Payment of Stipends

B. **Business & Fiscal Services**

1. Authorized Signature List FY 2025-26

2. Contracts at or Above $114,800
3. Surplus Property and Authorization for Private Sale or Disposal

C. **Facilities**
1. Master Services Agreements Task Orders for Bond Construction

IX. **REPORTS**

A. Board Committee & Activity Reports
1. Board Finance Committee (BFC)
2. Board Legislative Committee (BLC)
3. Board Policy & Procedures Advisory Committee (BPPAC)

Regional & State Reports
1. Board of Governors (BOG)
2. Joint Powers Authority (JPA)

B. Chancellor's Report
1. SBCCD Strategic Plan: Goal 2 Update

C. Represented Groups (3 minutes per group)
1. Crafton Hills College Academic Senate
2. Crafton Hills College Classified Senate
3. Crafton Hills College Associated Students
4. San Bernardino Valley College Academic Senate
5. San Bernardino Valley College Classified Senate
6. San Bernardino Valley College Associated Students
7. CSEA
8. CTA
9. Police Officers Association

D. Staff Reports (3 minutes per person)
1. San Bernardino Valley College President
2. Crafton Hills College President
3. Executive Vice Chancellor
4. Vice Chancellor of Human Resources & Police Services
5. Vice Chancellor of Educational & Student Support Services
6. Associate Vice Chancellor of Government Relations & Strategic Communications

X. **INFORMATION ITEMS**

A. Board Master Action Planning Calendar

B. Budget Revenue & Expenditure Summary

C. Construction Change Orders and Amendments - Bond
D. Contracts Below $114,800
E. Final Financial Summary for the 2008 General Obligation Bond, Series F
F. General Fund Cash Flow Analysis
G. Lexipol Policies and Procedures
H. MOUs between SBCCD and the CSEA
I. Professional Expert Short-Term and Substitute Employees
J. Purchase Order Report
K. Quarterly Investment & Deposit Report
L. Resignations
M. Volunteers

XI. **ANNOUNCEMENT OF CLOSED SESSION ITEMS**

A. Conference with Labor Negotiators
Government Code 54957.6
Agency Representatives: Diana Rodriguez and Kristina Hannon
Non-Represented Groups: CSEA, CTA, POA, Management/Supervisors, and Confidential Employees

B. Public Employee Discipline/Dismissal/Release/Non Re-Employment
Government Code 54957
Number of cases: 4

C. Conference with Legal Counsel – Anticipated Litigation
Significant Exposure to Litigation Pursuant to Subdivision (d)(2) and (e) of Government Code Section 54956.9
Number of cases: 1

D. Conference with Legal Counsel – Existing Litigation
Government Code 54956.9(e)(3) or (d)(1)
Number of cases: 1

E. Public Employee Performance Evaluation
Government Code Section 54957(b)(1)
Title: Chancellor

F. Conference with Real Property Negotiator
Government Code Section 54956.8
Properties - Assessor Parcel Numbers: 0141-151-32-0000, 0141-151-31-0000, 0141-151-43-0000, 0141-151-44-0000, 0164-013-11-0000, 0164-013-12-0000, 0160-183-56-0000
Negotiating Parties: SBCCD (Proposed Buyer)
Real Property Negotiators: Diana Z. Rodriguez, Ed.D., Chancellor and Jose Torres, EVC

XII. **PUBLIC COMMENTS ON CLOSED SESSION ITEMS**

XIII. **CONVENE CLOSED SESSION**

XIV. **RECONVENE PUBLIC MEETING**

XV. **REPORT OF ACTION IN CLOSED SESSION**

XVI. **ADJOURN**

The next meeting of the Board: Board Strategy Session
September 25, 2025, at 4:00 p.m.
SBCCD, Boardroom, 550 E. Hospitality Ln., Ste 200, San Bernardino, CA 92408

Supplemental Handouts (not part of the agenda)

CHC Report to the Board

EDCT Report to the Board

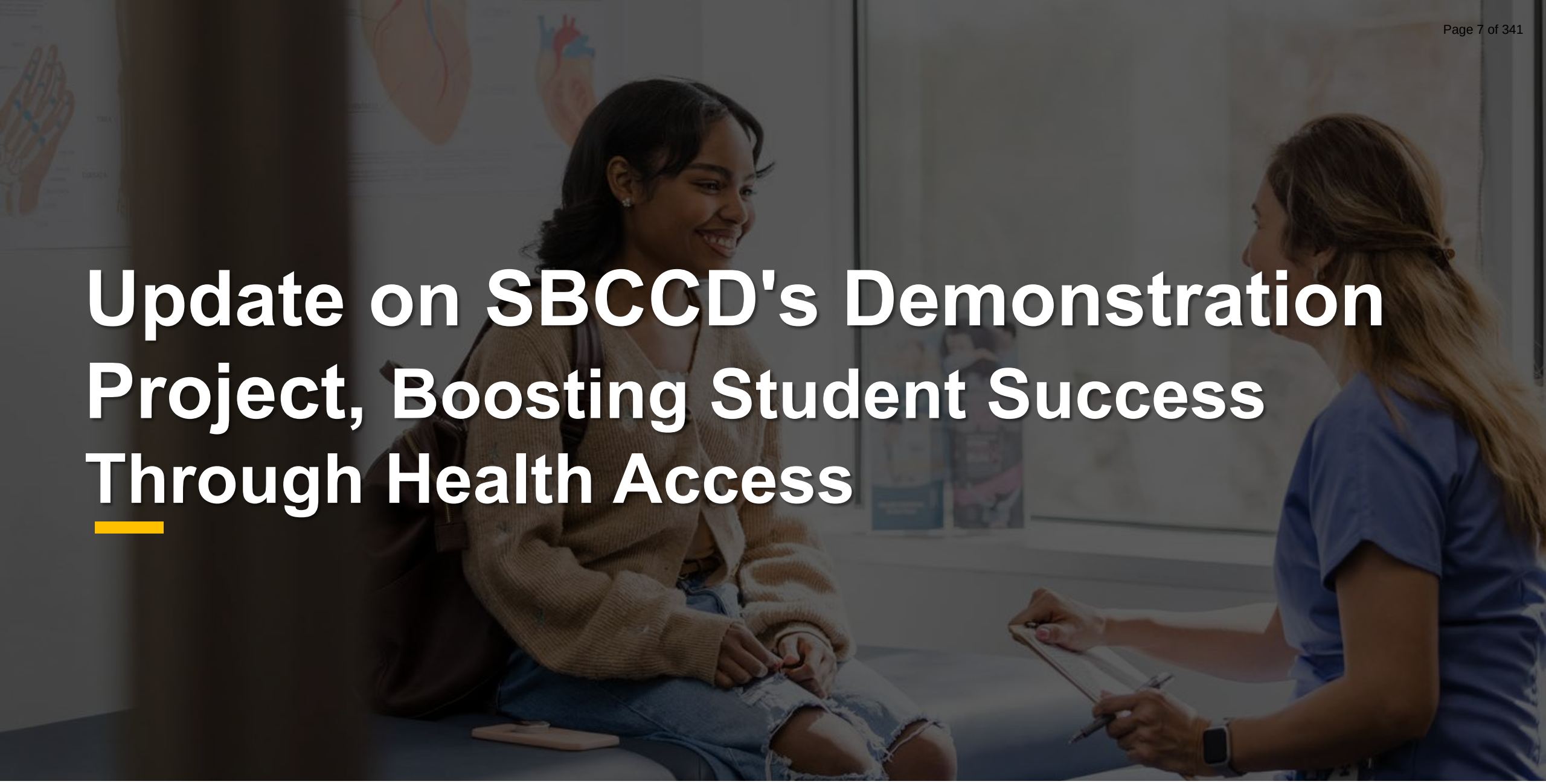
KVCR Report to the Board

SBVC Report to the Board

TESS Report to the Board

OATH OF OFFICE

I, (your name here), do solemnly affirm that I will support and defend the Constitution of the United States against all enemies, foreign and domestic; that I will bear true faith and allegiance to the Constitution of the United States and the Constitution of the State of California; that I take this obligation freely, without any mental reservation or purpose of evasion; and that I will well and faithfully discharge the duties upon which I am about to enter.



Update on SBCCD's Demonstration Project, Boosting Student Success Through Health Access

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

CRAFTON HILLS COLLEGE

San Bernardino Valley College

CCC & SBCCD Alignment

CCC VISION 2030



Goal 1: Equity in Success
Ensure the academic and career success of all Californians who are current and prospective California community college students.

SBCCD Goal 1

Eliminate barriers to student access and success.

By the Numbers

4.8%

Annual increase in health care costs over the past 20 years.

1 in 2

Californians skip medical care due to cost.

2 in 3

CCC students struggle with food, or housing, impacting their wellbeing.

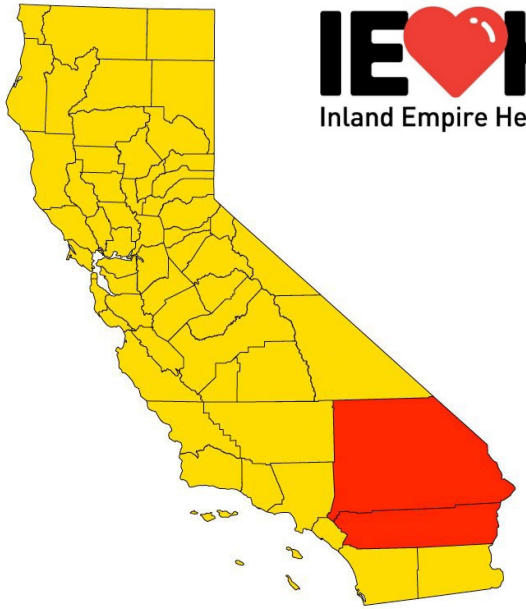
Why It Matters:

- Basic needs insecurity increases dropout rates.
- Poor health impacts performance and retention.
- Students report lower academic confidence.
- College feels less worthwhile.

Vision 2030
A Roadmap for California Community Colleges

Goals for our Current Students and Future Learners	Strategic Directions
Equity in Success	Ensure the academic and career success of all Californians who are current and prospective California community college students.
Equity in Access	Broaden the opportunities for all Californians to participate in higher education by starting or continuing their higher education at a California Community College.
Equity in Support	Partner with other systems, agencies, institutions and community-based organizations to provide students the academic, financial and social supports necessary to thrive by taking education opportunities and the accompanying support to Californians

Equitable Healthcare Access Demonstration Project



IEHP Inland Empire Health Plan

CMC Copper Mountain College

Chaffey College

Barstow Community College

College of the Desert

Palo Verde College

Victor Valley College 1961

MSJC Mt. San Jacinto College

RCCD Riverside Community College District

San Bernardino Community College District



Our Shared Goals:

1. Help every student without insurance get Medi-Cal or Covered California.
2. Improve campus services for Medi-Cal support.
3. Share data with community partners to simplify student support.

How We'll Get It Done:

1. **Better Outreach:** Colleges and IEHP will use financial aid data and campus events to enroll students in Medi-Cal or Covered California.

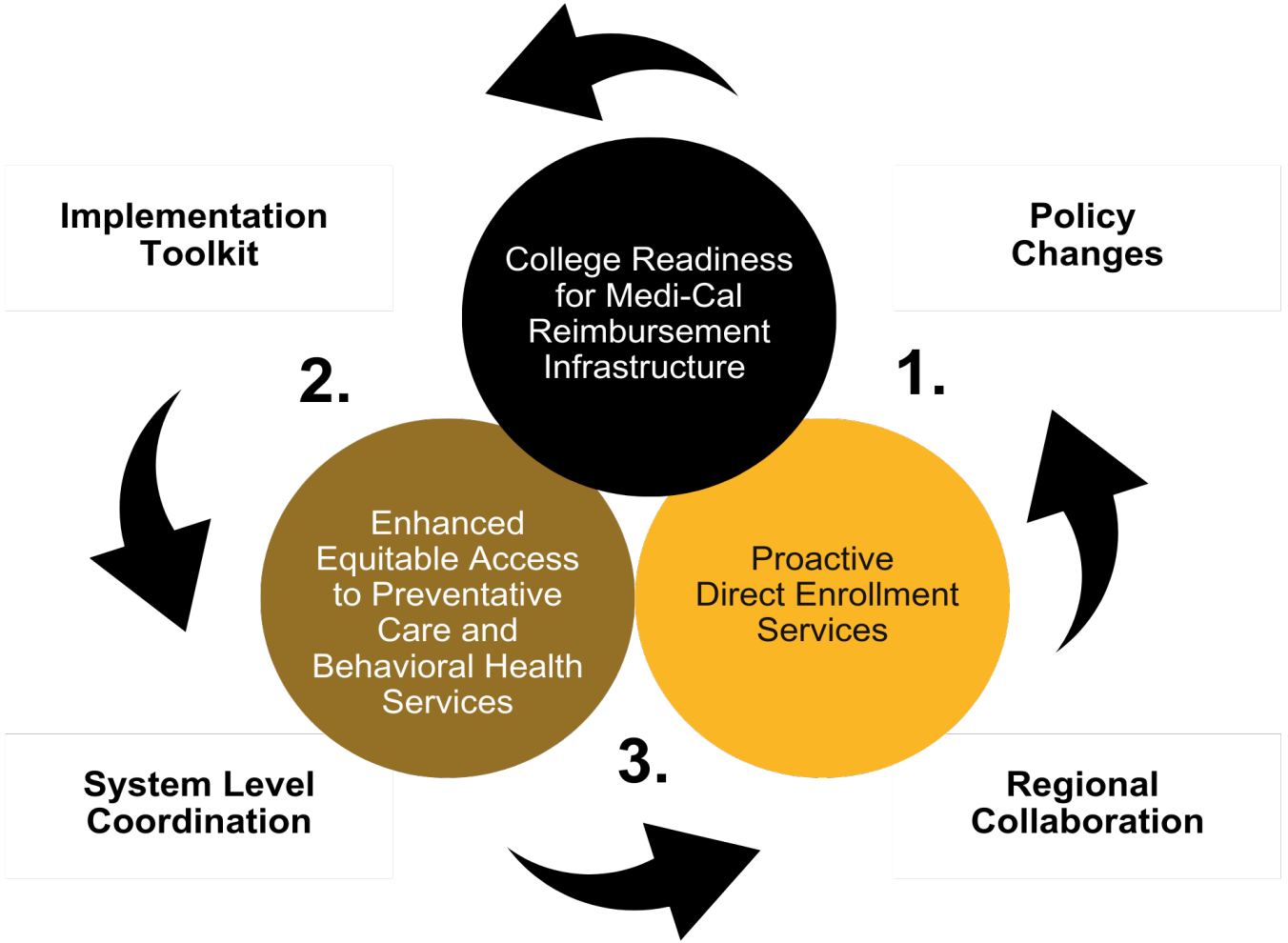
2. **Preventive Care on Campus:** Inland Empire Health Plan (IEHP) will train college staff to support student health and connect with local health providers.

3. **Medi-Cal Ready Colleges:** Colleges will become Medi-Cal providers or work with Medi-Cal entities to expand student health services.

Demonstration Project Implementation



Project Implementation



Integrate services into existing processes

IEHP

- Assess campus logistics to allow for on campus enrollment (e.g., location, technology)
- Finalize IEHP event (hosted on campus)
- Finalize referral process with college and support resources
- Assess current processes to determine where to offer enrollment services (e.g., Admission, Health Services)

College

- Include enrollment need assessment questions on registration forms.
- Identify high-impact events for in-person enrollment and finalize details (online, info tables, Basic Needs events).
- Finalize the referral process and coordinate with IEHP.
- Develop a communication plan with categorical programs to boost referrals.
- Initiate Medi-Cal referral process with BenefitsCal and/or IEHP representatives on-site.
- Determine a hub for centralizing enrollment support (virtual or physical).

Direct enrollment

IEHP

- Execute local MOUs for data sharing to identify eligible students.
- Create a system-level MOU.
- Use college and Chancellor's Office data to assess potential student applications based on Medi-Cal income and household size.
- Develop a consent form for students to authorize data sharing with IEHP.
- Set up a secure platform for data exchange with colleges.
- Partner with county DPSS for expedited application review and collaboration.
- Outreach to eligible students for enrollment services.

College

- Partner with Institutional Effectiveness, Financial Aid, and other categorical programs to explore options to leverage existing student data to determine eligibility.
- Include enrollment consent questions on locally developed enrollment and registration forms.
- Evaluate process for college-level data sharing to achieve readiness; participate in IEHP local-level MOU development.
- Transmit agreed upon student information to IEHP to determine likely eligibility.
- Coordinate with IEHP to execute a proactive outreach plan to eligible students with information about how to apply.

Marketing and promotion

IEHP

- Secure data sharing process for mail and text campaigns.
- Establish email and text campaigns for appointment info. and reminders.
- Distribute Medi-Cal and Covered California marketing/informational flyers to colleges to be used as student resources.
- Develop marketing strategies that include, but are not limited to: texting, flyers, and websites.

College

- Initiate email and social media campaigns that inform students of resources available for college (include public benefits).
- Determine locations for Medi-Cal artifact distribution on campus (e.g., student centers, food pantry, Basic Needs centers, etc.).
- Schedule events with Financial Aid and Basic Needs offices to inform low-income students of services and encourage enrollment.

Ongoing services and support

IEHP

- Identify in-person enrollment support needs; determine number of days/hours, per week, and develop a schedule to be displayed and distributed at each college
- Develop lead submission process (physical lead card or electronic submission) and train staff on process to protect PII/PHI
- Identify CBO partners able to offer off-site enrollment and develop a resource flyer with CBO contact info. to be distributed for any enrollment needs outside of business hours.

College

- Execute college-level data sharing agreement MOU with IEHP to analyze trends and barriers to enhance support, improve process design, and identify structural barriers
- Leverage system-level data sharing agreement MOU with IEHP to analyze trends and barriers to enhance support, improve process design, and identify structural barriers
- Finalize details related to supporting student enrollment (e.g., in person, virtual) with IEHP
- Provide training on how to refer students to IEHP



Thank you

BOARD OF TRUSTEES
Meeting Minutes – August 14, 2025

Location: San Bernardino Community College District, 550 E. Hospitality Ln., Ste 200, San Bernardino, CA 92408
Livestream: https://www.youtube.com/@sanbernardinocommunitycoll42/streams
Meeting materials: www.sbccd.edu/govenda

MEMBERS PRESENT	ADMINISTRATORS PRESENT
Dr. Nathan Gonzales, Chair	Dr. Diana Z. Rodriguez, Chancellor
Joseph Williams, Vice Chair	Jose Torres, Executive Vice Chancellor
Dr. Cherina Betters, Clerk	Dr. Kevin Horan, CHC President
Dr. Stephanie Houston, Trustee	Dr. Gilbert Contreras, SBVC President
John Longville, Trustee	Kristina Hannon, VC Human Resources & Police Services
Jazmyn Garcia, CHC Student Trustee (advisory)	Dr. Nohemy Ornelas, VC Educational & Student Support Services
Christian Espinoza, SBVC Student Trustee (advisory)	
MEMBERS ABSENT	**ADMINISTRATORS ABSENT**
Carlos Aguilera, Trustee (observing via Zoom)	Angel Rodriguez, Associate Vice Chancellor Government Relations & Strategic Communications
Frank Reyes, Trustee	

I. CALL TO ORDER – PLEDGE OF ALLEGIANCE

Chair Gonzales called the meeting to order at 4:01 p.m.

Student Trustee Garcia led the pledge of allegiance.

II. PUBLIC COMMENTS ON AGENDA AND NON-AGENDA ITEMS

Jeremiah Garache
Martha Noyola-Gonzalez

III. CLARIFICATION

None

IV. PRESENTATIONS

A. Board Policy & Procedure Advisory Committee Presentation
Chair Gonzales pulled this presentation for a future date.

B. Board Finance Committee Presentation
Trustee Houston presented on the Board Finance Committee.

C. KVCR Presentation
Executive Vice Chancellor Torres and Executive Director Connie Leyva presented on KVCR.

V. APPROVAL OF MINUTES

A. 06-12-2025 Board Meeting Minutes
Motion: to approve the 06-12-2025 minutes

Moved by: Trustee Betters. Seconded by Trustee Williams.

Electronic Vote:
AYES: Garcia (advisory), Espinoza (advisory), Gonzales, Betters, Longville, Williams, Houston
NOES: none
ABSTAIN: none

	ABSENT:	Aguilera, Reyes

Motion passed

B. 06-24-2025 Board Retreat Meeting Minutes
Motion: to approve the 06-24-2025 minutes

Moved by: Trustee Houston. Seconded by Trustee Betters.

Electronic Vote:	AYES:	Garcia (advisory), Espinoza (advisory), Gonzales, Betters, Longville, Houston
	NOES:	none
	ABSTAIN:	Williams
	ABSENT:	Aguilera, Reyes

Motion passed

VI. RECOGNITION/CELEBRATIONS

A. Applause Cards
The Board recognized applause recipients for extending extra effort to provide quality service and valued assistance.

B. Retirement Recognition
The Board recognized the commitment and dedication this individual has shown to student success is unwavering. The District is truly grateful for their years of service and congratulates them on their retirement.

- Armando Alcala, Custodian, SBVC

  After 35 years of services with the District at Valley College, Armando submitted a letter of intent to retire, effective June 23, 2025. Armando will retire as a Custodian, a position he has held since October 15, 1990.

- Gary Williams, Professor, Psychology, CHC

  After 18 years of services with the District at Crafton Hills College, Gary Williams submitted a letter of intent to retire, effective May 31, 2025. Gary began his employment with SBCCD as an Institutional Assessment Coordinator September 18, 2006. He also served as an Instructional Assessment specialist, and will retire as a Professor of Psychology, a position he has held since August 11, 2020.

VII. ACTION AGENDA

A. Board Policies for Final Approval
Motion: to approve the Board Policies for Final Approval

Moved by: Trustee Houston. Seconded by Trustee Williams.

Electronic Vote:	AYES:	Garcia (advisory), Espinoza (advisory), Gonzales, Betters, Longville, Williams, Houston
	NOES:	none
	ABSTAIN:	none
	ABSENT:	Aguilera, Reyes

Motion passed

B. Naming of CHC Music Room in the new Finkelstein Performing Arts Center as the Elaine S. Rosen Music Room

Motion: to approve the Naming of CHC Music Room in the new Finkelstein Performing Arts Center as the Elaine S. Rosen Music Room

Moved by: Trustee Houston. Seconded by Trustee Betters.

Roll Call Vote:	AYES:	Garcia (advisory), Espinoza (advisory), Gonzales, Betters, Longville, Williams, Houston
	NOES:	none
	ABSTAIN:	none
	ABSENT:	Aguilera, Reyes

Motion passed

C. Public Hearing and Acknowledgement of Initial Proposals to Reopen Negotiations with the CSEA Chapter 291

Pursuant to Government Code 3547, The Board Chair opened a public hearing on the acknowledgment of initial proposals to reopen negotiations between the CSEA, Chapter 291 and SBCCD.

Public Comment: none

The Board Chair closed the Public Hearing and Acknowledges the initial proposals to reopen negotiations between the CSEA, Chapter 291 and SBCCD, and the parties commence negotiations.

Motion: to acknowledge the initial proposals to reopen negotiations with the CSEA Chapter 291

Moved by: Trustee Williams. Seconded by Trustee Houston.

Roll Call Vote:	AYES:	Garcia (advisory), Espinoza (advisory), Gonzales, Betters, Longville, Williams, Houston
	NOES:	none
	ABSTAIN:	none
	ABSENT:	Aguilera, Reyes

Motion passed

VIII. CONSENT AGENDA

A. **Instruction/Student Services**
   1. Curriculum - SBVC

B. **Human Resources**
   1. Adjunct and Substitute Academic Employees
   2. Appointment of District Employees
   3. Appointment of Interim Managers
   4. Confidential-Supervisory Job Description Revision

5. Contracts for Tenure Track Academic Employees
6. Employee Promotions
7. Employment Contracts for Academic Classified Managers
8. Management Tuition Reimbursement
9. Non-Instructional Pay
10. Payment of Stipends
11. Revise Rates of Pay for Professional Experts

C. **Business & Fiscal Services**

1. Alcoholic Beverages
2. Authorize Signature List FY 2025-26
3. Conference Request
4. Contracts at or Above $114,500
5. Rescind the Approval of Individual Memberships
6. Individual Memberships
7. Request for Proposal and Contract – HVAC Equipment
8. Request for Proposal and Contract – Print & Copier Service
9. San Bernardino Valley College – Donations
10. Surplus Property and Authorize Donation to Yucaipa-Calimesa Joint Unified School District
11. Surplus Property and Authorize Private Sale or Disposal

D. **Facilities**

1. Master Services Agreements Task Orders for Bond Construction
2. Ratification of Agreement for Acquisition of Real Property Identified as "Bernstein Property"
3. Ratification of Approval of Pre-Development Agreement of RFQ/T #01-2324-03

Motion: to approve the Consent Agenda with Trustee Williams pulling Item C.4 Contacts at or above $114,800 pulling item for a separate vote. Chancellor Rodriguez pulled C.2 Authorized Signature List for a future meeting.

Moved by: Trustee Longville. Seconded by Trustee Williams.

Electronic Vote:	AYES:	Garcia (advisory), Espinoza (advisory), Gonzales, Betters, Longville, Williams, Houston
	NOES:	none
	ABSTAIN:	none
	ABSENT:	Aguilera, Reyes

Motion passed with pulling C.4. and C.2.

Motion: to approve the Consent Agenda Item C.4 Contacts at or above $114,800.

Moved by: Trustee Houston. Seconded by Trustee Longville.

Electronic Vote:	AYES:	Garcia (advisory), Espinoza (advisory), Gonzales, Betters, Longville, Houston
	NOES:	none
	ABSTAIN:	Williams
	ABSENT:	Aguilera, Reyes

Motion passed

IX. REPORTS

Brief reports were provided orally. All written reports are uploaded and can be referenced at www.sbccd.edu/Govenda

A. Board Committee & Activity Reports
   1. Board Finance Committee (BFC) – Trustee Houston provided a brief report.
   2. Board Legislative Committee (BLC) – no report.
   3. Board Policy & Procedures Ad-Hoc Committee (BPPAC) – No report.

   Regional and State Reports
   1. Board of Governors (BOG) – Trustee Williams provided a brief report.
   2. Joint Powers Authority – Trustee Houston provided a brief report.

B. Chancellor's Report –Chancellor Rodriguez provided a brief report.

C. Represented Groups
   1. Crafton Hills College Academic Senate –No report.
   2. Crafton Hills College Classified Senate – No report.
   3. Crafton Hills College Associated Students –No report.
   4. San Bernardino Valley College Academic Senate – Andrea Hecht provided a brief report.
   5. San Bernardino Valley College Classified Senate – Kevin Moreno provided a brief report.
   6. San Bernardino Valley College Associated Students – No report.
   7. CSEA – Ernest Guillen provided a brief report.
   8. CTA – Jeff Demsky provided a brief report.
   9. Police Officers Association – No report.

D. Staff Reports
   1. San Bernardino Valley College President – President Contreras provided a brief report.
   2. Crafton Hills College President – President Horan provided a brief report.
   3. Executive Vice Chancellor – no report.
   4. Vice Chancellor of Human Resources & Police Services – Vice Chancellor Hannon provided a brief report.
   5. Vice Chancellor of Educational & Student Support Services – no report.
   6. Associate Vice Chancellor of Governmental Affairs & Strategic Communications – no report.

IX. INFORMATION ITEMS

A. Board Master Action Planning Calendar

B. Board Policies for First Reading

C. Budget Revenue & Expenditure Summary

D. CCFS-320 Apportionment Attendance Report for FY 2025 Period 3

E. Construction Change Orders and Amendments – Bond

F. Contracts Below $114,500

G. District Grant Update

H. General Fund Cash Flow Analysis

I. Lexipol Policies and Procedures
J. MOUs between SBCCD and the CSEA
K. MOUs between SBCCD and the CTA
L. MOUs between SBCCD and POA
M. Professional Expert Short-Term and Substitute Employees
N. Purchase Order Report
O. Resignations
P. Volunteers

X. ANNOUNCEMENT OF CLOSED SESSION ITEMS

A. Conference with Labor Negotiators
Government Code 54957.6
Agency Representatives: Diana Rodriguez and Kristina Hannon
Non-Represented Groups: CSEA, CTA, POA,
Management/Supervisors, and Confidential Employees

B. Public Employee Discipline/Dismissal/Release/Non Re-Employment
Government Code 54957
Number of cases: 1

C. Conference with Legal Counsel – Anticipated Litigation
Significant Exposure to Litigation Pursuant to Subdivision (d)(2) and
(e) of Government Code Section 54956.9
Number of cases: 1

D. Conference with Legal Counsel – Existing Litigation
Government Code 54956.9(e)(3) or (d)(1)
Number of cases: 1

E. Public Employee Performance Evaluation
Government Code Section 54957(b)(1)

Title: Chancellor

F. Conference with Real Property Negotiator
Government Code Section 54956.8
Properties – Assessor Parcel Numbers:
0141-151-32-0000, 0141-151-31-0000, 0141-151-43-0000, 0141-151-44-0000, 0164-013-11-0000, 0164-013-12-0000, 0160-183-56-0000
Negotiating Parties: (SBCCD (Proposed Buyer)
Real Property Negotiators: Diana Z. Rodriguez, Ed.D., Chancellor and Jose Torres, EVC

XI. PUBLIC COMMENTS ON CLOSED SESSION ITEMS

XII. CONVENE CLOSED SESSION

The Board convened to closed session at 5:16 p.m.

XIII. RECONVENE PUBLIC MEETING

Chair Gonzales reconvened the public meeting at 6:10 p.m.

XIV. REPORT OF ACTION IN CLOSED SESSION

On August 14, 2025, The Board met with its legal counsel and real property negotiators in closed session pursuant to Government Code Section 54956.8. Direction was provided to finalize Purchase and Sale Agreements for the acquisition by SBCCD of multiple properties described in the posted agenda, increasing the initial aggregate amount from $38 million to $65.7 million, as originally approved on November 10, 2022, and subsequently on December 9, 2022, and January 11, 2024.

The Board of Trustees voted unanimously (absent Aguilera and Reyes) to approve a delegation of authority to the District's Chancellor, or designee, to:

1. Execute and deliver any and all documents and otherwise do any and all things which they and legal counsel deem necessary or advisable in order to finalize a Purchase and Sale Agreements for the Properties;
2. Pay deposits, open escrow, and otherwise perform pursuant to the terms of such final Purchase and Sale Agreements, and;
3. Bring the final Purchase and Sale Agreements to the Board for ratification.

XV. ADJOURNMENT

The next meeting of the Board: Board Strategy Session
August 28, 2025, at 4:00 p.m.
SBCCD Boardroom
550 E. Hospitality Ln., Suite 200
San Bernardino, CA 92410

The Board of Trustees adjourned at 6:12 p.m.

The Board of Trustees approved the August 14, 2025, minutes on September 11, 2025.

_____
Dr. Cherina Betters, Clerk
SBCCD Board of Trustees

_____
Heather M. Madole, Administrative Officer
SBCCD Office of the Chancellor

BOARD OF TRUSTEES
Meeting Minutes – August 28, 2025

Location: San Bernardino Community College District, 550 E. Hospitality Ln., Ste 200, San Bernardino, CA 92408
Meeting materials: www.sbccd.edu/govenda

MEMBERS PRESENT	ADMINISTRATORS PRESENT
Dr. Nathan Gonzales, Chair Joseph Williams, Vice Chair Dr. Cherina Betters, Clerk Carlos Aguilera, Trustee Dr. Stephanie Houston, Trustee John Longville, Trustee Frank Reyes, Trustee Christian Espinoza, SBVC Student Trustee (advisory) Jazmyn Garcia, CHC Student Trustee (advisory)- arrived at 4:56 p.m.	Dr. Diana Z. Rodriguez, Chancellor Jose Torres, Executive Vice Chancellor Dr. Kevin Horan, CHC President Dr. Gilbert Contreras, SBVC President Kristina Hannon, VC Human Resources & Police Services Dr. Nohemy Ornelas, VC Educational & Student Support Services Angel Rodriguez, Associate Vice Chancellor Government Relations & Strategic Communications
MEMBERS ABSENT	**ADMINISTRATORS ABSENT**
John Longville, Trustee	

I. CALL TO ORDER – PLEDGE OF ALLEGIANCE

Chair Gonzales called the meeting to order at 4:00 p.m.

Trustee Williams led the pledge of allegiance.

II. PUBLIC COMMENTS ON AGENDA AND NON-AGENDA ITEMS

III. CLARIFICATION

None

IV. PRESENTATIONS

A. 2025-26 Final Budget

Chancellor Rodriguez introduced the presentation and Executive Vice Chancellor Jose Torres.

- SBCCD Final Budget
  - Unrestricted Funds
    - Budget Assumptions
      - 2.3 % COLA
      - Negotiated salaries for all bargaining units
      - 8.0% health benefit increase
      - Technology expenses previously covered by the Block Grant (No longer available)
      - Increased Enrollment
      - Unfunded FTES
    - Enrollment
      - FY 24-25 Actual FTES at P2 - 16,179 (14.25%)
      - Target FY 25-26 FTES - 16,826 (4%)
      - FY 25-26 projected unfunded FTES of 169
        - Financial Impact of $917,000 to FY25-26 apportionment funding

- Future Years 3% target growth goal
  - Enrollment Goals
  - Multi-Year Forecast
- All Other Funds

21 Funds, including the Unrestricted General Fund

GOVERNMENTAL
funds track resources associated with SBCCD's educational objectives.

General Funds
- Unrestricted
- Restricted

Debt Service Funds
- Bond Interest & Redemption

Special Revenue Funds
- Child Development
- KVCR

Capital Projects Funds
- Capital Outlay Projects
- Measure M
- Measure CC

PROPRIETARY
funds tracking SBCCD's activities like those used in private sector accounting.

Enterprise Funds
- Cafeteria
- Investment Properties

Internal Service Funds
- Worker's Comp & Self-Insurance
- Retiree Benefits

FIDUCIARY
funds account for assets held on behalf of another party.

Trusts Funds
- Associated Students
- Student Representation
- Student Body Center
- Financial Aid
- Scholarship & Loan
- OPEB Investment
- PARS Investment
- Other Trusts

Agency Funds
- Inland Futures Foundation

Bond Measure M – Credit Ratings

Moody's| Affirmed SBCCD's Aa1 Rating

S&P's | Affirmed SBCCD's AA Rating

Bond Measure – Investments Into the Local Community (BP 6610)



$14,717,871
LOCAL WORKERS HAVE RECEIVED

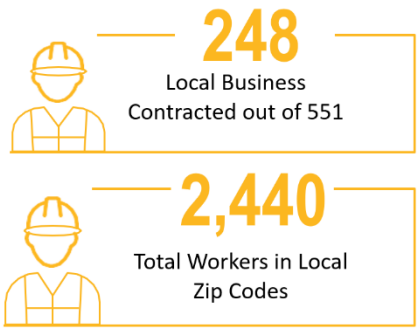


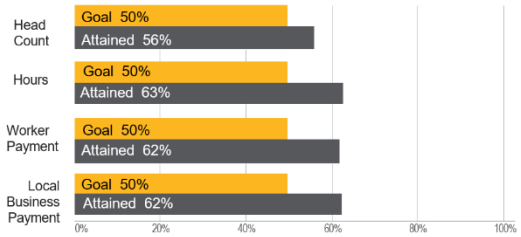
$17.2 million
MINORITY/WOMEN/VETERAN BUSINESSES ATTAINED IN CONTRACTS



$201 million
AMOUNT LOCAL BUSINESSES HAVE BEEN AWARDED IN CONTRACTS

Bond Measure – Investments Into the Local Community (BP 6610)





Investment Properties – Occupancy Rates

550 E Hospitality Ln (Two Parkside)| 100%

560 E Hospitality Ln (One Parkside)| 80%

658 E. Brier (North River)| 100%

OPEB Trust – Overfunded

Trust Balance as of July 31, 2025| $11,785,170

OPEB Liability as of June 30, 2024| $7,529,799

- Next Steps
  Board of Trustees conducts a public hearing and approves Final Budget at the September 11, 2025 Board of Trustees Business Meeting.

Discussion: Property and having more of it helps increase our credit ratings. Trustee Reyes recommended to get elected officials involved. Trustee Aguilera cross collaborate with colleges to get a better credit rating.

Trustee Williams requested to have the data aggregated by trustee area. Chair Gonzales ensured that is shared at the Board Finance Committee meetings quarterly.

Executive Vice Chancellor clarified the investment properties rent is based on the market rate.

KVCR Multi-Year Forecast – Executive Vice Chancellor confirmed we are losing approximately $600,000 and we are not laying off any employees. The local content might suffer, but we are rebuilding/reorganizing so the impact is minimal and KVCR will be able to weather the storm in the coming years. Executive Vice Chancellor reported that with losing the grant, we still have legalities to follow. Trustee Houston inquired KVCR restrictions, sale of the bandwidth, can we sell ourselves bandwidth through our enterprise? Public television cannot advertise, private television can advertise and there are no restrictions. EVC Torres clarified, we have sponsorship (not advertisements), the more local content the higher the membership KVCR gets. Trustee Williams commented that FNX could be hindering, is there a way to diversify? FNX is San Manual, and we can build relationships with other tribes. EVC Torres clarified we have four channels at KVCR which include FNX. And, cautioned regarding the budget, we have to do it systematically. Chair Gonzales requested a topic on KVCR on future Strategy Session.

Trustee Williams inquired what is the incentive to grow: the incentive is not to turn students away.

Trustee Houston inquired where we are student athletes to benefit from Name, Image, and Likeness (NIL). President Horan commented they required to have agents for the athletes and both CHC and SBVC have agents.

X. ADJOURNMENT

The next meeting of the Board: Board Special Meeting
August 28, 2025, at 5:00 p.m.
SBCCD Boardroom
550 E. Hospitality Ln., Suite 200
San Bernardino, CA 92410

The Board of Trustees adjourned at 5:14 p.m.

The Board of Trustees approved the August 28, 2025, minutes on September 11, 2025.

_____
Dr. Cherina Betters, Clerk
SBCCD Board of Trustees

_____
Heather M. Madole, Administrative Officer
SBCCD Office of the Chancellor

BOARD OF TRUSTEES
Meeting Minutes – August 28, 2025

Location: San Bernardino Community College District, 550 E. Hospitality Ln., Ste 200, San Bernardino, CA 92408
Meeting materials: www.sbccd.edu/govenda

MEMBERS PRESENT	ADMINISTRATORS PRESENT
Dr. Nathan Gonzales, Chair	Dr. Diana Z. Rodriguez, Chancellor
Joseph Williams, Vice Chair	Jose Torres, Executive Vice Chancellor
Dr. Cherina Betters, Clerk	Dr. Kevin Horan, CHC President
Carlos Aguilera, Trustee	Dr. Gilbert Contreras, SBVC President
Dr. Stephanie Houston, Trustee	Kristina Hannon, VC Human Resources & Police Services
Frank Reyes, Trustee	Dr. Nohemy Ornelas, VC Educational & Student Support Services
Jazmyn Garcia, CHC Student Trustee (advisory)	Angel Rodriguez, Associate Vice Chancellor Government
Christian Espinoza, SBVC Student Trustee (advisory)	Relations & Strategic Communications
MEMBERS ABSENT	**ADMINISTRATORS ABSENT**
John Longville, Trustee	

I. CALL TO ORDER – PLEDGE OF ALLEGIANCE

Chair Gonzales called the meeting to order at 5:14 p.m.

Student Trustee Espinoza led the Pledge of Allegiance.

II. PUBLIC COMMENTS ON AGENDA AND NON-AGENDA ITEMS

III. CLARIFICATION

None

IV. ACTION AGENDA

A. Resolution 2025-08-28-BOT-01 Commemorating California's 175th Anniversary of Statehood

Motion: to approve Resolution #2025-08-28-BOT-01 Commemorating California's 175th Anniversary of Statehood.

Moved by: Trustee Betters Seconded by Trustee Houston.

Discussion: none

Electronic Vote:

AYES:	Garcia (advisory), Espinoza (advisory), Gonzales, Betters, Williams, Aguilera, Houston, Reyes
NOES:	none
ABSTAIN:	none
ABSENT:	Longville

Motion passed

X. ADJOURNMENT

The next meeting of the Board: Board Business Meeting
September 11, 2025, at 4:00 p.m.
SBCCD Boardroom
550 E. Hospitality Ln., Suite 200
San Bernardino, CA 92410

The Board of Trustees adjourned at 5:15 p.m.

The Board of Trustees approved the August 28, 2025, minutes on September 11, 2025.

_____
Dr. Cherina Betters, Clerk
SBCCD Board of Trustees

_____
Heather M. Madole, Administrative Officer
SBCCD Office of the Chancellor

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Dr. Diana Z. Rodriguez, Chancellor

PREPARED BY: Jose F. Torres, Executive Vice Chancellor
Kristina Hannon, Vice Chancellor, Human Resources, Payroll, Police Services, & Health and Safety Administration
Dr. Nohemy Ornelas, Vice Chancellor, Educational & Student Support Services

DATE: September 11, 2025

SUBJECT: Caring Hands Applause Cards

RECOMMENDATION

This item is for information only.

OVERVIEW

The attached individuals have received special recognition for extending extra effort in providing quality service and valued assistance.

ANALYSIS

The Caring Hands Applause Card was developed so that employees, students, visitors, and vendors have an opportunity to recognize members of the SBCCD team who provide outstanding quality and service.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
1. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution
2. Be a Leader and Partner in Addressing Regional Issues
3. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

There are no financial implications associated with this Board item.

Caring Hands Applause Cards

Presented for Information September 11, 2025

Vicky Barra

Crafton Hills College
Student Services

"Thank you for your assistance with the DSO MIS Data Steward Meeting held at CHC. We appreciated your coordination of the dates and location."

Recognized by:
Christopher Crew, Myung Koh and Corrina Baber

Glenn Blanco

Crafton Hills College
Biology

"Thank you for your tremendous support of the Paramedic Program entrance process. We appreciate you so very much!"

Recognized by:
Amanda Ward

Arianna Carrillo

Crafton Hills College
Admissions and Records

"She was such a wonderful help, truly a breath of fresh air! So patient and supportive as well!!"

Recognized by:
Natalie Abulkheir

Pedro Chabolla

Crafton Hills College
Career Services

"Pedro, thank you for all your help with The Federal Work Study process. We appreciate your kindness and professionalism."

Recognized by:
Brittany Sysawang Nair

Megan Hernandez

Crafton Hills College
Career Education & Human Development - Nursing Services

"Megan, thank you for being very kind, helpful and knowledgeable on the CNA Program. We appreciate your dedication to making the program successful."

Recognized by:
Brittany Sysawang Nair

Rebecca Pompa

Crafton Hills College
Facilities, Maintenance and Operations

"Rebecca is always so helpful. Prompt action and response. Her hand in the smooth running of the campus does not go unnoticed. Thank you for all of your help."

Recognized by:
Rosemarie Hansen

Caring Hands Applause Cards

Presented for Information September 11, 2025

Brian Ramirez

Crafton Hills College
Facilities

"Thank you very much for getting the shop ready for our Open House"

Recognized by:
Printing Services

Alvaro Sanchez-Reyes

Crafton Hills College
Facilities, Maintenance and Operations

"Thank you for helping us get ready for our Open House!"

Recognized by:
Printing Services

Floyd Simpson

Crafton Hills College
Admissions and Records

"Excellent service and help getting my application through that was flagged for spam."

Recognized by:
Jarron Anderson

Amanda Smith

Crafton Hills College
Health and Wellness

"Thank you for the awesome leadership of the CHC SAS Department. We truly appreciate you."

Recognized by:
Frances Southerland-Amsden

Gio Sosa

Crafton Hills College
Institutional Effectiveness, Research & Planning

"Thank you for your commitment to the DSO MIS Data Steward meetings held at CHC. We appreciate your support and assistance."

Recognized by:
Christopher Crew, Myung Koh and Corrina Baber

Delmy Spencer

Crafton Hills College
Student Services

"Thank you for your commitment to the DSO MIS Data Steward meetings held at CHC. We appreciate your participation and contributions."

Recognized by:
Christopher Crew, Myung Koh and Corrina Baber

Caring Hands Applause Cards

Presented for Information September 11, 2025

Alyssa Taylor

Crafton Hills College
Office of Instruction, Social, Information, and Natural Sciences Division

"Thank you for everything that you do for the Division of Social, Information, and Natural Sciences. You are much appreciated!"

Recognized by:
Sam Truong

Dr. Sam Troung

Crafton Hills College
Physical and Biological Sciences

"Thank you for your tremendous support of the Paramedic Program entrance process. We appreciate you so very much!"

Recognized by:
Amanda Ward

Sam Truong

Crafton Hills College
Anatomy & Physiology

"I would like to recognize Dr. Sam Truong for his dedication to CHC, the Anatomy & Physiology Dept., and for his efforts to assist other departments every day. Sam's efforts this summer to help out the Biology Dept while we were temporarily leaderless, is"

Recognized by:
Karen A McCartney

Keith Wurtz

Crafton Hills College
Office of Instruction

"The support of the Vice President of Instruction was essential for the DSO MIS Data Steward meetings held at CHC. Thank you for your commitment to our mission."

Recognized by:
Christopher Crew, Myung Koh and Corrina Baber

Arvid Zollinger

Crafton Hills College
Theatre Arts

"Thank you so much for your work and professionalism on the 1st graduation of the new Performing Arts Building."

Recognized by:
EMT Students

Dacia Melendez

District Support Operations
TESS

"Thank you for your outstanding support and service!"

Recognized by:
Erika Menge

Caring Hands Applause Cards

Presented for Information September 11, 2025

Roger Robles

District Support Operations
IT/TESS

“Thank you so much, Roger, for all that you do! EDCT appreciates you, your expertise and professionalism, and for always being an email or call away.”

Recognized by:
Avi Nair

Noel Arciero

San Bernardino Valley College
President's Office

“Noel assisted in our DSO MIS Data Stewards meetings at SBVC. Her help was greatly appreciated!”

Recognized by:
Christopher Crew, Myung Koh and Corrina Baber

Keith Bacon

San Bernardino Valley College
Vice President of Administrative Services

“Thank you for your support for our DSO MIS Data Steward meetings at SBVC. We appreciate your commitment to our mission.”

Recognized by:
Christopher Crew, Myung Koh and Corrina Baber

Guisela (Gigi) Callejas

San Bernardino Valley College
Athletics

“I want to take a moment to recognize and thank Gigi for her kindness and helpfulness. While I was hauling a heavy book order by hand from the bookstore to the HLS Allied Health office on a hot day, Gigi took the time to stop and offer her assistance. Her”

Recognized by:
Doris Ontiveros, Pharmacy Technology Program Chair

Christina Camarena

San Bernardino Valley College
Maintenace and Operations

“Christina is dependable, hardworking, and always willing to help. No matter what needs to be done, Christina jumps in and gets it done fast. She is a pleasure to work alongside of. Thank you Christina!”

Recognized by:
Campus Police

Marie Fierro

San Bernardino Valley College
Counseling

“I can honestly say that Marie Fierro is the best counselor I've ever met. From the moment I walked into her office, she made me feel welcomed, heard, and supported. Unlike my experiences with other counselors at SBVC, Marie took the time to answer all of”

Recognized by:
Mitzi Lopez Carbajal

Caring Hands Applause Cards

Presented for Information September 11, 2025

Marie Fierro

San Bernardino Valley College
Counselor (Valley Bound Commitment Program)

"I've had several counseling appointments with Marie Fierro, and she has been by far one of the best counselors I've ever had the pleasure of meeting. She is very kind, supportive and extremely helpful, always makes sure all questions are answered, and all"

Recognized by:
Jesus Lomeli

Yvonne Gutierrez-Sandoval

San Bernardino Valley College
Vice President of Student Services

"The support of the Vice President of Student Services was essential for the DSO MIS Data Steward meetings held at SBVC. Thank you for being available and assisting in our meetings with the student services areas."

Recognized by:
Christopher Crew, Myung Koh and Corrina Baber

Leticia Hector

San Bernardino Valley College
Office of Instruction

"The assistance of the Office of Instruction was essential for the DSO MIS Data Steward meetings at SBVC. Thank you for always being available and supportive in our mission."

Recognized by:
Christopher Crew, Myung Koh and Corrina Baber

Matthew Kim

San Bernardino Valley College
Marketing, Creative Services & Public Affairs

"Thank you for updating our website information so quickly!"

Recognized by:
CHC Tutoring Center

Elizabeth "Beth" W. Larivee

San Bernardino Valley College
Student Accessibility Services

"Thank you very much for always sharing valuable information with colleagues because you care so much for students and the field."

Recognized by:
Armando A. Garcia

Craig Luke

San Bernardino Valley College
Counseling

"Dr Luke was a Blessing in disguise, He definitely shows his compassion to help all students who come to him, by going above and beyond to assist students. He is a great counselor and I can say that after just meeting with him one time. He has definitely m"

Recognized by:
Javier A Carbajo

Caring Hands Applause Cards

Presented for Information September 11, 2025

Dr Craig Luke

San Bernardino Valley College
Liberal Arts

“Dr. Luke really made this new experience for me returning to school after a decade so easy and comfortable. He's very knowledgeable and thorough. He treated me with such kindness and respect and I needed and appreciated the great service he provided.”

Recognized by:
Ielatha Mumphrey

Craig Luke

San Bernardino Valley College
First Year Experience

“Dr. Luke provided wonderful service and was willing to assist me with the issues I came to him with.”

Recognized by:
Lauren Valle

Kevin Moreno

San Bernardino Valley College
CTS

“Kevin's assistance for the DSO MIS Data Steward Meetings held at SBVC was much appreciated.”

Recognized by:
Christopher Crew, Myung Koh and Corrina Baber

Irene Mulgado

San Bernardino Valley College
Maintenace and Operations

“We'd like to recognize Irene for her hard work and dedication. She always goes the extra mile and does it with a smile that brightens everyone's day. We truly value her.”

Recognized by:
Campus Police

Irene Mulgado

San Bernardino Valley College
Custodial

“Irene was a big help on Saturday, August 9th for the joint symposium with CSUSB. She opened rooms & delivered golf carts and also helped with getting the viewing room set up & switching our lunch venue from the sunroom to the cafeteria. She also assisted”

Recognized by:
Jesse Neimeyer-Romero

Jesse Neimeyer-Romero

San Bernardino Valley College
President's Office

“Jesse's coordination of the dates and location for the DSO MIS Data Steward Meeting held at SBVC was essential. We appreciate your assistance so much.”

Recognized by:
Christopher Crew, Myung Koh and Corrina Baber

Caring Hands Applause Cards

Presented for Information September 11, 2025

Fermin Ramirez

San Bernardino Valley College
Financial Aid Office

“I'm grateful to Mr. Ramirez for advocating for me during my scholarship application. He clarified misunderstandings, supported my eligibility, highlighted how demanding nursing school can be and how this scholarship would help me. His dedication made a re”

Recognized by:
Lina Feng-Yang, SBVC Nursing Student.

Aldo Sifuentes

San Bernardino Valley College
CTS

“Aldo's management of the CTS group for our DSO MIS Data Steward Meetings held at SBVC was much appreciated.”

Recognized by:
Christopher Crew, Myung Koh and Corrina Baber

Raquel E. Villa

San Bernardino Valley College
Admissions and Records

“Thank you very much for always going above and beyond for students, colleagues, and the campus community. You are a delight to work with!”

Recognized by:
Armando A. Garcia

Nathan Yearyean

San Bernardino Valley College
Campus Technology Services

“Mr. Yearyean is patient, knowledgeable, and shares valued input to help others navigate complicated tech issues. Thank you Nate.”

Recognized by:
Armando A. Garcia

Syntoia Hunt

San Bernardino Valley College
Counselor

“Always super helpful & kind”

Recognized by:
Emily Carlos-Garcia

Jeff Huynh

San Bernardino Valley College
CTS

“Jeff's assistance for the DSO MIS Data Steward Meetings held at SBVC was much appreciated.”

Recognized by:
Christopher Crew, Myung Koh and Corrina Baber

Caring Hands Applause Cards

Presented for Information September 11, 2025

Luna Lagrima

Crafton Hills College
Admissions and Records

“So incredibily patient and extremely helpful. THANK YOU FOR EVERYTHING”

Recognized by:
Melody Moore

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Dr. Diana Z. Rodriguez, Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources, Payroll, Police Services, and Health and Safety Administration

DATE: September 11, 2025

SUBJECT: Retirement Recognition

RECOMMENDATION

This item is for information only.

OVERVIEW

The Board would like to recognize and celebrate the following staff on their retirement from San Bernardino Community College District.

Karen Mottl, Technology Support Specialist, CHC
After 19 years of service with the District, Karen submitted a letter of intent to retire, effective August 31, 2025. Karen started with the district in June of 2006 as a Computer Technician. Karen also served as a Technology Support Specialist I, a role she remained in until her retirement.

Kenneth Owens, Police Seargent, DSO
After 6 years of service with the District, Seargent Kenneth Owens submitted a letter of intent to retire, effective August 14, 2025. Seargent Owens started with the district in June of 2019 as an Interim Police Sergeant in, gaining permanency in the role in November of 2019 where he remained until his retirement.

The commitment and dedication these individuals have shown to student success is unwavering. The District is truly grateful for their years of service and congratulates them on their retirement.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution
3. Be a Leader and Partner in Addressing Regional Issues
4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

There are no financial implications associated with this board item.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Jose F. Torres, Executive Vice Chancellor and
Kristina Hannon, Vice Chancellor, Human Resources, Payroll, Police Services, and Health and Safety Administration

DATE: September 11, 2025

SUBJECT: Consideration of Board Policies for Final Approval

RECOMMENDATION

It is recommended that the Board of Trustees approve the Board Policies for second reading and final approval. Administrative Procedures are submitted for information and review for consistency with Board policies.

OVERVIEW

AP 2410 | https://sbccd.edu/ap2410

Pursuant to Board Policy 2410, policies of the Board may be adopted, revised, added to, or amended at any regular Board meeting by a majority vote. Proposed changes or additions shall be introduced not less than one regular meeting prior to the meeting at which action is recommended. The Board shall regularly assess its policies for effectiveness in fulfilling the District's mission.

Administrative Procedures are issued by the Chancellor as statements of method to be used in implementing Board Policy. Such Administrative Procedures shall be consistent with the intent of Board Policy and may be revised as deemed necessary by the Chancellor through regular consultation processes and/or as required by revisions to laws and regulations. Administrative Procedures are forwarded to the Board of Trustees, which reserves the right to direct revisions of the Administrative Procedures should they, in the Board's judgment, be inconsistent with the Board's own policies.

ANALYSIS

The following policies and procedures are being forwarded to the Board today for a final reading. All have undergone SBCCD's process for Board Policies & Administrative Procedures as outlined in AP 2410. As necessary, they have been reviewed by the Board Policies and Procedures Ad Hoc Committee. Any proposed changes are indicated in the attached recommendations.

Policies & Procedures Presented for Final Reading
3530 Weapons on Campus
6800 Occupational Safety
7240 Confidential Employees

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution
3. Be a Leader and Partner in Addressing Regional Issues
4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

Approval of Board Policies ensures SBCCD operates in an equitable and efficient manner that is compliant with applicable legal requirements. Direct financial implications vary for each Board Policy/Administrative Procedure.

BP 3530 Weapons on Campus

Non 10+1 ♦ CCLC | Legally Required ♦ Chapter Lead Torres ♦ Both BP & AP Exist

Reasons for Review

> Minor clerical update

Level 2 Review Schedule

01/29/2025 ♦ Recommendation Received

02/20/2025 ♦ PPAC Approves Review Level
02/21/2025 ♦ Level 2 to Constiutents and AS for Feedback
03/05/2025 ♦ AS Reviews Level 2 for Feedback and Level 3 for Initial Input
05/15/2025 ♦ PPAC Hears Feedback on Level 2 and AS Initial Input on Level 3
08/14/2025 ♦ BOT 1st Read
09/11/2025 ♦ BOT Final Approval

Begin Recommendation for BP 3530 Weapons on Campus

~~(Replaces current SBCCD BP 3530)~~

The District strives to provide employees, visitors, and students with a safe environment in which to work, learn, and visit; therefore, the District does not tolerate violence or threats of violence within the District.

Firearms or other weapons shall be prohibited on any campus or in other grounds or properties owned, controlled, or administered by the District ~~college or District center or in any facility of the District~~ except for activities conducted under the direction of District officials or as authorized by an official law enforcement agency.

References:
Penal Code Sections 626.7, 626.9 and 626.10

End Recommendation for BP 3530 Weapons on Campus

AP 3530 Weapons on Campus

Non 10+1 ♦ CCLC | Good Practice/Optional ♦ Chapter Lead Hannon ♦ Both BP & AP Exist

Reasons for Review

> Legal Update 44 - Updated to clarify the prohibition on weapons.

Level 2 Review Schedule

01/29/2025 ♦ Recommendation Received

02/20/2025 ♦ PPAC Approves Review Level
02/21/2025 ♦ Level 2 to Constiutents and AS for Feedback
03/05/2025 ♦ AS Reviews Level 2 for Feedback and Level 3 for Initial Input
05/15/2025 ♦ PPAC Hears Feedback on Level 2 and AS Initial Input on Level 3
08/14/2025 ♦ BOT 1st Read
09/11/2025 ♦ BOT Final Approval

Begin Recommendation for AP 3530 Weapons on Campus

Except as set forth below, ~~F~~ firearms, knives, explosives or other dangerous objects, including but not limited to any facsimile firearm, knife or explosive, are prohibited on any ~~District~~ campus and other grounds or properties owned, operated, controlled, or administered by the ~~or at any~~ District ~~center, or in any facility of the District~~. The prohibition of firearms on any campus and other grounds or properties owned, controlled, or administered by the District includes both loaded and unloaded firearms and applies to persons holding a valid license to carry a concealed firearm.

Activities involving firearms or other weapons conducted under the direction of District officials or as authorized by an official law enforcement agency shall be reported to the District Police Department before taking place.

Any person who believes that ~~he/she~~ they may properly possess a firearm or other weapon on campus or in other grounds or properties owned, controlled, or administered by the District ~~a District center or other facility of the District~~ must promptly notify the District Police Department.

Bringing or possessing any dirk, dagger, ice pick, or knife having a fixed blade longer than 2 1/2 inches upon the grounds, unless the person is authorized to possess such a weapon in the course of ~~his/her~~ their employment, has been authorized by Chief of Police ~~Vice Chancellor of Human Resources and Police Services~~ or designee to have the knife, or is a duly appointed peace officer, who is engaged in the performance of ~~his/her~~ their duties, is prohibited on any campus or in other grounds or properties owned, controlled, or administered by the District ~~District campus or at any District Center, or in any facility of the District.~~ Any student or employee who is authorized by the Chief of Police ~~Vice Chancellor of Human Resources and Police Services~~ or designee to have a knife, including kitchen knives, must exercise caution in using and storing the knife.

Any person who, without the written permission of the Chief of Police or designee, brings or possesses a less lethal weapon, as defined in Section 16780, or a stun gun, as defined in Section 17230, upon on campus or in other grounds or properties owned, controlled, or administered by the District is guilty of a misdemeanor.

References:
Penal Code Sections 626.9 and 626.10

AP 3530 Weapons on Campus

Non 10+1 ♦ CCLC | Good Practice/Optional ♦ Chapter Lead Hannon ♦ Both BP & AP Exist

End Recommendation for AP 3530 Weapons on Campus

BP 6800 Occupational Safety

Non 10+1 ♦ CCLC | Legally Required ♦ Chapter Lead Torres ♦ Both BP & AP Exist

Reasons for Review

> Language update and removal of dupilicative information.

Level 2 Review Schedule

04/01/2025 ♦ Estimated Receipt of Recommendation

04/17/2025 ♦ PPAC Approves Review Level
04/18/2025 ♦ Level 2 to Constiutents and AS for Feedback
05/07/2025 ♦ AS Reviews Level 2 for Feedback and Level 3 for Initial Input
05/15/2025 ♦ PPAC Hears Feedback on Level 2 and AS Initial Input on Level 3
08/14/2025 ♦ BOT 1st Read
09/11/2025 ♦ BOT Final Approval

Begin Recommendation for BP 6800 Occupational Safety

The Chancellor or designee shall establish administrative procedures to ensure the safety of employees and students on any campus or on other grounds or properties owned, controlled, or administered by the District, ~~District owned or operated property~~, including the following:

- ~~Compliance with the United States Department of Transportation regulations implementing the Federal Omnibus Transportation Employee Testing Act of 1991. Specifically, the District shall comply with the regulations of the Federal Highway Administration (FHWA) and, if applicable, the Federal Transit Administration (FTA). Compliance with these policies and procedures may be a condition of employment.~~
- Establishment of an Injury and Illness Prevention Program (IIPP) in compliance with applicable California Division of Occupational Safety and Health ~~Administration~~ (i.e., Cal/OSHA) regulations and state/federal law. These procedures shall promote an active and aggressive program to reduce and/or control safety and health risks.
- Establishment of a Hazardous Material Communications Program, which shall include review of all chemicals and ~~or~~ hazardous materials received by the District, and/or stored ~~for hazardous~~ on any campus or on other grounds or properties owned, controlled, or administered by the District, ~~properties~~, instruction for employees and students on the safe handling of such materials, and/or proper disposal methods for hazardous materials.
- ~~Prohibition of the use of tobacco in all public buildings.~~

BP 6800 Occupational Safety

Non 10+1 ♦ CCLC | Legally Required ♦ Chapter Lead Torres ♦ Both BP & AP Exist

References:
~~Government Code Section 7597.1;~~
~~49 Code of Federal Regulations, Part 40 and 655;~~
California Occupational Safety and Health Administration (Cal/OSHA);
Title 8 Section 3203;
Title 8 Section 5194
~~29 Code of Federal Regulations, Part 1910.101 et seq.~~

End Recommendation for BP 6800 Occupational Safety

AP 6800 Occupational Safety

Non 10+1 ♦ CCLC | Legally Required ♦ Chapter Lead Torres ♦ Both BP & AP Exist

Reasons for Review

> Language update and removal of dupilicative information.

Level 2 Review Schedule

04/01/2025 ♦ Estimated Receipt of Recommendation

04/17/2025 ♦ PPAC Approves Review Level
04/18/2025 ♦ Level 2 to Constiutents and AS for Feedback
05/07/2025 ♦ AS Reviews Level 2 for Feedback and Level 3 for Initial Input
05/15/2025 ♦ PPAC Hears Feedback on Level 2 and AS Initial Input on Level 3
08/14/2025 ♦ BOT 1st Read
09/11/2025 ♦ BOT Final Approval

Begin Recommendation for AP 6800 Occupational Safety

The District is committed to providing employees with a safe work environment. This procedure addresses the responsibilities of the District, employees of the District, and any other person in the wWorkplace if unsafe work conditions have been identified or are occurring in the wWorkplace.

Definitions

~~Prevention~~ Preventative Aactivities: Activities that increase awareness and minimize the potential for crisis or conflict in the workplace. Training is essential for all ~~staff~~ employees to learn how to recognize early warning signs, so that appropriate intervention can be provided for identified areas of ~~conflict~~ concern in the workplace.

Crisis or Cconflict: ~~constitutes~~ Any inappropriate or unreasonable disruption that interferes with the normal functioning of your work.

Emergency: An event or circumstance that poses an immediate risk to health, life, property, or the environment and requires urgent/immediate action.

Non-emergency: An event or circumstance that may require assistance but does not require immediate intervention as there is not an immediate risk to health, life, property, or the environment.

AP 6800 Occupational Safety

Non 10+1 ♦ CCLC | Legally Required ♦ Chapter Lead Torres ♦ Both BP & AP Exist

Acts of V~~v~~iolence: ~~include~~ Any physical action, whether intentional or reckless, that harms or threatens the safety of self, another individual or property.

~~A~~ **Threat of V~~v~~iolence:** ~~include~~ Any behavior that by its very nature could be interpreted by a reasonable person as intent to cause physical harm to self, another individual or property.

~~Workplace includes off-campus locations as well as college-sponsored activities where faculty, staff, or student employees are engaged in college business or locations where incidents occur as a result of the person's relationship to the college community.~~

Workplace: Any campus or on other grounds or properties owned, controlled, or administered by the District, where employees are engaged in District business or locations where incidents occur as a result of the person's relationship to the District community.

Preventative Activities

The District has an Injury and Illness Prevention Program (IIPP) to address occupational health and safety issues and/or risks. The goal of the IIPP is to prevent accidents, reduce personal injury and occupational illness, and to comply with all safety and health standards. The IIPP includes, at a minimum:

- **Responsibility:** The person or persons with authority and responsibility for implementing the IIPP.
- **Employee Compliance:** A system for ensuring that employees comply with safe and healthy work practices.
- **Communication:** A system for communication with employees in a form readily understandable by all affected employees on matters related to occupational health and safety.
- **Assessment:** Procedures for identifying and evaluating workplace hazards.
- **Injury and Illness Investigations:** Procedures to investigate incidents of occupational injury or illness.
- **Correction of Unsafe or Unhealthy Conditions:** Procedures for correcting unsafe or unhealthy conditions and/or work practices and procedures.
- **Training:** A system for providing employee training and instruction.
- **Access:** Procedures to ensure employee access to the IIPP
- **Record Keeping:** Procedures for record keeping.

The District has a Hazardous Material Communications Program to address the safe use, storage, and disposal of all chemicals and/or materials received by the District, and/or stored on any campus or on other grounds or properties owned, controlled, or administered by the District, The goal of the Hazardous Material Communications Program is to review all chemicals and/or

AP 6800 Occupational Safety

Non 10+1 ♦ CCLC | Legally Required ♦ Chapter Lead Torres ♦ Both BP & AP Exist

materials of hazardous properties, provide instruction for employees and students on safe handling and disposal of such properties, and to comply with all safety and health standards.

Additionally, the District has implemented:

- Job Hazard Assessments to identify potential hazards employees may encounter while completing assigned job duties.
- Training activities that include, but are not limited to, skill development, conflict resolution, safe workplace practices, and early identification of unsafe working conditions in the workplace.
- Identifying and verifying the completion of required safety certifications.
- Ensuring Personal Protective Equipment (PPE) is provided as required by Cal/OSHA, and as appropriate based on assigned job duties and associated Job Hazard Assessment.

Equipment and Sanitation

Should the duties of an employee require the use of equipment to ensure the safety of the employee, the District shall furnish such equipment as required by law. Concerns related to health, safety, sanitation and/or working conditions shall be forwarded to Safety & Risk Management Department for review and recommendation.

Reporting and Response

It is the responsibility of all employees to maintain their workspaces in good condition, and to immediately report- any unsafe work conditions, crisis/conflicts, and other occupational health and/or safety concerns to the appropriate party (as indicated below) for intervention to be provided.

Any report of unsafe work conditions, crisis/conflicts, and other occupational health and/or safety concerns that interferes with the normal functioning of work shall be assessed based on the immediate threat present (i.e., emergency or non-emergency):

- For all **Emergencies**, call District Police or 911.
- For **Non-emergency,** contact their direct manager.

Campus Leadership will collaborate with the Safety & Risk Management Department for a prompt and thorough investigation to resolve reported or identified unsafe work conditions. Failure to comply with District-defined occupational health and safety practices will be investigated and appropriate corrective action will be taken.

See related AP/BPs:

- 3500 Campus Safety
- 3505 Emergency Response
- 3510 Workplace Violence
- 7343 Industrial Accident and Illness Leave

~~**Equipment and Sanitation**~~

AP 6800 Occupational Safety

Non 10+1 ♦ CCLC | Legally Required ♦ Chapter Lead Torres ♦ Both BP & AP Exist

~~Should the duties of an employee require the use of equipment to ensure the safety of the employee, the District shall furnish such equipment. Complaints related to health safety, sanitation and working conditions shall be forwarded to Police and Safety Services for review and recommendation.~~

~~Crisis and Conflict Intervention~~

~~Any employee experiencing an unsafe work condition should immediately contact his/her supervisor or Police and Safety Services their manager and other appropriate parties. The supervisor shall immediately notify Police and Safety Services about any acts or threats of violence. The employee will be provided consultation regarding resources available to resolve the unsafe work condition.~~

~~It is the responsibility of all employees to immediately report threats, acts of violence or any other behavior which deliberately hurts or harms another person at the college to their immediate supervisor and the District Police Department or local law enforcement. Such reports will be promptly and thoroughly investigated.~~

~~Employee Crisis Assistance Team~~

~~An Employee Crisis Assistance Team is established to provide regular training and advice to individuals and departments. Training activities may include, but not be limited to, skill development in conflict resolution, communication, anger management and early identification of unsafe working conditions in the workplace.~~

~~Team advising activities may include individual consultations, peer mediation, conflict resolution services and referral to outside sources.~~

~~Immediately upon notification of an act of violence or threat of violence involving an employee, the team member notified will initiate Employee Crisis Assistance Team procedures.~~

~~In the event of an act or threat of violence, the team will investigate the incident and forward the results of the completed investigation to the Chief of Police and Safety Services for consideration. Law enforcement will take appropriate action if the incident involves injuries or criminal activity.~~

~~The team will coordinate available resources to provide intervention, consultation or referral, which may include arranging for counselors to work with victims and observers of the incident.~~

~~Restraining Orders/Court Orders~~

~~An employee shall notify law enforcement of any restraining orders/court orders when named as a plaintiff, and provide a copy of the order to the District Police Department or local law enforcement. In the event the supervisor is informed by an employee of a restraining order, the supervisor will contact the District Police Department or local law enforcement, ensure they are aware of it, and that they have a copy of the restraining order on file.~~

~~Injury and Illness Prevention Program~~

~~The District will institute and administer a comprehensive occupational Injury and Illness Prevention Program (IIPP) for all employees. The goal of the program is to prevent accidents, to reduce personal injury and occupational illness, and to comply with all safety and health standards.~~

AP 6800 Occupational Safety

Non 10+1 ♦ CCLC | Legally Required ♦ Chapter Lead Torres ♦ Both BP & AP Exist

~~A. Responsibility~~

~~The Executive Director, Facilities Planning/Administrative Services, is responsible for district- wide coordination of the program. The College President is responsible for administration of the program on campus. Each supervisor is responsible for implementing the IIPP in his/her work area. A copy of the IIPP shall be available from each supervisor. Questions regarding the program should be directed to one's supervisor, the College President, or the Executive Director, Facilities Planning/ Administrative Services.~~

~~B. Employee Compliance~~

~~1. Employees who follow safe work practices will have this fact documented on their performance reviews. Employees who are unaware of correct safety and health procedures will be trained or retrained as necessary.~~

~~2. Willful violations of safe work practices may result in disciplinary action.~~

~~C. Communication~~

~~1. Matters concerning occupational safety and health will be communicated to employees by written documentation, staff meetings, formal and informal training and posting. Communication from employees to supervisors about unsafe or unhealthy conditions is encouraged and may be verbal or written, as the employee chooses. The employee may use the "Report of Safety Hazard" form and remain anonymous.~~

~~2. NO EMPLOYEE WILL BE RETALIATED AGAINST FOR REPORTING HAZARDS, OR POTENTIAL HAZARDS, OR FOR MAKING SUGGESTIONS RELATED TO SAFETY.~~

~~3. The results of the investigation of any employee safety suggestion or report of hazard will be reported to all employees affected by the hazards or posted on appropriate bulletin boards.~~

~~D. Inspections~~

~~1. Each supervisor and/or safety representative will conduct an inspection to identify unsafe work conditions and practices:~~

~~a. At least once each quarter in all work areas; and~~

~~b. Whenever new substances, processes, procedures, or equipment are introduced into the workplace that represent a new occupational safety and health hazard; and~~

~~c. Whenever the supervisor is made aware of a new or previously unrecognized hazard.~~

~~2. The "Hazard Checklist" or "Hazard Assessment" form shall be used to document~~

~~inspections.~~

~~E. Injury and Illness Investigation~~

~~Occupational injuries and illness will be investigated in accordance with established procedures and documented.~~

~~F. Correction of Unsafe or Unhealthy Conditions~~

~~1. Whenever an unsafe or unhealthy condition, practice, or procedure is observed or reported, the supervisor will take appropriate corrective measures in a timely manner based upon the severity of the hazard. Employees will be informed of the hazard and interim protective measures taken until the hazard is corrected.~~

~~2. Employees may not enter an imminent hazard area, without appropriate equipment, training, and the prior specific approval of the supervisor.~~

~~G. Training~~

~~1. The program administrator shall assure that supervisors receive training on safety and health hazards to which employees under their immediate direction and control may be exposed.~~

~~2. Supervisors are responsible to see that those under their direction receive training on general workplace safety as well as specific instructions with regard to hazards unique to any job assignment.~~

~~3. This training is provided:~~

AP 6800 Occupational Safety

Non 10+1 ♦ CCLC | Legally Required ♦ Chapter Lead Torres ♦ Both BP & AP Exist

~~a. To all employees and those given new assignments for which training has not previously been received. The "Employee Safety Checklist" should be used to document this training;~~
~~b. Whenever new substances, processes, procedures or equipment are introduced to the workplace and represent a new hazard; and~~
~~c. Whenever the employer is made aware of a new or previously unrecognized hazard.~~
~~4. When a supervisor is unable to provide the required training, he/she should request such training be given to the employee by others by notifying the program administrator. The "Request for Training" form should be used.~~
~~H. Record Keeping~~
~~1. The supervisor shall keep records of inspections, including the name of the person(s) conducting the inspection, the unsafe conditions and work practices that have been identified and action taken to correct the identified unsafe conditions and work practices. These records shall be maintained for three years.~~
~~2. The supervisor shall also keep documentation of safety and health training attended by each employee, including employee name, training dates, type(s) of training and training providers. This documentation shall be maintained for three years.~~

References:
California Occupational Safety and Health Administration (Cal/OSHA);
Labor Code Sections 6300 et seq;
Title 8 Section 3203;
Title 8 Section 5194
~~Code of Civil Procedure Section 527.8; Penal Code Section 273.6~~

End Recommendation for AP 6800 Occupational Saftey

BP 7240 Confidential Employees

Non 10+1 ♦ CCLC | Legally Required ♦ Chapter Lead Hannon ♦ Both BP & AP Exist

Reasons for Review

> Legal Update 42: The Service updated this policy to align with updated Title 5 regulations.

Level 2 Review Schedule

01/29/2025 ♦ Recommendation Received

02/20/2025 ♦ PPAC Approves Review Level
02/21/2025 ♦ Level 2 to Constiutents and AS for Feedback
03/05/2025 ♦ AS Reviews Level 2 for Feedback and Level 3 for Initial Input
05/15/2025 ♦ PPAC Hears Feedback on Level 2 and AS Initial Input on Level 3
08/14/2025 ♦ BOT 1st Read
09/11/2025 ♦ BOT Final Approval

Begin Recommendation for BP 7240 Confidential Employees

CONFIDENTIAL EMPLOYEES

Confidential employees are those who are required to develop or represent management positions with respect to employer-employee relations or whose duties normally require access to confidential information that is used to contribute significantly to the development of management positions. The fact that an employee has access to confidential or sensitive information shall not in and of itself make the employee a confidential employee.

A determination whether a position is a confidential one shall be made by the Board of Trustees in accordance with applicable law and with the regulations of the California Public Employment Relations Board.

Confidential employees are not eligible for inclusion in a bargaining unit represented by an exclusive representative and the terms and conditions of their employment are not controlled by any collective bargaining agreement.

The terms and conditions of employment for confidential employees shall be provided for by procedures developed by the ~~Human Resources Departmen t~~Vice Chancellor Human Resources, Payroll, Police Services, and Health and Safety Administrator ~~Chancellor~~, and are outlined in the Confidential Employee Handbook.~~.~~ ~~Additional local practice is provided in the Confidential Handbook.~~ Such terms and conditions of employment shall include, but not be limited to, procedures for evaluation and rules regarding leaves, transfers, and reassignments. The evaluation of confidential employees must include consideration of the employee's demonstrated, or progress toward, proficiency in diversity, equity, inclusion, and accessibility competencies that enable work with diverse communities.

The probationary period for C~~c~~onfidential employees shall be one (1) year.

Reference:

Government Code Section 3540.1(c);
Title 5 Section 53602;
and Confidential Handbook

End Recommendation for BP 7240 Confidential Employees

AP 7240 Confidential Employees

Non 10+1 ♦ CCLC | Good Practice/Optional ♦ Chapter Lead Hannon ♦ Both BP & AP Exist

Reasons for Review

> FYI Only

Level 2 Review Schedule

01/29/2025 ♦ Recommendation Received

02/20/2025 ♦ PPAC Approves Review Level
02/21/2025 ♦ Level 2 to Constiutents and AS for Feedback
03/05/2025 ♦ AS Reviews Level 2 for Feedback and Level 3 for Initial Input
05/15/2025 ♦ PPAC Hears Feedback on Level 2 and AS Initial Input on Level 3
08/14/2025 ♦ BOT 1st Read
09/11/2025 ♦ BOT Final Approval

Begin Recommendation for AP 7240 Confidential Employees

The terms and conditions of employment for Confidential eEmployees are provided for as necessary by procedures developed by the Vice Chancellor Human Resources, Payroll, Police Services, and Health and Safety Administrator ~~Human Resources Department.~~ A Confidential Employee Handbook has been developed and is located on the SBCCD website.

End Recommendation for AP 7240 Confidential Employees

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Steven J. Sutorus, Executive Director, Business & Fiscal Services

DATE: September 11, 2025

SUBJECT: Consideration of Approval to Conduct a Public Hearing on the 2025-26 Final Budget

RECOMMENDATION

It is recommended that the Chair of the Board of Trustees open a public hearing on the 2025-26 Final Budget, and following any comments from the public, the Chair of the Board of Trustees close the hearing.

OVERVIEW

SBCCD is required to hold a public hearing prior to the adoption of the final budget each year.

ANALYSIS

Title 5, Section 58301 requires the Board of Trustees to hold a public hearing prior to adopting the final budget for the fiscal year.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution
3. Be a Leader and Partner in Addressing Regional Issues
4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

There are no financial implications associated with this item.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Steven J. Sutorus, Executive Director, Business & Fiscal Services

DATE: September 11, 2025

SUBJECT: Consideration of Approval to Adopt the 2025-26 Final Budget

RECOMMENDATION

It is recommended that the Board of Trustees adopt the Fiscal Year 2025-26 Final Budget as presented or amended.

OVERVIEW

Title 5, Section 58301 requires that the Board of Trustees hold a public hearing and adopt the final budget on or before September 15. The Final Budget presented today was reviewed and discussed at the August 21 District Budget Advisory Committee meeting, as well as the August 28 Board of Trustees Strategy Session.

The 2025-26 Final Budget and Unrestricted General Fund Multi-Year Forecast include a budget that provides necessary resources to meets the needs of our students, the organization, and the community as well as the maintenance of a minimum Unrestricted General Fund balance of approximately two months of expenditures, as recommended by the Government Finance Officers Association and the State Chancellor's Office.

ANALYSIS

2025-26 California State Budget

The 2025-26 California State Budget outlines the state's financial allocations and priorities. The budget reflects total state expenditures of approximately $321 billion, marking a 7.8% increase from the previous year, with General Fund spending increased by 8% to $228.4 billion. These increases were possible because of the two-year budget planning process that addressed a projected deficit of over $30 billion in 2024. An additional deficit of roughly $12 billion is addressed in the 2025 budget through a combination of fund shifts, reserves, and program reductions.

For California Community Colleges, the budget secures a Proposition 98 funding guarantee of $115 billion for 2025-26, which equates to a 4% decrease from the prior year with $1.9 billion of the shortfall expected as a “settle up” payment in a future year. The budget also includes a 2.30% cost-of-living adjustment (COLA) for the Student-Centered Funding Formula (SCFF) and selected categorical programs, totaling $244 million, alongside $140 million allocated for enrollment growth across the 2024-25 and 2025-26 budget years to support a combined growth of 2.35%.

In terms of investments, the budget includes significant increases to one-time funding, allocating $60 million to the Student Support block grant, $25 million to the Career Passport Program and $20 million to assist with financial aid administration due to FAFSA delays to name a few of the most significant allocations. Capital outlay investments include $68.9 million allocated for ongoing projects, a significant increase from the previous year.

Policy decisions within the budget focus on stability, leveraging the state's reserves to mitigate the impact of projected deficits. Over $12 billion is withdrawn from the Budget Stabilization Account over two years, with the remaining reserves used to maintain core programs and expand one-time investments.

2025-26 SBCCD Final Budget | Total All Funds

Revenues for Total All Funds equal $572.5 million, which includes:

- $30.3 million Federal, or 7.6% of total revenues for all funds,
- $188.3 million State, or 47.3% of total revenues for all funds, and
- $179.4 million Local, or 45.1% of total revenues for all funds.
- $174.5 million in transfers and other financing sources.

Expenses for Total All Funds equal $558.7 million and include:

- $85.3 million for Other Expenses & Services, or 15.3% of total expenditures for all funds, of which 54.4% are comprised of one-time, categorical funds with:
  - $46.4 million in the Restricted General Fund.

- $157.7 million for Capital Outlay, or 28.2% of total expenditures for all funds, 96.6% of which are comprised of one-time categorical funds including:
  - $7.0 million in the Restricted General Fund, and
  - $145.3 million in the Measures M and CC Bond Construction Funds; and

- $181.5 million in Salaries and Benefits, or 32.5% of Total All Funds expenditures.

Important Notes | Total All Funds

- The category of Other Expenses & Services is stipulated by the California Budget and Accounting Manual to record costs such as audit, contract services, depreciation, dues and membership, election, insurance, interest, legal, personal and consultant services (e.g., architects and engineers), postage, rents and leases, repairs and maintenance, self-insurance claims, and conference expenses.

- Expenditures of $558.7 million for Total All Funds are lower than the $572.5 million in revenues because of expected net revenues of $14.6 million from the Measures M and CC Bond Construction funds. Without the one-time Measures M and CC revenues and expenditures, SBCCD expenses for Total All Funds are $406.3 million, approximately $700,000 more than the Total All Funds non-Measures M and CC revenues of $405.6 million.

- Salaries and Benefits expenditures appear low at 32.5% of Total All Funds expenditures due to the same Measures M and CC Bond Construction. If the $152.4 million in one-time Bond Construction expenditures were removed, the percentage of Salaries and Benefits to all expenditures increases to a truer figure of 44.7%.

- In addition to the impact of Measures M and CC on Total All Funds, SBCCD's Restricted General Fund, also one-time money, increases total revenues and expenditures by $110.5 million. The Restricted General Fund is a break-even program.

Prior Year Comparison of Total All Funds

- Total revenues increased by $191.2 million in 2025-26 when compared to last fiscal year. This is due mainly to an increase in revenues arising from the sale of bonds and increased interest revenue of $160.1 million in the Measure M and CC funds, an increase of revenues of $9.4 million in the Unrestricted General Fund and an increase of revenues of $16.3 million in the Bond Interests and Redemption Fund.

- Total expenditures decreased by $135.9 million in 2025-26 when compared to last fiscal year. This is due mainly to a decrease in one-time expenditures of $156.6 million in the Measure M and CC funds combined with an increase in expenditures of $10.6 million in the Unrestricted General Fund and an increase of expenditures of $16.3 million in the Bond Interests and Redemption Fund.

2025-26 SBCCD Final Budget | Unrestricted General Fund

One of SBCCD's primary funds is the Unrestricted General Fund. The main source of revenue for this fund is the California Community Colleges state apportionment, which is driven by the Student Centered Funding Formula (SCFF) and SBCCD's Full-Time Equivalent Students (FTES).

The 2021 State Budget Act extended the SCFF Hold Harmless provision through 2024-25. The 2022 Budget Act extended the revenue protections in a modified form beginning in 2025-26, with a district's 2024-25 funding representing its new "floor." Starting in 2025-26, districts will be funded at their SCFF-generated amount that year, or their 2024-25 funding floor, whichever is higher. This revised hold harmless provision no longer includes adjustments to reflect cumulative COLAs over time, as is the case with the provision in effect through 2024-25.

For this reason, enrollment management is of particular importance this year. In partnership with campus management, SBCCD enrollment growth goals have been established at 4% for FY 2025-26 and 3% for future years up to FY 2029-30.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution
3. Be a Leader and Partner in Addressing Regional Issues
4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

The adoption of the 2025-26 budget will ensure adherence with SBCCD budget directives, and support of the District's strategic mission, vision, values, and goals.

SAN BERNARDINO COMMUNITY
COLLEGE DISTRICT

2025-26 Final Budget

Presented for Adoption September 11, 2025



Board Agenda Item 1
Table of Contents 6
Executive Summary 8
Budgeting Overview 11
SBCCD Enrollment 14
Multi-Year Forecast | Unrestricted General Fund 15
2025-26 Final Budget | Summary by Fund 20
Budget Detail by Fund | Total All Funds 23
Budget Detail by Fund
- Unrestricted General Fund 01 25
- Restricted General Fund 01.50 29
- Bond Interest & Redemption Fund 21 30
- Capital Outlay Fund 41 31
- Measure M Fund 42 32
- Measure CC Fund 44 33
- Cafeteria Fund 52 34
- Investment Properties Fund 59 35
- Retiree Benefit Fund 68 36
- OPEB Investment Funds 71 37
- Child Development Fund 72 38
- Student Body Center Fee Fund 73 39
- KVCR & FNX Fund 74 40
- PARS Investment Fund 77 41
- Workers Comp & Self-Insurance Fund 78/84 42
- Inland Futures Foundation Fund 79 43
- Associated Students Fund 91 44
- Student Representation Fund 92 45
- Financial Aid Fund 94 46
- Scholarship & Loan Fund 95 47
- Student Clubs & Trusts Fund 99 48

Budget Forecast by Program
- Unrestricted General Fund 01 49
- Restricted General Fund 01.50 61

Bond Interest & Redemption Fund 21 88
Capital Outlay Fund 41 89
Measure M Fund 42 90
Measure CC Fund 44 91
Cafeteria Fund 52 92
Investment Properties Fund 59 93
Retiree Benefit Fund 68 94
OPEB Investment Funds 71 95
Child Development Fund 72 96
Student Body Center Fee Fund 73 98
KVCR & FNX Fund 74 99
PARS Investment Fund 77 101
Workers Comp & Self-Insurance Fund 78/84 102
Inland Futures Foundation Fund 79 103
Associated Students Fund 91 104
Student Representation Fund 92 105
Financial Aid Fund 94 106
Scholarship & Loan Fund 95 107
Student Clubs & Trusts Fund 99 108

EXECUTIVE SUMMARY

"The San Bernardino Community College District positively impacts the lives and careers of our students, the well-being of their families, and the prosperity of our community through excellence in educational and training opportunities."

This mission, adopted by the Board of Trustees as part of its 2022-27 SBCCD STRATEGIC PLAN, clearly articulates what our district is all about. We have been a servant of the community for nearly 100 years, and it is our intention to continue in this great tradition, diligently supporting our students in achieving their educational aspirations.

Informed by heartfelt and insightful feedback from students and alumni, faculty and staff, civic leaders and school partners, as well as the wider community, SBCCD's Strategic Plan is centered on values of accessibility, inclusion, integrity, courage, collaboration, and excellence. It is with these values as drivers that we at SBCCD strive daily, led by the Board of Trustees and our Chancellor, Dr. Diana Z. Rodriguez, to make SBCCD's strategic goals a reality.

1. Eliminate barriers to student access and success.
2. Be a diverse, equitable, inclusive, and anti-racist institution.
3. Be a leader and partner in addressing regional issues.
4. Ensure SBCCD's fiscal accountability and sustainability.

With the 2022-2027 Strategic Plan as a roadmap for the future we want to see, the 2025-2026 Final Budget has been constructed to align with these four goals.

A path for moving forward is being presented which includes a budget that provides the resources to meet the needs our students, the organization and the community and the maintenance of a minimum fund balance of approximately two months of expenditures in the Unrestricted General Fund, to meet the requirements by our board policy and the recommended levels by the Government Finance Officers Association (GFOA) and the State Chancellor's Office.

CALIFORNIA BUDGET OVERVIEW

The 2025-26 California State Budget outlines the state's financial allocations and priorities. The budget reflects total state expenditures of approximately $321 billion, marking a 7.8% increase from the previous year, with General Fund spending increased by 8% to $228.4 billion. These increases were possible because of the two-year budget planning process that addressed a projected deficit of over $30 billion in 2024. An additional deficit of roughly $12 billion is addressed in the 2025 budget through a combination of fund shifts, reserves, and program reductions.

EXECUTIVE SUMMARY

For California Community Colleges, the budget secures a Proposition 98 funding guarantee of $115 billion for 2025-26, which equates to a 4% decrease from the prior year with $1.9 billion of the shortfall expected as a “settle up” payment in a future year. The budget also includes a 2.30% cost-of-living adjustment (COLA) for the Student-Centered Funding Formula (SCFF) and selected categorical programs, totaling $244 million, alongside $140 million allocated for enrollment growth across the 2024-25 and 2025-26 budget years to support a combined growth of 2.35%.

In terms of investments, the budget includes significant increases to one-time funding, allocating $60 million to the Student Support block grant, $25 million to the Career Passport Program and $20 million to assist with financial aid administration due to FAFSA delays to name a few of the most significant allocations. Capital outlay investments include $68.9 million allocated for ongoing projects, a significant increase from the previous year.

Policy decisions within the budget focus on stability, leveraging the state's reserves to mitigate the impact of projected deficits. Over $12 billion is withdrawn from the Budget Stabilization Account over two years, with the remaining reserves used to maintain core programs and expand one-time investments.

STUDENT CENTERED FUNDING FORMULA & PLAN AHEAD

One of SBCCD’s primary funds is the Unrestricted General Fund. The main source of revenue for this fund is the California Community Colleges state apportionment, which is driven by the SCFF and SBCCD’s Full-Time Equivalent Students (FTES).

The 2021 State Budget Act extended the SCFF Hold Harmless provision through 2024-25. The 2022 Budget Act extended the revenue protections in a modified form beginning in 2025-26, with a district’s 2024-25 funding representing its new “floor.” Starting in 2025-26, districts will be funded at their SCFF-generated amount that year, or their 2024-25 funding floor, whichever is higher. This revised hold harmless provision no longer includes adjustments to reflect cumulative COLAs over time, as is the case with the provision in effect through 2024-25, so a district’s hold harmless amount would not grow.

The 2025-26 state budget allocated growth funding to support a combined enrollment growth of 2.35% for 2024-25 and 2025-26. This available growth funding is significantly below SBCCD’s enrollment growth goals for those years and can result in unfunded FTES. The impact of estimated unfunded FTES has been included on the final 2025-26 budget. We will continue to monitor enrollment goals and analyze the impact of potential funding reductions as new information is released from the state.

San Bernardino Valley College and Crafton Hills College are a source of hope for the community. We prepare future scientists, health providers, and first responders who keep us safe. We provide new skills to displaced workers and give recent high school graduates an affordable option to start their first two years of a bachelor’s degree. And the reason we are able fulfill this role is because of the caring and qualified individuals that make up the employees of SBCCD.

EXECUTIVE SUMMARY

That is why, through the extensive effort and collaboration of our Human Resources team and bargaining units, our faculty, police, classified, and management staff will strive to remain at the median regional salary level. The multi-year forecast included with this budget reflects the implementation of these important negotiations, including step and column and maintenance of our excellent benefit options. In addition, the budget provides for the anticipated costs of PERS and STRS contribution rates.

Our mission is more critical today than ever before. San Bernardino Community College District stands firm in its commitment to fostering a welcoming and supportive community where all our students, faculty and staff can feel safe to grow, learn and prosper.

Jose F. Torres
Executive Vice Chancellor
Fiscal, Administrative & Media



BUDGETING OVERVIEW

Integrated Planning and Budgeting

The Colleges and District Support Operations (DSO) have each used program review and/or strategic planning processes to determine their highest priority goals and objectives. Consequently, the budget reflects resource allocations based on those prioritized requirements, in support of the SBCCD Goals.

Multi-Year Budgeting

This budget includes a five-year, long-range financial plan that incorporates enrollment management projections by college, salary and benefit costs, and revenue projections based on the Governor's Enacted Budget.

The Unrestricted General Fund Multi-Year Forecast includes a budget over the next five years that maintains a minimum Unrestricted General Fund balance of approximately two months of expenditures.

Board Directives for the 2025-26 General Fund Budget

Approved February 13, 2025, the SBCCD Board Directives for the 2025-26 General Fund Budget are as follows.

Consistent with SBCCD Administrative Procedure 6200 Budget Preparation, the Board of Trustees holds full authority to set budget directives for the District and is tasked to provide staff with initial directives concerning the distribution of resources for the fiscal year 2025-26 budget prior to March 1, 2025, ensuring alignment with SBCCD priorities and strategic goals. SBCCD's budget shall be prepared in accordance with Title 5, the California Community Colleges Budget and Account Manual, and all other related state and federal laws and regulations.

1) *The SBCCD 2025-26 budget shall align unrestricted general fund and student success funding with the SBCCD Goals and Objectives attached.*

2) *The SBCCD 2025-26 budget shall set aside funding for innovative initiatives found within the SBCCD Goals & Objectives.*

SBCCD Goals & Objectives

SBCCD Goals and Objectives are part of the 2022-27 Strategic Plan. The 2025-26 Final Budget is constructed to achieve these goals.

Goal 1 | Eliminate Barriers to Student Access and Success

- Create a college-going culture through intentional community outreach and clear communication of pathways.

BUDGETING OVERVIEW

- Innovate curriculum and course offerings to support student equity and completion.
- Expand and align support services and resources in conjunction with student pathways.
- Increase student enrollment.
- Support the colleges in creating efficient processes and accessible, user-friendly customer services.

Goal 2 | Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution

- Engage in practices that prioritize and promote inclusivity, equity, anti-racism, and human sustainability.
- Increase student success and equity.
- Utilize qualitative and quantitative data to understand our student's lived experiences and better support them towards their goals.
- Create relationships with the Black and African American community.
- Create and sustain a sense of belonging for all college and community stakeholders.
- Develop a diverse SBCCD workforce of individuals who are culturally competent; understand the communities they serve; honor equity, inclusivity, and anti-racism; and are supported with ongoing professional development.

Goal 3 | Be a Leader And Partner in Addressing Regional Issues

- Develop a campus culture that engages students, employees, and the broader community.
- Connect students to regional and community opportunities.
- Partner with business, industry, and community organizations to create education and training that leads to employment of SBCCD students and advancement in the workplace.
- Institutionalize a commitment to cultivating leadership skills within the District by providing professional development that expands SBCCD's ability to influence economic, educational, and sustainability initiatives in the region, state, and country.
- Engage with local, state, and federal representatives to identify and advocate for funding to meet our region's educational and employment needs.

Goal 4 | Ensure Fiscal Accountability/Sustainability

- Foster and support inquiry, accountability, and campus sustainability.
- Ensure sustainability through fiscal accountability.
- Maximize the acquisition, investment, management, and sustainability of SBCCD funds, facilities, systems, and technologies; support ongoing innovation and user training to ensure District viability, fiscal accountability, and reduced student costs.

2025-26 Final Budget Assumptions

The assumptions used for the 2025-26 Final Budget are based on research, an analysis of available data, and financial modeling. They include the following:

- 2.30% COLA
- SBCCD Enrollment growth of 4.0%
- CalPERS employer rate: 26.81%
- CalSTRS employer rate: 19.10%
- Compliance with the FON and 50% Law

BUDGETING OVERVIEW

Fund Descriptions

The SBCCD budget is comprised of 21 funds, which are described below. *Categories and descriptions are provided by the California State Budget Accounting Manual (BAM).[1]

GOVERNMENTAL

Governmental funds are used to track information on resources associated with a district's educational objectives.

General Funds
- Unrestricted
- Restricted

Debt Service Funds
- Bond Interest & Redemption

Special Revenue Funds
- Child Development
- KVCR

Capital Projects Funds
- Capital Outlay Projects
- Measure M
- Measure CC

PROPRIETARY

Proprietary funds are for tracking district activities like those used in private sector accounting due to their income-producing character.

Enterprise Funds
- Cafeteria
- Investment Properties

Internal Service Funds
- Worker's Comp & Self-Insurance
- Retiree Benefits

FIDUCIARY

Fiduciary funds account for assets held on behalf of another party for which a district has some discretionary authority.

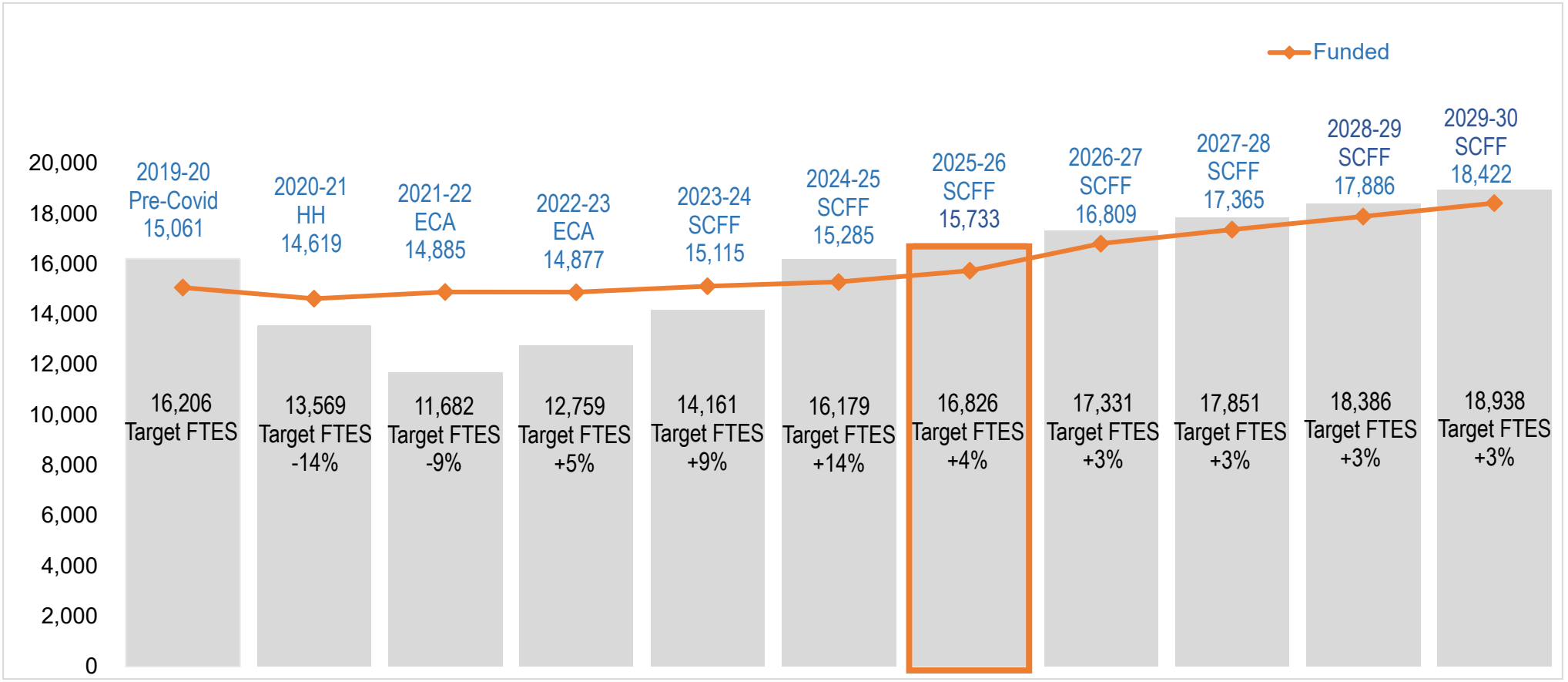
Trusts Funds
- Associated Students
- Student Representation
- Student Body Center Fee
- Financial Aid
- Scholarship & Loan
- OPEB Trust
- PARS Trust
- Other Trusts

Agency Funds
- Inland Futures Foundation

[1] (https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Fiscal-Standards-and-Accountability-Unit/Manuals).

SBCCD ENROLLMENT

Enrollment for 2024-25 will set the new funding "floor" for SBCCD. Starting in 2025-26, districts will be funded at their SCFF-generated amount that year, or their 2024-25 funding floor, whichever is higher. This revised hold harmless provision no longer includes adjustments to reflect cumulative COLAs over time, as is the case with the provision in effect through 2024-25. For this growth goals have been established at 4% for 2025-26 and 3% from 2026-27 through 2029-30.



UNRESTRICTED GENERAL FUND | 2025-26 FINAL BUDGET

		SBVC	CHC	DSO	SBCCD Total
Section A - State-Based Revenue					
1	Base Allocation Revenue (medium and small colleges)	$ 7,767,836	$ 6,658,144		**$14,425,980**
2	3-Year Average Funded/Forecasted Credit FTES	10,178.29	4,660.14		14,838.43
3	Rate Per Credit FTES				$5,416.20
4	Total Credit FTES Funding	$ 55,127,668	$ 25,240,270		**$80,367,938**
5	Special Admit and CDCP (enhanced) FTES	712.45	176.93		889.38
6	Rate Per Special Admit and CDCP (enhanced) FTES				$7,595.30
7	Total Special Admit and CDCP (enhanced) FTES Funding	$ 5,411,268	$ 1,343,812		**$6,755,080**
8	Non-Credit FTES	51.49	3.15		54.63
9	Rate Per Non-Credit FTES				$4,567.26
10	Total Non-Credit FTES Funding	$ 235,150	$ 14,365		**$249,515**
11	Total SBCCD Funded FTES	10,942.23	4,840.21		15,782.44
12	Supplemental Component (based on %)	13,835	4,985		18,821
13	Rate Per Supplemental Component				$1,281
14	Total Supplemental Component Funding	$ 17,725,730	$ 6,387,074		**$24,112,804**
15	Total Student Success Incentive Component Funding	$ 9,602,702	$ 4,330,071		**$13,932,773**
16	Total State-Based Revenue (sum of lines 1,4,7,10,14,15)	$ 95,870,355	$ 43,973,735		$139,844,090
16a	Stability Provision and Growth Authority	-$656,053	-$300,918		-$956,971
16b	Total State-Based Revenue After Stability Provision	$95,214,302	$43,672,817		$138,887,119
17	State-Based Revenue Percent By College	68.56%	31.44%		
18	Calculated Revenue Shortfall Percent				0.00%
19	Revenue Shortfall Amount	$0	$0		
20	Adjusted State-Based Revenue *(line 16 + line 19)*	$95,214,302	$43,672,817	$0	$138,887,119
21	Proposed Base Allocation Increase				$0
22	Total State Revenue	$95,214,302	$43,672,817	$0	$138,887,119
23	Change From Previous Year State Base Revenue				$3,802,261
Section B - Other Revenue					
24	Part-time Faculty Funding	$222,078	$101,862		$323,940
25	Full-time Faculty Funding	$1,575,775	$722,775		$2,298,550
26	Lottery Funding	$2,171,203	$995,885		$3,167,088
27	Interest Income	$2,393,755	$1,097,966		$3,491,721
28	Other Campus Revenue Per Campus Projections	$1,306,590	$599,306		$1,905,896
29	Other Revenue	$361,022	$119,002		$480,024
30a	PARS Trust Gains	$1,405,381	$644,619		$2,050,000
30b	Commercial Building Annual Revenue	$0	$0		$0
30c	PARS FCC Legal Fees Reimbursement/DSO Portion	$0	$0	$800,000	$800,000
31	Total Other Revenue	$9,435,804	$4,281,415		$14,517,219
32	Total Revenue *(line 22 + line 31)*	$104,650,106	$47,954,232	$800,000	$153,404,338
Section C - Site Expenses					
33	1000 - Academic Salaries	$40,561,123	$18,455,254	$1,067,104	$60,083,481
34	2000 - Classified Salaries	$14,510,443	$8,534,776	$13,974,017	$37,019,236
35	3000 - Benefits	$19,567,440	$10,591,114	$8,187,017	$38,345,571
36	4000 - Supplies	$861,464	$364,861	$412,942	$1,639,267
37	5000 - Other Expenses and Services	$7,868,463	$2,748,697	$7,535,842	$18,153,002
38	6000 - Capital Outlay	$380,342	$67,160	$214,945	$662,447
39	7000 - Other Outgo	$2,200	$0	$1,250,000	$1,252,200
40	Site Budgeted / Projected Actual Expenditures	$83,751,474	$40,761,862	$32,641,867	$157,155,203
41	Percentage of Budget by Site	53.29%	25.94%	20.77%	
42	Shared Costs (DSO)	$22,377,687	$10,264,179	-$32,641,867	
43	Annual Excess/(Deficit) (line 32 - line 40 - line 42)	-$1,479,056	-$3,071,809	$800,000	-$3,750,865
Section D - One-Time Adjustments & Fund Balance					
49a	Annual Increase/(Decrease) to Fund Balance				-$3,750,865
47	Prior Year Audit Adjustments to Fund Balance				
49b	Fund Balance July 1, Year Beginning				$33,618,403
50	Year-end Estimated Fund Balance (actual per CCFS311)				$29,867,538
50	Fund Balance Percentage (line 51 / line 40)				19.01%
51	Fund Bal Coverage in Mos (line 52/(line 40-savings)/12)				2.28
52	Unrestricted Fund Balance				$29,867,538

UNRESTRICTED GENERAL FUND | 2026-27 FORECAST

		SBVC	CHC	DSO	SBCCD Total
Section A - State-Based Revenue					
1	Base Allocation Revenue (medium and small colleges)	$ 7,845,515	$ 6,724,725		$14,570,240
2	3-Year Average Funded/Forecasted Credit FTES	10,896.99	4,989.20		15,886.18
3	Rate Per Credit FTES				$5,470.36
4	Total Credit FTES Funding	$ 59,610,464	$ 27,292,724		$86,903,188
5	Special Admit and CDCP (enhanced) FTES	733.82	182.23		916.06
6	Rate Per Special Admit and CDCP (enhanced) FTES				$7,671.25
7	Total Special Admit and CDCP (enhanced) FTES Funding	$ 5,629,342	$ 1,397,968		$7,027,310
8	Non-Credit FTES	53.03	3.24		56.27
9	Rate Per Non-Credit FTES				$4,612.94
10	Total Non-Credit FTES Funding	$ 244,627	$ 14,944		$259,571
11	Total SBCCD Funded FTES	11,683.84	5,174.67		16,858.51
12	Supplemental Component (based on %)	13,835	4,985		18,821
13	Rate Per Supplemental Component				$1,294
14	Total Supplemental Component Funding	$ 17,902,987	$ 6,450,944		$24,353,932
15	Total Student Success Incentive Component Funding	$ 9,698,729	$ 4,373,372		$14,072,101
16	Total State-Based Revenue (sum of lines 1,4,7,10,14,15)	$ 100,931,664	$ 46,254,676		$147,186,340
16a	Stability Provision and Growth Authority	-$374,067	-$171,426		-$545,494
16b	Total State-Based Revenue After Stability Provision	$100,557,597	$46,083,250		$146,640,846
17	State-Based Revenue Percent By College	68.57%	31.43%		
18	Calculated Revenue Shortfall Percent				0.00%
19	Revenue Shortfall Amount	$0	$0		
20	Adjusted State-Based Revenue *(line 16 + line 19)*	$100,557,597	$46,083,250	$0	$146,640,846
21	Proposed Base Allocation Increase				$0
22	Total State Revenue	$100,557,597	$46,083,250	$0	$146,640,846
23	Change From Previous Year State Base Revenue				$7,753,727
Section B - Other Revenue					
24	Part-time Faculty Funding	$222,139	$101,801		$323,940
25	Full-time Faculty Funding	$1,576,209	$722,341		$2,298,550
26	Lottery Funding	$2,171,801	$995,287		$3,167,088
27	Interest Income	$2,394,415	$1,097,306		$3,491,721
28	Other Campus Revenue Per Campus Projections	$1,306,950	$598,946		$1,905,896
29	Other Revenue	$361,022	$119,002		$480,024
30a	PARS Trust Gains	$1,405,768	$644,232		$2,050,000
30b	Commercial Building Annual Revenue	$0	$0		$0
30c	PARS FCC Legal Fees Reimbursement/DSO Portion	$0	$0	$800,000	$800,000
31	Total Other Revenue	$9,438,306	$4,278,913		$14,517,219
32	Total Revenue *(line 22 + line 31)*	$109,995,902	$50,362,163	$800,000	$161,158,065
Section C - Site Expenses					
33	1000 - Academic Salaries	$42,130,327	$19,175,479	$1,097,706	$62,403,512
34	2000 - Classified Salaries	$14,770,444	$8,701,872	$14,170,212	$37,642,527
35	3000 - Benefits	$20,066,319	$10,810,160	$8,284,146	$39,160,625
36	4000 - Supplies	$870,078	$368,510	$417,071	$1,655,659
37	5000 - Other Expenses and Services	$7,947,148	$2,776,183	$7,611,200	$18,334,532
38	6000 - Capital Outlay	$384,145	$67,832	$217,094	$669,071
39	7000 - Other Outgo	$0	$0	$1,262,500	$1,262,500
40	Site Budgeted / Projected Actual Expenditures	$86,168,462	$41,900,036	$33,059,929	$161,128,427
41	Percentage of Budget by Site	53.48%	26.00%	20.52%	
42	Shared Costs (DSO)	$22,670,539	$10,389,390	-$33,059,929	
43	Annual Excess/(Deficit) (line 32 - line 40 - line 42)	$1,156,901	-$1,927,263	$800,000	$29,638
Section D - One-Time Adjustments & Fund Balance					
49a	Annual Increase/(Decrease) to Fund Balance				$29,638
47	Prior Year Audit Adjustments to Fund Balance				
49b	Fund Balance July 1, Year Beginning				$29,867,538
50	Year-end Estimated Fund Balance (actual per CCFS311)				$29,897,176
50	Fund Balance Percentage (line 51 / line 40)				18.55%
51	Fund Bal Coverage in Mos (line 52/(line 40-savings)/12)				2.23
52	Unrestricted Fund Balance				$29,897,176

UNRESTRICTED GENERAL FUND | 2027-28 FORECAST

		SBVC	CHC	DSO	SBCCD Total
Section A - State-Based Revenue					
1	Base Allocation Revenue (medium and small colleges)	$ 7,923,970	$ 6,791,972		$14,715,942
2	3-Year Average Funded/Forecasted Credit FTES	11,224.13	5,138.98		16,363.11
3	Rate Per Credit FTES				$5,525.07
4	Total Credit FTES Funding	$ 62,014,071	$ 28,393,218		$90,407,288
5	Special Admit and CDCP (enhanced) FTES	755.84	187.70		943.54
6	Rate Per Special Admit and CDCP (enhanced) FTES				$7,747.96
7	Total Special Admit and CDCP (enhanced) FTES Funding	$ 5,856,205	$ 1,454,306		$7,310,510
8	Non-Credit FTES	54.62	3.34		57.96
9	Rate Per Non-Credit FTES				$4,659.07
10	Total Non-Credit FTES Funding	$ 254,485	$ 15,546		$270,031
11	Total SBCCD Funded FTES	12,034.59	5,330.02		17,364.61
12	Supplemental Component (based on %)	13,835	4,985		18,821
13	Rate Per Supplemental Component				$1,307
14	Total Supplemental Component Funding	$ 18,082,017	$ 6,515,454		$24,597,471
15	Total Student Success Incentive Component Funding	$ 9,795,716	$ 4,417,106		$14,212,822
16	Total State-Based Revenue (sum of lines 1,4,7,10,14,15)	$ 103,926,464	$ 47,587,601		$151,514,065
16a	Stability Provision and Growth Authority	-$298,393	-$136,633		-$435,026
16b	Total State-Based Revenue After Stability Provision	$103,628,072	$47,450,968		$151,079,038
17	State-Based Revenue Percent By College	68.59%	31.41%		
18	Calculated Revenue Shortfall Percent				0.00%
19	Revenue Shortfall Amount	$0	$0		
20	Adjusted State-Based Revenue *(line 16 + line 19)*	$103,628,071	$47,450,968	$0	$151,079,038
21	Proposed Base Allocation Increase				$0
22	Total State Revenue	$103,628,071	$47,450,968	$0	$151,079,038
23	Change From Previous Year State Base Revenue				$4,438,192
Section B - Other Revenue					
24	Part-time Faculty Funding	$222,197	$101,743		$323,940
25	Full-time Faculty Funding	$1,576,620	$721,930		$2,298,550
26	Lottery Funding	$2,172,368	$994,720		$3,167,088
27	Interest Income	$2,395,040	$1,096,681		$3,491,721
28	Other Campus Revenue Per Campus Projections	$1,307,291	$598,605		$1,905,896
29	Other Revenue	$361,022	$119,002		$480,024
30a	PARS Trust Gains	$1,406,135	$643,865		$2,050,000
30b	Commercial Building Annual Revenue	$0	$0		$0
30c	PARS FCC Legal Fees Reimbursement/DSO Portion	$0	$0	$0	$0
31	Total Other Revenue	$9,440,673	$4,276,545		$13,717,219
32	Total Revenue *(line 22 + line 31)*	$113,068,744	$51,727,513	$0	$164,796,257
Section C - Site Expenses					
33	1000 - Academic Salaries	$42,812,078	$19,508,581	$1,097,706	$63,418,365
34	2000 - Classified Salaries	$15,473,608	$9,100,962	$14,645,162	$39,219,732
35	3000 - Benefits	$20,542,711	$11,018,291	$8,467,989	$40,028,990
36	4000 - Supplies	$878,779	$372,195	$421,242	$1,672,216
37	5000 - Other Expenses and Services	$8,026,620	$2,803,945	$7,667,312	$18,497,877
38	6000 - Capital Outlay	$387,987	$68,510	$219,265	$675,762
39	7000 - Other Outgo	$0	$0	$1,275,125	$1,275,125
40	Site Budgeted / Projected Actual Expenditures	$88,121,782	$42,872,484	$33,793,801	$164,788,067
41	Percentage of Budget by Site	53.48%	26.02%	20.51%	
42	Shared Costs (DSO)	$23,179,830	$10,613,971	-$33,793,801	
43	Annual Excess/(Deficit) (line 32 - line 40 - line 42)	$1,767,133	-$1,758,943	$0	$8,190
Section D - One-Time Adjustments & Fund Balance					
49a	Annual Increase/(Decrease) to Fund Balance				$8,190
47	Prior Year Audit Adjustments to Fund Balance				
49b	Fund Balance July 1, Year Beginning				$29,897,176
50	Year-end Estimated Fund Balance (actual per CCFS311)				$29,905,366
50	Fund Balance Percentage (line 51 / line 40)				18.15%
51	Fund Bal Coverage in Mos (line 52/(line 40-savings)/12)				2.18
52	Unrestricted Fund Balance				$29,905,366

UNRESTRICTED GENERAL FUND | 2028-29 FORECAST

		SBVC	CHC	DSO	SBCCD Total
Section A - State-Based Revenue					
1	Base Allocation Revenue (medium and small colleges)	$ 8,003,210	$ 6,859,892		$14,863,102
2	3-Year Average Funded/Forecasted Credit FTES	11,560.86	5,293.15		16,854.01
3	Rate Per Credit FTES				$5,580.32
4	Total Credit FTES Funding	$ 64,513,238	$ 29,537,464		$94,050,702
5	Special Admit and CDCP (enhanced) FTES	778.51	193.33		971.85
6	Rate Per Special Admit and CDCP (enhanced) FTES				$7,825.44
7	Total Special Admit and CDCP (enhanced) FTES Funding	$ 6,092,210	$ 1,512,914		$7,605,124
8	Non-Credit FTES	56.26	3.44		59.70
9	Rate Per Non-Credit FTES				$4,705.66
10	Total Non-Credit FTES Funding	$ 264,741	$ 16,172		$280,914
11	Total SBCCD Funded FTES	12,395.63	5,489.92		17,885.55
12	Supplemental Component (based on %)	13,835	4,985		18,821
13	Rate Per Supplemental Component				$1,320
14	Total Supplemental Component Funding	$ 18,262,837	$ 6,580,608		$24,843,446
15	Total Student Success Incentive Component Funding	$ 9,893,673	$ 4,461,277		$14,354,950
16	Total State-Based Revenue (sum of lines 1,4,7,10,14,15)	$ 107,029,908	$ 48,968,328		$155,998,236
16a	Stability Provision and Growth Authority	$0	$0		$0
16b	Total State-Based Revenue After Stability Provision	$107,029,909	$48,968,328		$155,998,236
17	State-Based Revenue Percent By College	68.61%	31.39%		
18	Calculated Revenue Shortfall Percent				0.00%
19	Revenue Shortfall Amount	$0	$0		
20	Adjusted State-Based Revenue *(line 16 + line 19)*	$107,029,908	$48,968,328	$0	$155,998,236
21	Proposed Base Allocation Increase				$0
22	Total State Revenue	$107,029,908	$48,968,328	$0	$155,998,236
23	Change From Previous Year State Base Revenue				$4,919,198
Section B - Other Revenue					
24	Part-time Faculty Funding	$222,254	$101,686		$323,940
25	Full-time Faculty Funding	$1,577,028	$721,522		$2,298,550
26	Lottery Funding	$2,172,929	$994,159		$3,167,088
27	Interest Income	$2,395,659	$1,096,062		$3,491,721
28	Other Campus Revenue Per Campus Projections	$1,307,629	$598,267		$1,905,896
29	Other Revenue	$361,022	$119,002		$480,024
30a	PARS Trust Gains	$686,097	$313,903		$1,000,000
30b	Commercial Building Annual Revenue	$0	$0		$0
30c	PARS FCC Legal Fees Reimbursement/DSO Portion	$0	$0		$0
31	Total Other Revenue	$8,722,619	$3,944,600		$12,667,219
32	Total Revenue *(line 22 + line 31)*	$115,752,527	$52,912,928	$0	$168,665,455
Section C - Site Expenses					
33	1000 - Academic Salaries	$43,502,333	$19,845,691	$1,097,706	$64,445,730
34	2000 - Classified Salaries	$16,182,753	$9,503,898	$15,124,625	$40,811,276
35	3000 - Benefits	$21,087,028	$11,245,277	$8,675,884	$41,008,189
36	4000 - Supplies	$887,567	$375,917	$425,455	$1,688,938
37	5000 - Other Expenses and Services	$8,106,886	$2,831,985	$7,743,985	$18,682,856
38	6000 - Capital Outlay	$391,867	$69,195	$221,458	$682,520
39	7000 - Other Outgo	$0	$0	$1,287,876	$1,287,876
40	Site Budgeted / Projected Actual Expenditures	$90,158,434	$43,871,963	$34,576,989	$168,607,385
41	Percentage of Budget by Site	53.47%	26.02%	20.51%	
42	Shared Costs (DSO)	$23,723,165	$10,853,824	-$34,576,989	
43	Annual Excess/(Deficit) (line 32 - line 40 - line 42)	$1,870,928	-$1,812,859	$0	$58,070
Section D - One-Time Adjustments & Fund Balance					
49a	Annual Increase/(Decrease) to Fund Balance				$58,070
47	Prior Year Audit Adjustments to Fund Balance				
49b	Fund Balance July 1, Year Beginning				$29,905,366
50	Year-end Estimated Fund Balance (actual per CCFS311)				$29,963,436
50	Fund Balance Percentage (line 51 / line 40)				17.77%
51	Fund Bal Coverage in Mos (line 52/(line 40-savings)/12)				2.13
52	Unrestricted Fund Balance				$29,963,436

UNRESTRICTED GENERAL FUND | 2029-30 FORECAST

		SBVC	CHC	DSO	SBCCD Total
Section A - State-Based Revenue					
1	Base Allocation Revenue (medium and small colleges)	$ 8,083,242	$ 6,928,491		$15,011,733
2	3-Year Average Funded/Forecasted Credit FTES	11,907.68	5,451.95		17,359.63
3	Rate Per Credit FTES				$5,636.12
4	Total Credit FTES Funding	$ 67,113,121	$ 30,727,824		$97,840,945
5	Special Admit and CDCP (enhanced) FTES	801.87	199.13		1,001.00
6	Rate Per Special Admit and CDCP (enhanced) FTES				$7,903.70
7	Total Special Admit and CDCP (enhanced) FTES Funding	$ 6,337,726	$ 1,573,885		$7,911,610
8	Non-Credit FTES	57.95	3.54		61.49
9	Rate Per Non-Credit FTES				$4,752.71
10	Total Non-Credit FTES Funding	$ 275,410	$ 16,824		$292,234
11	Total SBCCD Funded FTES	12,767.50	5,654.62		18,422.12
12	Supplemental Component (based on %)	13,835	4,985		18,821
13	Rate Per Supplemental Component				$1,333
14	Total Supplemental Component Funding	$ 18,445,466	$ 6,646,414		$25,091,880
15	Total Student Success Incentive Component Funding	$ 9,992,610	$ 4,505,890		$14,498,500
16	Total State-Based Revenue (sum of lines 1,4,7,10,14,15)	$ 110,247,574	$ 50,399,328		$160,646,902
16a	Stability Provision and Growth Authority	-$1	$0		-$1
16b	Total State-Based Revenue After Stability Provision	$110,247,574	$50,399,328		$160,646,901
17	State-Based Revenue Percent By College	68.63%	31.37%		
18	Calculated Revenue Shortfall Percent				0.00%
19	Revenue Shortfall Amount	$0	$0		
20	Adjusted State-Based Revenue *(line 16 + line 19)*	$110,247,574	$50,399,328	$0	$160,646,901
21	Proposed Base Allocation Increase				$0
22	Total State Revenue	$110,247,574	$50,399,328	$0	$160,646,901
23	Change From Previous Year State Base Revenue				$4,648,665
Section B - Other Revenue					
24	Part-time Faculty Funding	$222,311	$101,629		$323,940
25	Full-time Faculty Funding	$1,577,432	$721,118		$2,298,550
26	Lottery Funding	$2,173,486	$993,602		$3,167,088
27	Interest Income	$2,396,272	$1,095,448		$3,491,721
28	Other Campus Revenue Per Campus Projections	$1,307,964	$597,932		$1,905,896
29	Other Revenue	$361,022	$119,002		$480,024
30a	PARS Trust Gains	$343,136	$156,864		$500,000
30b	Commercial Building Annual Revenue	$0	$0		$0
30c	PARS FCC Legal Fees Reimbursement/DSO Portion	$0	$0		$0
31	Total Other Revenue	$8,381,624	$3,785,594		$12,167,219
32	Total Revenue *(line 22 + line 31)*	$118,629,198	$54,184,922	$0	$172,814,120
Section C - Site Expenses					
33	1000 - Academic Salaries	$44,208,119	$20,190,386	$1,097,706	$65,496,211
34	2000 - Classified Salaries	$16,907,855	$9,915,899	$15,614,877	$42,438,630
35	3000 - Benefits	$21,684,086	$11,497,259	$8,903,735	$42,085,080
36	4000 - Supplies	$896,443	$379,676	$429,709	$1,705,828
37	5000 - Other Expenses and Services	$8,187,955	$2,860,305	$7,821,425	$18,869,684
38	6000 - Capital Outlay	$395,785	$69,887	$223,673	$689,345
39	7000 - Other Outgo	$0	$0	$1,300,755	$1,300,755
40	Site Budgeted / Projected Actual Expenditures	$92,280,242	$44,913,412	$35,391,879	$172,585,533
41	Percentage of Budget by Site	53.47%	26.02%	20.51%	
42	Shared Costs (DSO)	$24,288,479	$11,103,401	-$35,391,879	
43	Annual Excess/(Deficit) (line 32 - line 40 - line 42)	$2,060,478	-$1,831,891	$0	$228,587
Section D - One-Time Adjustments & Fund Balance					
49a	Annual Increase/(Decrease) to Fund Balance				$228,587
47	Prior Year Audit Adjustments to Fund Balance				
49b	Fund Balance July 1, Year Beginning				$29,963,436
50	Year-end Estimated Fund Balance (actual per CCFS311)				$30,192,023
50	Fund Balance Percentage (line 51 / line 40)				17.49%
51	Fund Bal Coverage in Mos (line 52/(line 40-savings)/12)				2.10
52	Unrestricted Fund Balance				$30,192,023

San Bernardino Community College District

FY 2025-26 Final Budget Summary By Fund

Category	Unrestricted General Fund 01-00/01-23	Restricted General Fund 01-50	Bond Interest/ Redemption 21	Capital Outlay 41	Bond Measure M 42	Bond Measure CC 44	Cafeteria 52	Investment Properties 59
Revenues:								
Federal Revenues	-	5,735,556	-	-	-	-	-	-
State Revenues	97,860,320	79,460,439	200,000	756,745	-	-	-	-
Local Revenues	52,694,018	12,391,485	71,100,000	4,090,000	6,800,000	7,000,000	587,189	5,866,889
Other Financing Sources/Transfers In	2,850,000	12,910,665	-	-	153,146,339	-	-	-
Total Revenues	153,404,338	110,498,145	71,300,000	4,846,745	159,946,339	7,000,000	587,189	5,866,889
Expenses:								
Academic Salaries	60,083,481	10,769,221	-	-	-	-	-	-
Classified Salaries	37,019,236	16,046,864	-	289,857	-	494,149	327,109	-
Employee Benefits	38,345,571	9,170,058	-	138,384	-	245,109	-	-
Supplies & materials	1,639,267	4,027,353	-	-	-	1,000	253,580	-
Other Expenses & Services	18,153,001	46,442,618	-	757,772	458,282	5,871,034	6,500	3,119,600
Capital Outlay	662,447	6,986,470	-	2,241,608	56,748,857	88,572,983	-	1,828,459
Other Outgo	1,252,200	17,055,561	71,300,000	1,066,216	-	-	-	-
Other Financing Uses/Transfers Out	-	-	-	-	-	-	-	
Total Expenses	157,155,203	110,498,145	71,300,000	4,493,837	57,207,139	95,184,275	587,189	4,948,059
Net Increase (Decrease) to Fund Balance	(3,750,865)	-	-	352,908	102,739,200	(88,184,275)	(0)	918,830
Estimated Beginning Fund Balance	33,618,403	18,239,502	67,621,002	15,063,901	76,848,638	278,875,464	251,100	58,903,275
Estimated Ending Fund Balance	29,867,538	18,239,502	67,621,002	15,416,809	179,587,838	190,691,189	251,100	59,822,105

San Bernardino Community College District

FY 2025-26 Final Budget Summary By Fund

Category	Retiree Benefits 68	OPEB Trust 71	Child Development 72	Student Body Center Fee 73	KVCR 74	PARS Trust 77	Workers Comp/ Self Insurance 78/84	Inland Futures Foundation 79
Revenues:								
Federal Revenues	-	-	509,802	-	314,989	-	-	-
State Revenues	-	-	4,533,659	-	-	-	-	-
Local Revenues	407,744	850,000	199,104	340,787	5,543,567	5,830,000	3,012,624	1,465,252
Other Financing Sources/Transfers In	-	-	-	-	3,191,339	-	1,250,000	-
Total Revenues	407,744	850,000	5,242,565	340,787	9,049,895	5,830,000	4,262,624	1,465,252
Expenses:								
Academic Salaries	-	-	-	-	-	-	-	-
Classified Salaries	-	-	2,608,817	125,378	2,745,262	-	-	-
Employee Benefits	407,744	-	1,437,656	82,341	1,183,030	-	-	-
Supplies & materials	-	-	354,296	15,209	56,905	-	-	13,229
Other Expenses & Services	-	82,000	244,426	31,857	5,024,488	240,000	4,262,624	312,023
Capital Outlay	-	-	597,370	86,003	10,801	-	-	-
Other Outgo	-	-	-	-	-	4,600,000	-	1,140,000
Other Financing Uses/Transfers Out	-	-	-	-	-	-	-	-
Total Expenses	407,744	82,000	5,242,565	340,787	9,020,486	4,840,000	4,262,624	1,465,252
Net Increase (Decrease) to Fund Balance	-	768,000	-	-	29,409	990,000	-	-
Estimated Beginning Fund Balance	278,520	11,406,638	439,323	1,051,846	(2,002,785)	118,575,988	7,225,364	350,914
Estimated Ending Fund Balance	278,520	12,174,638	439,323	1,051,846	(1,973,376)	119,565,988	7,225,364	350,914

San Bernardino Community College District

FY 2025-26 Final Budget Summary By Fund

Category	Associated Students 91	Student Representation 92	Financial Aid 94	Scholarship & Loan 95	Student Clubs/Trusts 99	All Funds
Revenues:						
Federal Revenues	-	-	23,742,919	-	-	30,303,266
State Revenues	-	-	5,524,196	-	-	188,335,359
Local Revenues	150,000	38,700	5,171	774,260	264,528	179,411,318
Other Financing Sources/Transfers In	-	-	1,147,061	-	-	174,495,404
Total Revenues	150,000	38,700	30,419,347	774,260	264,528	572,545,347
Expenses:						
Academic Salaries	-	-	-	-	-	70,852,702
Classified Salaries	-	-	-	-	-	59,656,672
Employee Benefits	-	-	-	-	-	51,009,893
Supplies & materials	59,100	-	-	-	101,147	6,521,086
Other Expenses & Services	75,250	38,700	60,950	-	131,293	85,312,418
Capital Outlay	10,650	-	-	-	-	157,745,648
Other Outgo	5,000	-	30,358,397	774,260	32,088	127,583,722
Other Financing Uses/Transfers Out	-	-	-	-	-	-
Total Expenses	150,000	38,700	30,419,347	774,260	264,528	558,682,139
Net Increase (Decrease) to Fund Balance	-	-	-	-	-	13,863,207
Estimated Beginning Fund Balance	529,650	102,286	-	101,242	256,019	687,736,290
Estimated Ending Fund Balance	529,650	102,286	-	101,242	256,019	701,599,497

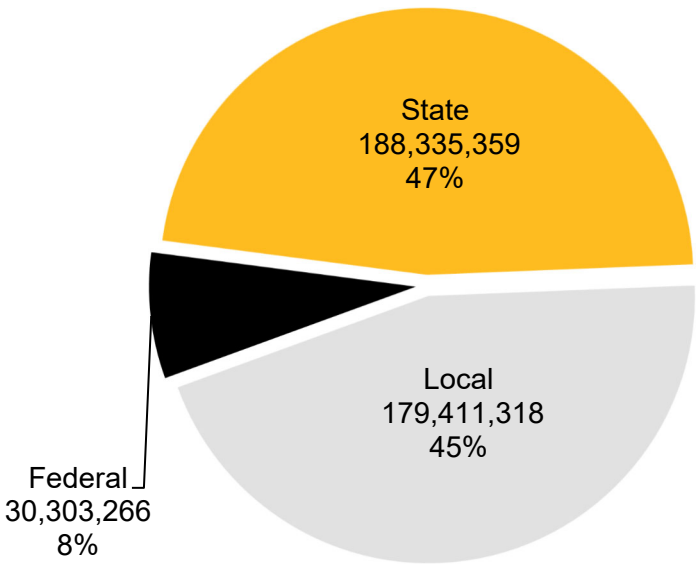
BUDGET DETAIL BY FUND TOTAL ALL FUNDS

	Actual FY 2023	Actual FY 2024	Unaudited Actual FY 2025	Budget FY 2026
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	578,285	714,083	460,115	515,659
Perkins (VTEA)	778,278	668,989	186,219	802,824
Other Federal Revenues	37,404,497	23,374,851	33,409,588	28,984,783
TOTAL FEDERAL REVENUES	38,761,060	24,757,923	34,055,923	30,303,266
STATE REVENUES				
General Apportionments	63,045,380	67,457,801	61,830,588	73,230,230
General Categorical Programs	31,074,618	41,143,548	37,354,707	50,722,152
Reimbursable Categorical Program	36,435,108	32,964,986	15,072,026	30,550,533
Other State Revenues	25,702,264	36,161,993	43,860,837	33,832,445
TOTAL STATE REVENUES	156,257,371	177,728,328	158,118,157	188,335,360
LOCAL REVENUES				
Property Taxes	89,388,012	98,351,417	87,621,806	108,362,087
Contributions, Grants, etc.	1,724,148	1,702,640	2,216,639	3,778,122
Enrollment	5,323,352	5,233,713	6,327,029	6,554,290
Other Student Fees & Charges	2,551,441	4,044,519	3,171,851	3,198,479
Other Local Revenues	34,137,573	55,739,217	62,983,766	57,518,339
TOTAL LOCAL REVENUES	133,124,525	165,071,505	162,321,091	179,411,317
TOTAL REVENUES	328,142,956	367,557,756	354,495,170	398,049,943
EXPENDITURES				
Academic Salaries	55,501,355	60,641,454	64,854,919	70,852,702
Classified Salaries	44,107,393	50,563,393	53,759,672	59,656,670
Employee Benefits	40,502,862	46,457,845	47,406,559	51,009,893
Supplies & Materials	3,249,837	4,000,809	4,418,347	6,521,087
Other Expenses & Services	41,908,738	45,759,935	50,637,485	85,312,419
Capital Outlay	68,388,556	115,734,287	82,443,936	157,745,647
TOTAL EXPENDITURES	253,658,741	323,157,724	303,520,919	431,098,417
REVENUES OVER/(UNDER) EXPENDITURES	74,484,214	44,400,033	50,974,252	(33,048,474)
OTHER FINANCING SOURCES				
Sale of Fixed Assets	22,123	634,901	-	-
Proceeds--Long Term Debt	32,438	232,043,588	5,362	153,146,339
Incoming Transfers	33,405,113	23,466,048	17,882,773	21,349,065
Other Outgo	(124,464,302)	(111,511,402)	(135,002,346)	(127,583,722)
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	(91,004,627)	144,633,134	(117,114,212)	46,911,682
NET INCREASE/(DECREASE) IN FUND BALANCE	(16,520,413)	189,033,167	(66,139,960)	13,863,207
FUND BALANCE, JULY 1	579,835,266	563,337,749	753,876,249	687,736,291
Prior Years Adjustments	22,897	1,505,333	-	-
Adjusted Beginning Balance	579,858,163	564,843,082	753,876,249	687,736,291
FUND BALANCE, JUNE 30	563,337,749	753,876,249	687,736,291	701,599,497

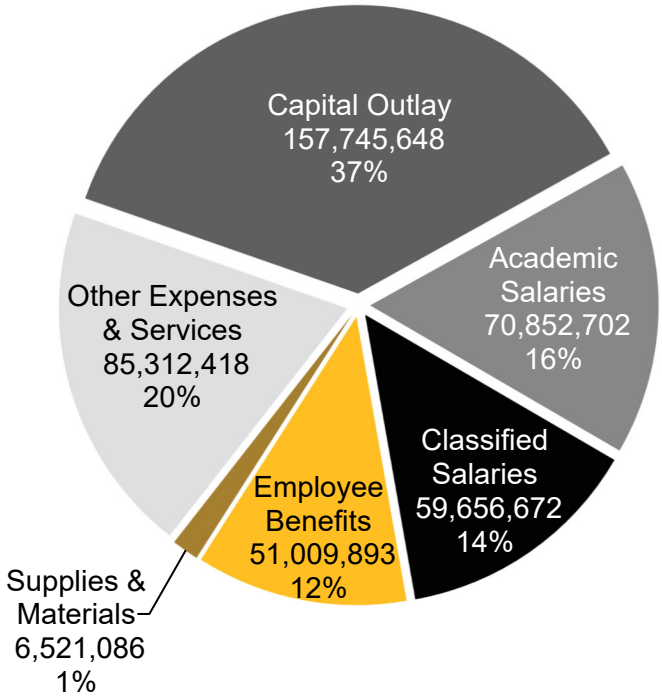
BUDGET DETAIL BY FUND | TOTAL ALL FUNDS

2025-26

Revenues | $398,049,943

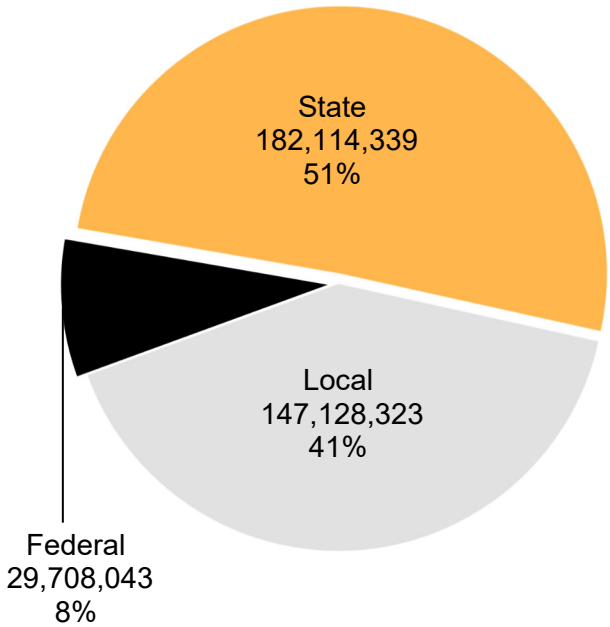


Expenditures | $431,098,418

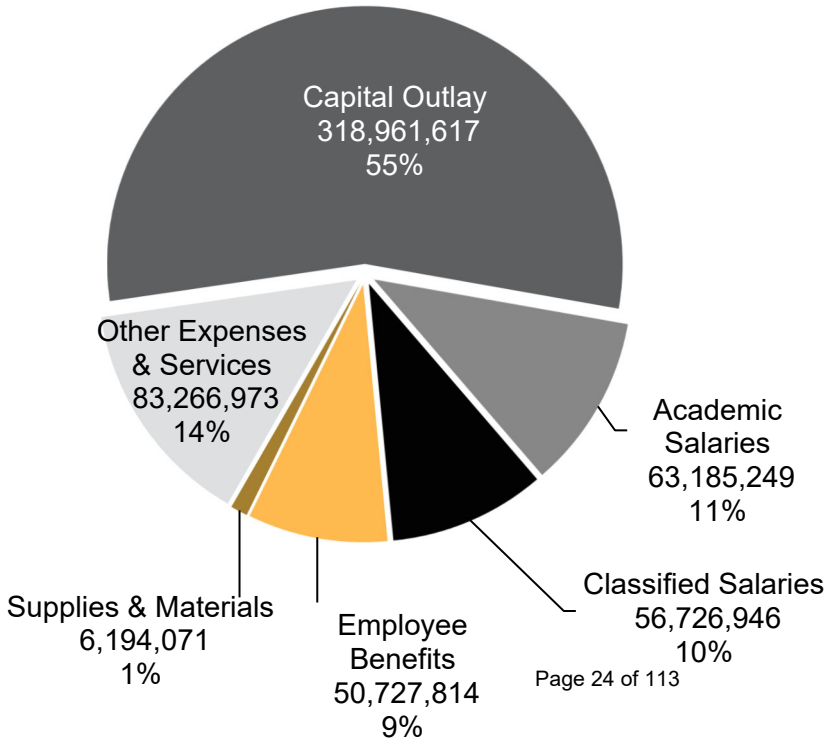


2024-25

Revenues | $358,950,705



Expenditures | $579,062,670



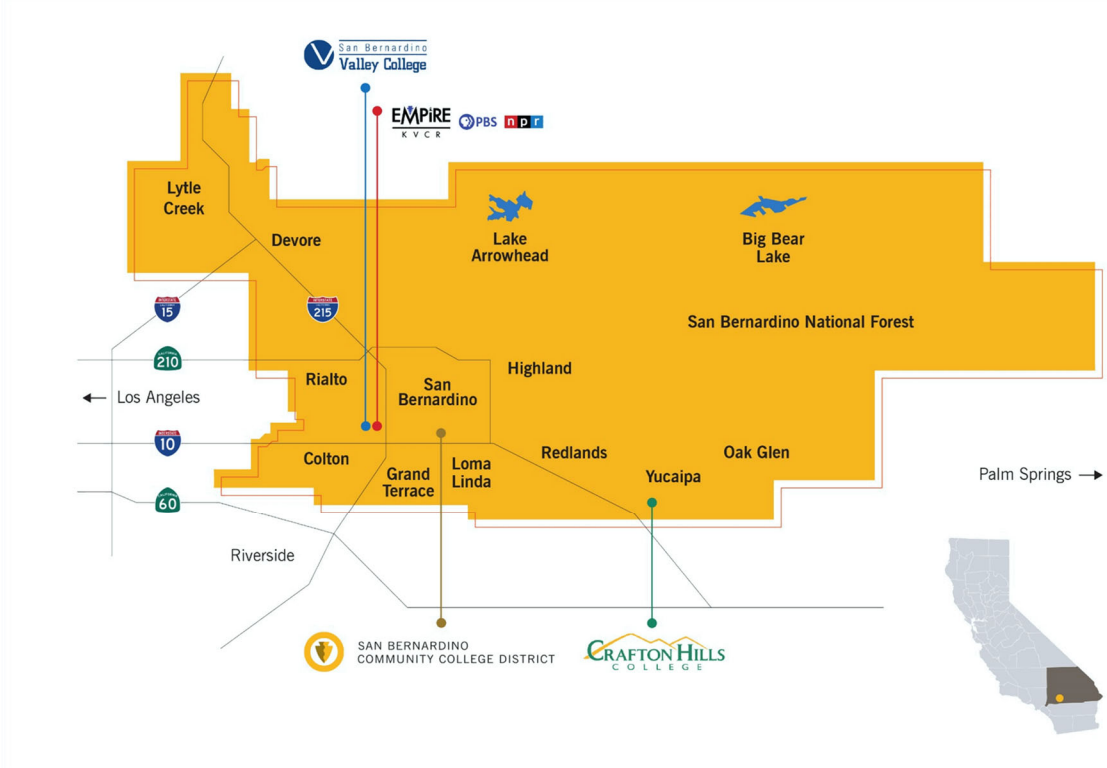
BUDGET DETAIL BY FUND
UNRESTRICTED GENERAL FUND 01

	Actual FY 2023	Actual FY 2024	Unaudited Actual FY 2025	Budget FY 2026
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	82,588	76,992	-	-
Perkins (VTEA)			-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	82,588	76,992	-	-
STATE REVENUES				
General Apportionments	63,045,380	67,457,801	61,782,123	72,736,414
General Categorical Programs			-	-
Reimbursable Categorical Programs	15,000,000	-		-
Other State Revenues	17,741,735	24,786,272	32,079,436	25,123,906
TOTAL STATE REVENUES	95,787,116	92,244,073	93,861,559	97,860,320
LOCAL REVENUES				
Property Taxes	41,824,765	45,304,437	40,731,437	40,262,087
Contributions, Grants, etc.	-			-
Enrollment	5,323,352	5,233,713	6,327,029	6,554,290
Other Student Fees & Charges	795,429	1,665,372	-	-
Other Local Revenues	2,006,384	5,461,564	4,663,246	5,877,641
TOTAL LOCAL REVENUES	49,949,930	57,665,086	51,721,712	52,694,018
TOTAL REVENUES	145,819,634	149,986,152	145,583,271	150,554,338
EXPENDITURES				
Academic Salaries	48,661,101	53,166,154	56,552,739	60,083,481
Classified Salaries	30,000,214	32,922,917	35,096,752	37,019,236
Employee Benefits	28,768,683	31,199,634	31,578,398	38,345,571
Supplies & Materials	915,282	1,308,545	1,566,449	1,639,267
Other Expenses & Services	12,971,951	13,847,169	17,904,046	18,153,002
Capital Outlay	1,006,999	1,387,671	1,648,770	662,447
TOTAL EXPENDITURES	122,324,231	133,832,090	144,347,152	155,903,003
REVENUES OVER/(UNDER) EXPENDITURES	23,495,403	16,154,062	1,236,119	(5,348,665)
OTHER FINANCING SOURCES				
Sale of Fixed Assets	22,123	-	-	
Proceeds--Long Term Debt	-		-	-
Incoming Transfers	149,446	1,014,121	1,750,000	2,850,000
Other Outgo	(17,867,373)	(7,781,112)	(3,797,290)	(1,252,200)
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	(17,695,804)	(6,766,991)	(2,047,290)	1,597,800
NET INCREASE/(DECREASE) IN FUND BALANCE	5,799,599	9,387,071	(811,172)	(3,750,865)
FUND BALANCE, JULY 1	19,242,905	25,042,504	34,429,575	33,618,403
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	19,242,905	25,042,504	34,429,575	33,618,403
FUND BALANCE, JUNE 30	25,042,504	34,429,575	33,618,403	29,867,538

BUDGET DETAIL BY FUND | UNRESTRICTED GENERAL FUND 01

Reserves

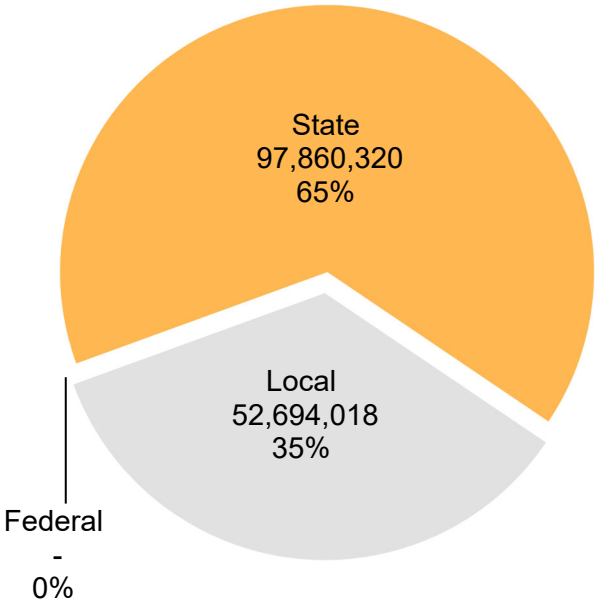
	Unaudited Actuals FY 2024-25	Final Budget FY 2025-26	Forecast FY 2026-27	Forecast FY 2027-28	Forecast FY 2028-29	Forecast FY 2029-30
Beginning Fund Balance	34,429,575	33,618,403	29,867,538	29,897,176	29,905,366	29,963,436
Amount Added/(Used) to/(from) Fund Balance	(811,172)	(3,750,865)	29,638	8,190	58,070	228,587
Ending Fund Balance	33,618,403	29,867,538	29,897,176	29,905,355	29,963,436	30,192,023
Fund Balance in Months	2.72	2.28	2.23	2.18	2.13	2.10



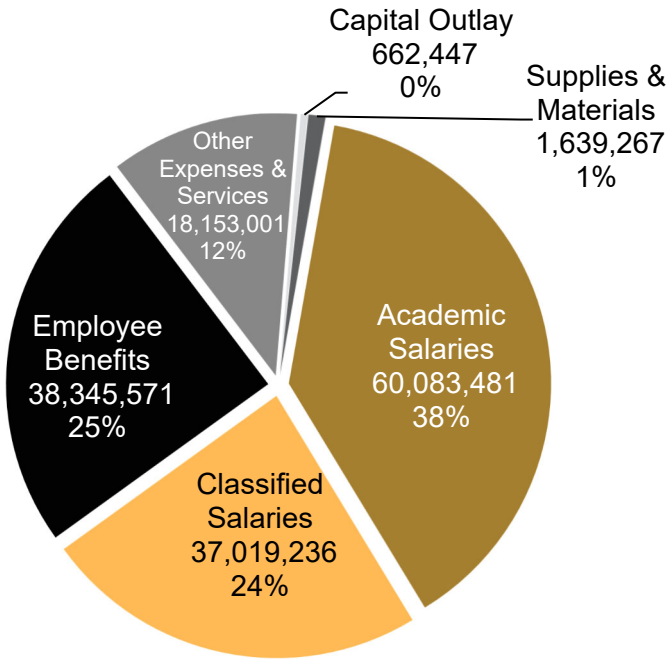
BUDGET DETAIL BY FUND | UNRESTRICTED GENERAL FUND 01

2025-26

Revenues | $150,554,338

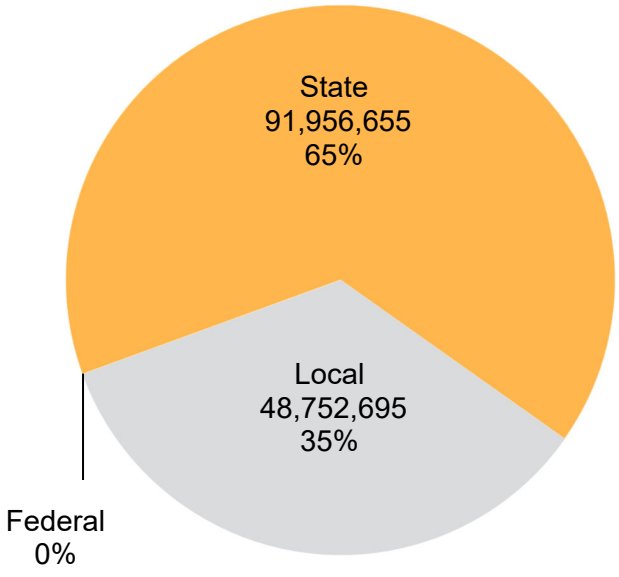


Expenditures | $155,903,003

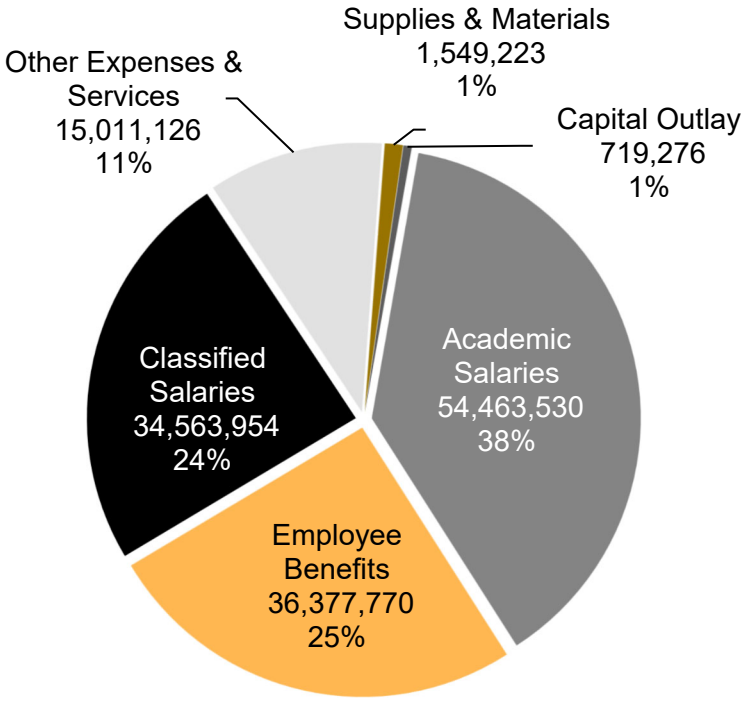


2024-25

Revenues | $140,709,350



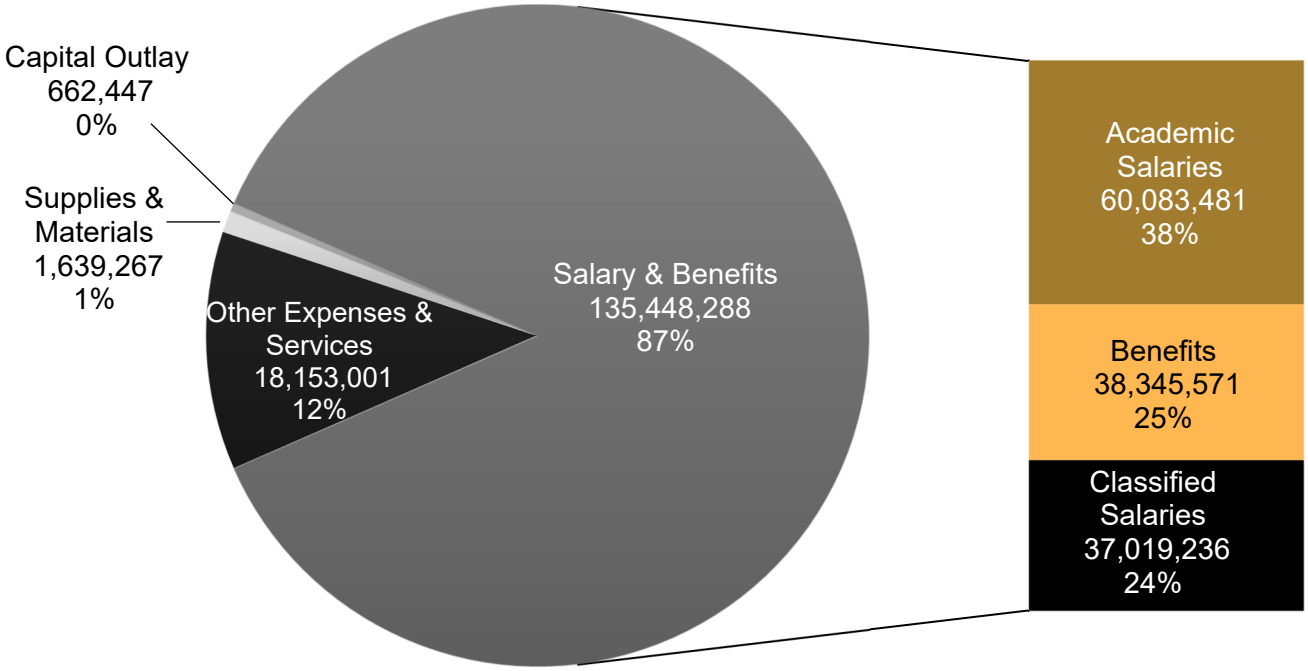
Expenditures | $142,684,878



BUDGET DETAIL BY FUND | UNRESTRICTED GENERAL FUND 01

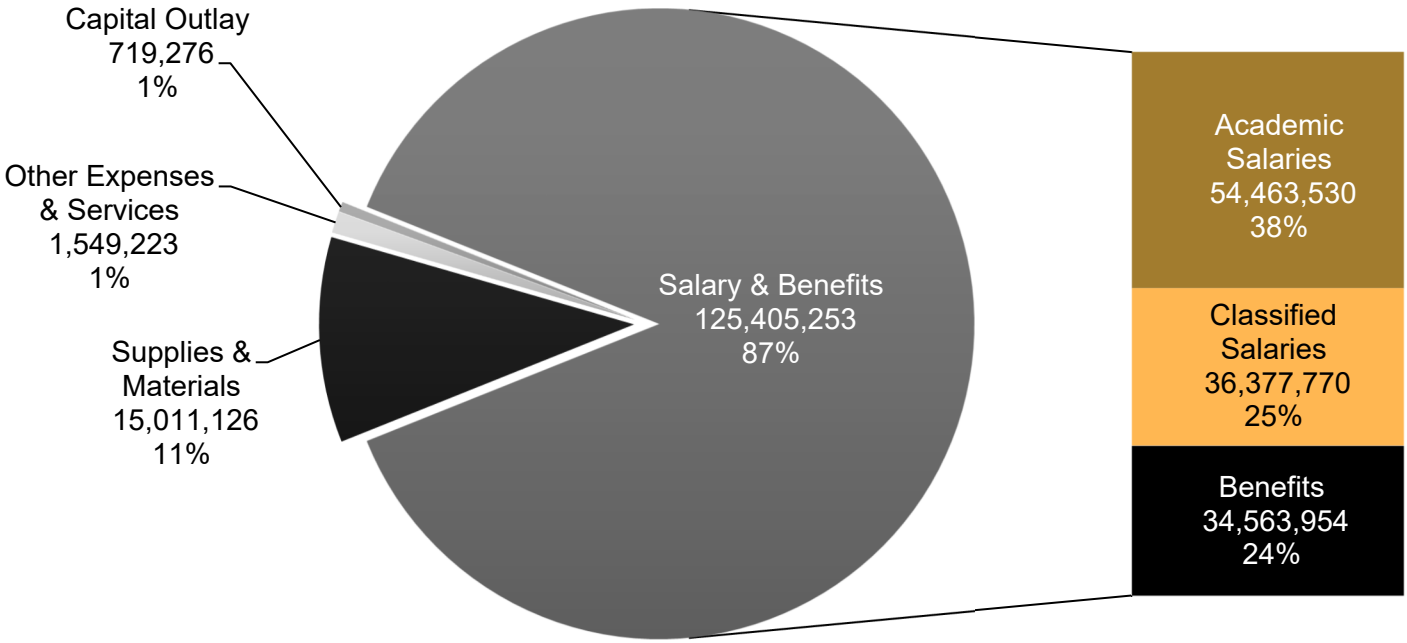
2025-26

Salary & Benefits | 87% of Expenditures



2024-25

Salary & Benefits | 87% of Expenditures



BUDGET DETAIL BY FUND
UNRESTRICTED GENERAL FUND 01.50

	Actual FY 2023	Actual FY 2024	Unaudited Actual FY 2025	Budget FY 2026
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	495,697	637,091	460,115	515,659
Perkins (VTEA)	778,278	668,989	186,219	802,824
Other Federal Revenues	15,973,477	665,239	239,095	4,417,073
TOTAL FEDERAL REVENUES	17,247,452	1,971,319	885,429	5,735,556
STATE REVENUES				
General Apportionments	-	-	48,465	493,816
General Categorical Programs	27,511,885	37,004,290	33,376,483	46,188,493
Reimbursable Categorical Programs	7,391,861	11,847,716	11,273,496	29,842,039
Other State Revenues	2,861,425	3,615,517	1,730,895	2,936,092
TOTAL STATE REVENUES	37,765,170	52,467,524	46,429,338	79,460,439
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	100,723	39,728	91,447	9,311
Enrollment	-	-	-	-
Other Student Fees & Charges	1,279,083	1,852,577	2,125,131	2,487,458
Other Local Revenues	795,100	1,867,970	3,516,611	9,894,715
TOTAL LOCAL REVENUES	2,174,905	3,760,275	5,733,188	12,391,485
TOTAL REVENUES	57,187,527	58,199,117	53,047,956	97,587,480
EXPENDITURES				
Academic Salaries	6,840,254	7,469,800	8,302,181	10,769,221
Classified Salaries	9,144,864	11,668,602	12,435,623	16,046,864
Employee Benefits	5,859,608	7,062,996	7,192,865	9,170,058
Supplies & Materials	1,579,055	1,876,714	1,952,123	4,027,353
Other Expenses & Services	14,112,011	13,238,373	14,399,064	46,442,618
Capital Outlay	8,377,326	4,883,585	5,258,514	6,986,470
TOTAL EXPENDITURES	45,913,118	46,200,069	49,540,369	93,442,584
REVENUES OVER/(UNDER) EXPENDITURES	11,274,409	11,999,048	3,507,587	4,144,896
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-		-	
Proceeds--Long Term Debt	-		-	-
Incoming Transfers	11,032,906	12,904,224	12,580,071	12,910,665
Other Outgo	(24,183,951)	(25,257,498)	(16,805,523)	(17,055,561)
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	(13,151,044)	(12,353,274)	(4,225,452)	(4,144,896)
NET INCREASE/(DECREASE) IN FUND BALANCE	(1,876,636)	(354,226)	(717,865)	(0)
FUND BALANCE, JULY 1	21,188,229	19,311,593	18,957,367	18,239,502
Prior Years Adjustments		-	-	-
Adjusted Beginning Balance	21,188,229	19,311,593	18,957,367	18,239,502
FUND BALANCE, JUNE 30	19,311,593	18,957,367	18,239,502	18,239,502

BUDGET DETAIL BY FUND
BOND INTEREST & REDEMPTION FUND 21

	Actual FY 2023	Actual FY 2024	Unaudited Actual FY 2025	Budget FY 2026
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	243,522	238,483	192,511	200,000
TOTAL STATE REVENUES	243,522	238,483	192,511	200,000
LOCAL REVENUES				
Property Taxes	47,563,247	53,046,980	46,890,369	68,100,000
Contributions, Grants, etc.	-		-	-
Enrollment	-		-	-
Other Student Fees & Charges	-		-	-
Other Local Revenues	356,892	2,643,312	3,655,722	3,000,000
TOTAL LOCAL REVENUES	47,920,139	55,690,291	50,546,091	71,100,000
TOTAL REVENUES	48,163,662	55,928,775	50,738,601	71,300,000
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	-
Employee Benefits	-	-	-	-
Supplies & Materials	-	-	-	-
Other Expenses & Services	-	-	-	-
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	48,163,662	55,928,775	50,738,601	71,300,000
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	32,438	11,578,588	-	-
Incoming Transfers	-	-	-	-
Other Outgo	(51,910,959)	(45,146,806)	(70,522,379)	(71,300,000)
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	(51,878,521)	(33,568,219)	(70,522,379)	(71,300,000)
NET INCREASE/(DECREASE) IN FUND BALANCE	(3,714,859)	22,360,556	(19,783,778)	-
FUND BALANCE, JULY 1	68,759,082	65,044,223	87,404,779	67,621,002
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	68,759,082	65,044,223	87,404,779	67,621,002
FUND BALANCE, JUNE 30	65,044,223	87,404,779	67,621,002	67,621,002

BUDGET DETAIL BY FUND
CAPITAL OUTLAY FUND 41

	Actual FY 2023	Actual FY 2024	Unaudited Actual FY 2025	Budget FY 2026
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	2,098	-	-	-
TOTAL FEDERAL REVENUES	2,098	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	13,999,999	21,044,258	3,564,953	708,494
Other State Revenues	-	-	-	48,251
TOTAL STATE REVENUES	13,999,999	21,044,258	3,564,953	756,745
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	552,552	-
Other Local Revenues	3,778,542	4,652,356	5,692,168	4,090,000
TOTAL LOCAL REVENUES	3,778,542	4,652,356	6,244,720	4,090,000
TOTAL REVENUES	17,780,639	25,696,614	9,809,673	4,846,745
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	250,084	272,821	322,257	289,857
Employee Benefits	107,209	118,906	131,868	138,384
Supplies & Materials	-	-	72,853	-
Other Expenses & Services	106,732	1,549,476	2,592,834	757,772
Capital Outlay	14,223,966	23,805,499	4,775,287	2,241,608
TOTAL EXPENDITURES	14,687,991	25,746,703	7,895,099	3,427,620
REVENUES OVER/(UNDER) EXPENDITURES	3,092,648	(50,089)	1,914,575	1,419,124
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	634,901	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	2,098	-	-	-
Other Outgo	(2,098)	(95,454)	-	(1,066,216)
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	-	539,447	-	(1,066,216)
NET INCREASE/(DECREASE) IN FUND BALANCE	3,092,648	489,358	1,914,575	352,908
FUND BALANCE, JULY 1	9,567,320	12,659,968	13,149,327	15,063,901
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	9,567,320	12,659,968	13,149,327	15,063,901
FUND BALANCE, JUNE 30	12,659,968	13,149,327	15,063,901	15,416,809

BUDGET DETAIL BY FUND
MEASURE M FUND 42

	Actual FY 2023	Actual FY 2024	Unaudited Actual FY 2025	Budget FY 2026
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	618,818	3,437,622	3,388,800	6,800,000
TOTAL LOCAL REVENUES	618,818	3,437,622	3,388,800	6,800,000
TOTAL REVENUES	618,818	3,437,622	3,388,800	6,800,000
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	-
Employee Benefits	-	-	-	-
Supplies & Materials	-	-	-	-
Other Expenses & Services	20,396	477,187	645,348	458,282
Capital Outlay	1,609,862	3,308,218	6,105,899	56,748,857
TOTAL EXPENDITURES	1,630,257	3,785,405	6,751,247	57,207,139
REVENUES OVER/(UNDER) EXPENDITURES	(1,011,439)	(347,783)	(3,362,447)	(50,407,139)
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	50,805,000	1,850	153,146,339
Incoming Transfers	-	-	-	-
Other Outgo	-	-	-	-
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	-	50,805,000	1,850	153,146,339
NET INCREASE/(DECREASE) IN FUND BALANCE	(1,011,439)	50,457,217	(3,360,597)	102,739,200
FUND BALANCE, JULY 1	30,763,458	29,752,018	80,209,234	76,848,638
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	30,763,458	29,752,018	80,209,234	76,848,638
FUND BALANCE, JUNE 30	29,752,018	80,209,234	76,848,638	179,587,838

BUDGET DETAIL BY FUND
MEASURE CC FUND 44

	Actual FY 2023	Actual FY 2024	Unaudited Actual FY 2025	Budget FY 2026
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	5,206,690	11,438,676	14,536,446	7,000,000
TOTAL LOCAL REVENUES	5,206,690	11,438,676	14,536,446	7,000,000
TOTAL REVENUES	5,206,690	11,438,676	14,536,446	7,000,000
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	315,354	343,206	394,179	494,149
Employee Benefits	139,847	159,099	176,688	245,109
Supplies & Materials	39	70	-	1,000
Other Expenses & Services	726,845	419,348	2,222,409	5,871,034
Capital Outlay	42,322,290	81,338,262	63,176,747	88,572,983
TOTAL EXPENDITURES	43,504,375	82,259,986	65,970,023	95,184,275
REVENUES OVER/(UNDER) EXPENDITURES	(38,297,684)	(70,821,310)	(51,433,577)	(88,184,275)
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	169,660,000	3,512	-
Incoming Transfers	-	-	-	-
Other Outgo	-	-	-	-
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	-	169,660,000	3,512	-
NET INCREASE/(DECREASE) IN FUND BALANCE	(38,297,684)	98,838,690	(51,430,065)	(88,184,275)
FUND BALANCE, JULY 1	269,764,523	231,466,839	330,305,529	278,875,464
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	269,764,523	231,466,839	330,305,529	278,875,464
FUND BALANCE, JUNE 30	231,466,839	330,305,529	278,875,464	190,691,189

BUDGET DETAIL BY FUND
CAFETERIA FUND 52

	Actual FY 2023	Actual FY 2024	Unaudited Actual FY 2025	Budget FY 2026
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	402,798	466,833	557,351	587,189
TOTAL LOCAL REVENUES	402,798	466,833	557,351	587,189
TOTAL REVENUES	402,798	466,833	557,351	587,189
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	269,573	283,145	280,960	327,109
Employee Benefits	-	-	-	0
Supplies & Materials	154,473	177,563	228,623	253,580
Other Expenses & Services	9,169	10,678	12,928	6,500
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	433,216	471,386	522,511	587,189
REVENUES OVER/(UNDER) EXPENDITURES	(30,418)	(4,553)	34,840	0
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	-		-
Other Outgo	-	-	-	-
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	-	-	-	-
NET INCREASE/(DECREASE) IN FUND BALANCE	(30,418)	(4,553)	34,840	0
FUND BALANCE, JULY 1	251,231	220,813	216,260	251,100
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	251,231	220,813	216,260	251,100
FUND BALANCE, JUNE 30	220,813	216,260	251,100	251,100

BUDGET DETAIL BY FUND
INVESTMENT PROPERTIES FUND 59

	Actual FY 2023	Actual FY 2024	Unaudited Actual FY 2025	Budget FY 2026
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	3,958,172	4,790,323	5,133,507	5,866,889
TOTAL LOCAL REVENUES	3,958,172	4,790,323	5,133,507	5,866,889
TOTAL REVENUES	3,958,172	4,790,323	5,133,507	5,866,889
EXPENDITURES				
Academic Salaries	-		-	-
Classified Salaries	-		-	-
Employee Benefits	-		-	-
Supplies & Materials	31,122	43,348	39,545	-
Other Expenses & Services	2,412,370	2,599,692	2,648,879	3,119,600
Capital Outlay	602,957	626,943	571,778	1,828,459
TOTAL EXPENDITURES	3,046,450	3,269,984	3,260,202	4,948,059
REVENUES OVER/(UNDER) EXPENDITURES	911,723	1,520,340	1,873,305	918,830
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	-	-	-
Other Outgo	-	-	-	-
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	-	-	-	-
NET INCREASE/(DECREASE) IN FUND BALANCE	911,723	1,520,340	1,873,305	918,830
FUND BALANCE, JULY 1	54,597,907	55,509,630	57,029,969	58,903,275
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	54,597,907	55,509,630	57,029,969	58,903,275
FUND BALANCE, JUNE 30	55,509,630	57,029,969	58,903,275	59,822,105

BUDGET DETAIL BY FUND
RETIREE BENEFIT FUND 68

	Actual FY 2023	Actual FY 2024	Unaudited Actual FY 2025	Budget FY 2026
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	206,569	289,891	185,882	407,744
TOTAL LOCAL REVENUES	206,569	289,891	185,882	407,744
TOTAL REVENUES	206,569	289,891	185,882	407,744
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	-
Employee Benefits	636,118	2,253,791	3,507,254	407,744
Supplies & Materials	-	-	-	-
Other Expenses & Services	-	-	-	-
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	636,118	2,253,791	3,507,254	407,744
REVENUES OVER/(UNDER) EXPENDITURES	(429,550)	(1,963,900)	(3,321,373)	-
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	2,300,000	-	-
Other Outgo	-	-	-	-
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	-	2,300,000	-	-
NET INCREASE/(DECREASE) IN FUND BALANCE	(429,550)	336,100	(3,321,373)	-
FUND BALANCE, JULY 1	3,693,343	3,263,793	3,599,893	278,520
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	3,693,343	3,263,793	3,599,893	278,520
FUND BALANCE, JUNE 30	3,263,793	3,599,893	278,520	278,520

BUDGET DETAIL BY FUND
OPEB INVESTMENT FUND 71

	Actual FY 2023	Actual FY 2024	Unaudited Actual FY 2025	Budget FY 2026
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	1,239,488	1,496,596	1,386,123	850,000
TOTAL LOCAL REVENUES	1,239,488	1,496,596	1,386,123	850,000
TOTAL REVENUES	1,239,488	1,496,596	1,386,123	850,000
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	-
Employee Benefits	-	-	-	-
Supplies & Materials	-	-	-	-
Other Expenses & Services	642,013	488,805	618,198	82,000
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	642,013	488,805	618,198	82,000
REVENUES OVER/(UNDER) EXPENDITURES	597,475	1,007,791	767,925	768,000
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	-	-	-
Other Outgo	-	-	-	-
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	-	-	-	-
NET INCREASE/(DECREASE) IN FUND BALANCE	597,475	1,007,791	767,925	768,000
FUND BALANCE, JULY 1	9,033,446	9,630,922	10,638,714	11,406,638
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	9,033,446	9,630,922	10,638,714	11,406,638
FUND BALANCE, JUNE 30	9,630,922	10,638,714	11,406,638	12,174,638

BUDGET DETAIL BY FUND
CHILD DEVELOPMENT 72

	Actual FY 2023	Actual FY 2024	Unaudited Actual FY 2025	Budget FY 2026
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	486,720	480,472	1,118,838	509,802
TOTAL FEDERAL REVENUES	486,720	480,472	1,118,838	509,802
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	3,562,734	4,139,258	3,978,224	4,533,659
Reimbursable Categorical Programs	29,867	62,127	233,577	-
Other State Revenues	10,687	10,108	-	-
TOTAL STATE REVENUES	3,603,288	4,211,493	4,211,800	4,533,659
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	115,290	109,442	108,980	181,535
Other Local Revenues	38,921	73,410	143,573	17,569
TOTAL LOCAL REVENUES	154,211	182,852	252,553	199,104
TOTAL REVENUES	4,244,218	4,874,817	5,583,191	5,242,565
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	2,008,326	2,499,170	2,501,130	2,608,817
Employee Benefits	995,874	1,236,279	1,308,448	1,437,656
Supplies & Materials	475,194	481,228	424,067	354,296
Other Expenses & Services	295,988	292,874	346,937	244,426
Capital Outlay	170,517	232,142	879,035	597,369
TOTAL EXPENDITURES	3,945,899	4,741,692	5,459,617	5,242,565
REVENUES OVER/(UNDER) EXPENDITURES	298,319	133,124	123,574	0
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	-	-	-
Other Outgo	(115,694)	-	-	-
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	(115,694)	-	-	-
NET INCREASE/(DECREASE) IN FUND BALANCE	182,625	133,124	123,574	0
FUND BALANCE, JULY 1	-	182,625	315,749	439,323
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	-	182,625	315,749	439,323
FUND BALANCE, JUNE 30	182,625	315,749	439,323	439,323

BUDGET DETAIL BY FUND
STUDENT BODY CENTER FEE FUND 73

	Actual FY 2023	Actual FY 2024	Unaudited Actual FY 2025	Budget FY 2026
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	200,692	231,944	252,137	340,787
Other Local Revenues	18,011	46,838	44,314	-
TOTAL LOCAL REVENUES	218,703	278,781	296,451	340,787
TOTAL REVENUES	218,703	278,781	296,451	340,787
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	102,942	105,309	88,714	125,378
Employee Benefits	57,497	72,529	49,867	82,341
Supplies & Materials	9,169	7,934	14,823	15,209
Other Expenses & Services	1,744	(1,286)	15,843	31,857
Capital Outlay	16,644	90,167	16,903	86,003
TOTAL EXPENDITURES	187,998	274,653	186,150	340,787
REVENUES OVER/(UNDER) EXPENDITURES	30,706	4,128	110,301	0
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	-	-	-
Other Outgo	-	-	-	-
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	-	-	-	-
NET INCREASE/(DECREASE) IN FUND BALANCE	30,706	4,128	110,301	0
FUND BALANCE, JULY 1	906,711	937,417	941,545	1,051,846
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	906,711	937,417	941,545	1,051,846
FUND BALANCE, JUNE 30	937,417	941,545	1,051,846	1,051,846

BUDGET DETAIL BY FUND
KVCR & FNX FUND 74

	Actual FY 2023	Actual FY 2024	Unaudited Actual FY 2025	Budget FY 2026
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	118,917	780,181	133,735	314,989
TOTAL FEDERAL REVENUES	118,917	780,181	133,735	314,989
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	13,381	10,885	-	-
Other State Revenues	-	259	-	-
TOTAL STATE REVENUES	13,381	11,144	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	
Contributions, Grants, etc.	88,865	139,582	603,459	2,303,558
Enrollment	-		-	-
Other Student Fees & Charges	-		-	-
Other Local Revenues	2,015,448	2,106,713	2,324,400	3,240,009
TOTAL LOCAL REVENUES	2,104,312	2,246,295	2,927,859	5,543,567
TOTAL REVENUES	2,236,611	3,037,621	3,061,594	5,858,556
EXPENDITURES				
Academic Salaries	-	3,000	-	-
Classified Salaries	2,009,221	2,455,792	2,640,058	2,745,262
Employee Benefits	837,989	1,038,687	1,159,171	1,183,030
Supplies & Materials	25,757	47,700	50,001	56,905
Other Expenses & Services	2,671,868	3,726,303	3,581,881	5,024,488
Capital Outlay	7,303	53,938	11,005	10,801
TOTAL EXPENDITURES	5,552,138	7,325,421	7,442,117	9,020,486
REVENUES OVER/(UNDER) EXPENDITURES	(3,315,527)	(4,287,800)	(4,380,523)	(3,161,930)
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	5,411,682	4,290,493	2,352,702	3,191,339
Other Outgo	(1,281,063)	-	(10,500)	-
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	4,130,619	4,290,493	2,342,202	3,191,339
NET INCREASE/(DECREASE) IN FUND BALANCE	815,092	2,693	(2,038,322)	29,409
FUND BALANCE, JULY 1	(782,249)	32,843	35,536	(2,002,785)
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	(782,249)	32,843	35,536	(2,002,785)
FUND BALANCE, JUNE 30	32,843	35,536	(2,002,785)	(1,973,376)

BUDGET DETAIL BY FUND
PARS INVESTMENT FUND 77

	Actual FY 2023	Actual FY 2024	Unaudited Actual FY 2025	Budget FY 2026
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	10,067,140	12,642,249	13,617,807	5,830,000
TOTAL LOCAL REVENUES	10,067,140	12,642,249	13,617,807	5,830,000
TOTAL REVENUES	10,067,140	12,642,249	13,617,807	5,830,000
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries			-	-
Employee Benefits	3,100,000	3,311,000	2,302,000	-
Supplies & Materials			-	-
Other Expenses & Services	4,436,809	3,083,287	2,518,475	240,000
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	7,536,809	6,394,287	4,820,475	240,000
REVENUES OVER/(UNDER) EXPENDITURES	2,530,331	6,247,962	8,797,333	5,590,000
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	15,000,000	-	-	-
Other Outgo	-	-	-	(4,600,000)
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	15,000,000	-	-	(4,600,000)
NET INCREASE/(DECREASE) IN FUND BALANCE	17,530,331	6,247,962	8,797,333	990,000
FUND BALANCE, JULY 1	86,000,362	103,530,693	109,778,655	118,575,988
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	86,000,362	103,530,693	109,778,655	118,575,988
FUND BALANCE, JUNE 30	103,530,693	109,778,655	118,575,988	119,565,988

BUDGET DETAIL BY FUND
WORKERS COMP & SELF-INSURANCE FUND 78/84

	Actual FY 2023	Actual FY 2024	Unaudited Actual FY 2025	Budget FY 2026
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	2,051,844	2,812,439	3,203,006	3,012,624
TOTAL LOCAL REVENUES	2,051,844	2,812,439	3,203,006	3,012,624
TOTAL REVENUES	2,051,844	2,812,439	3,203,006	3,012,624
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	-
Employee Benefits	-	-	-	-
Supplies & Materials	-	-	-	-
Other Expenses & Services	3,004,989	5,510,664	2,657,449	4,262,624
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	3,004,989	5,510,664	2,657,449	4,262,624
REVENUES OVER/(UNDER) EXPENDITURES	(953,144)	(2,698,225)	545,558	(1,250,000)
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	800,000	1,200,000	1,200,000	1,250,000
Other Outgo	-	-	-	-
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	800,000	1,200,000	1,200,000	1,250,000
NET INCREASE/(DECREASE) IN FUND BALANCE	(153,144)	(1,498,225)	1,745,558	-
FUND BALANCE, JULY 1	5,598,990	5,472,699	5,479,807	7,225,364
Prior Years Adjustments	26,853	1,505,333	-	-
Adjusted Beginning Balance	5,625,843	6,978,032	5,479,807	7,225,364
FUND BALANCE, JUNE 30	5,472,699	5,479,807	7,225,364	7,225,364

BUDGET DETAIL BY FUND
INLAND FUTURES FOUNDATION FUND 79

	Actual FY 2023	Actual FY 2024	Unaudited Actual FY 2025	Budget FY 2026
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	1,534,560	1,523,330	1,521,733	1,465,252
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	50,028	46,146	5,507	-
TOTAL LOCAL REVENUES	1,584,588	1,569,476	1,527,240	1,465,252
TOTAL REVENUES	1,584,588	1,569,476	1,527,240	1,465,252
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	6,815	12,185	-	-
Employee Benefits	36	4,923	-	-
Supplies & Materials	3,061	3,092	2,978	13,229
Other Expenses & Services	322,268	323,007	328,417	312,023
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	332,180	343,207	331,394	325,252
REVENUES OVER/(UNDER) EXPENDITURES	1,252,409	1,226,269	1,195,846	1,140,000
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	20,000	-	-
Other Outgo	(1,221,312)	(1,154,768)	(1,175,000)	(1,140,000)
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	(1,221,312)	(1,134,768)	(1,175,000)	(1,140,000)
NET INCREASE/(DECREASE) IN FUND BALANCE	31,096	91,502	20,846	-
FUND BALANCE, JULY 1	207,470	238,566	330,068	350,914
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	207,470	238,566	330,068	350,914
FUND BALANCE, JUNE 30	238,566	330,068	350,914	350,914

BUDGET DETAIL BY FUND
ASSOCIATED STUDENTS FUND 91

	Actual FY 2023	Actual FY 2024	Unaudited Actual FY 2025	Budget FY 2026
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	121,955	139,770	99,439	150,000
Other Local Revenues	-	-	-	-
TOTAL LOCAL REVENUES	121,955	139,770	99,439	150,000
TOTAL REVENUES	121,955	139,770	99,439	150,000
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	-
Employee Benefits	-	-	-	-
Supplies & Materials	22,892	31,086	49,213	59,100
Other Expenses & Services	43,526	23,421	23,403	75,250
Capital Outlay	50,691	7,862	-	10,650
TOTAL EXPENDITURES	117,109	62,369	72,616	145,000
REVENUES OVER/(UNDER) EXPENDITURES	4,846	77,401	26,823	5,000
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	-	-	-
Other Outgo	(10,000)	(200)	-	(5,000)
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	(10,000)	(200)	-	(5,000)
NET INCREASE/(DECREASE) IN FUND BALANCE	(5,154)	77,201	26,823	-
FUND BALANCE, JULY 1	430,782	425,627	502,828	529,650
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	430,782	425,627	502,828	529,650
FUND BALANCE, JUNE 30	425,627	502,828	529,650	529,650

BUDGET DETAIL BY FUND
STUDENT REPRESENTATION FUND 92

	Actual FY 2023	Actual FY 2024	Unaudited Actual FY 2025	Budget FY 2026
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	38,993	45,414	33,613	38,700
Other Local Revenues	-	-	-	-
TOTAL LOCAL REVENUES	38,993	45,414	33,613	38,700
TOTAL REVENUES	38,993	45,414	33,613	38,700
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	-
Employee Benefits	-	-	-	-
Supplies & Materials	499	-	-	-
Other Expenses & Services	50,576	75,604	71,472	38,700
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	51,076	75,604	71,472	38,700
REVENUES OVER/(UNDER) EXPENDITURES	(12,083)	(30,190)	(37,859)	-
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	-	-	-
Other Outgo	-	-	-	-
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	-	-	-	-
NET INCREASE/(DECREASE) IN FUND BALANCE	(12,083)	(30,190)	(37,859)	-
FUND BALANCE, JULY 1	182,417	170,334	140,145	102,286
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	182,417	170,334	140,145	102,286
FUND BALANCE, JUNE 30	170,334	140,145	102,286	102,286

BUDGET DETAIL BY FUND
FINANCIAL AID FUND 94

	Actual FY 2023	Actual FY 2024	Unaudited Actual FY 2025	Budget FY 2026
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	20,823,286	21,448,959	31,917,921	23,742,919
TOTAL FEDERAL REVENUES	20,823,286	21,448,959	31,917,921	23,742,919
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	4,844,894	7,511,352	9,857,995	5,524,196
TOTAL STATE REVENUES	4,844,894	7,511,352	9,857,995	5,524,196
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	4,535	316,749	45,376	5,171
TOTAL LOCAL REVENUES	4,535	316,749	45,376	5,171
TOTAL REVENUES	25,672,715	29,277,060	41,821,292	29,272,286
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	-
Employee Benefits	-	-	-	-
Supplies & Materials	-	-	-	-
Other Expenses & Services	24,001	49,782	-	60,950
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	24,001	49,782	-	60,950
REVENUES OVER/(UNDER) EXPENDITURES	25,648,714	29,227,278	41,821,292	29,211,336
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	988,000	1,736,510	-	1,147,061
Other Outgo	(26,625,269)	(30,963,747)	(41,851,222)	(30,358,397)
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	(25,637,269)	(29,227,237)	(41,851,222)	(29,211,336)
NET INCREASE/(DECREASE) IN FUND BALANCE	11,445	41	(29,930)	-
FUND BALANCE, JULY 1	22,400	29,889	29,930	(0)
Prior Years Adjustments	(3,956)	-	-	-
Adjusted Beginning Balance	18,444	29,889	29,930	(0)
FUND BALANCE, JUNE 30	29,889	29,930	(0)	(0)

BUDGET DETAIL BY FUND
SCHOLARSHIP & LOAN FUND 95

	Actual FY 2023	Actual FY 2024	Unaudited Actual FY 2025	Budget FY 2026
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	1,249,887	1,098,618	822,038	774,260
TOTAL LOCAL REVENUES	1,249,887	1,098,618	822,038	774,260
TOTAL REVENUES	1,249,887	1,098,618	822,038	774,260
EXPENDITURES				
Academic Salaries	-	-	-	-
Classified Salaries	-	-	-	-
Employee Benefits	-	-	-	-
Supplies & Materials	-	-	-	-
Other Expenses & Services	-	(67)	-	-
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	-	(67)	-	-
REVENUES OVER/(UNDER) EXPENDITURES	1,249,887	1,098,686	822,038	774,260
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	-	-	-	-
Other Outgo	(1,232,882)	(1,110,159)	(840,432)	(774,260)
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	(1,232,882)	(1,110,159)	(840,432)	(774,260)
NET INCREASE/(DECREASE) IN FUND BALANCE	17,005	(11,474)	(18,394)	-
FUND BALANCE, JULY 1	114,105	131,110	119,636	101,242
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	114,105	131,110	119,636	101,242
FUND BALANCE, JUNE 30	131,110	119,636	101,242	101,242

BUDGET DETAIL BY FUND
STUDENT CLUBS & TRUSTS FUND 99

	Actual FY 2023	Actual FY 2024	Unaudited Actual FY 2025	Budget FY 2026
REVENUES				
FEDERAL REVENUES				
Higher Education & Financial Aid	-	-	-	-
Perkins (VTEA)	-	-	-	-
Other Federal Revenues	-	-	-	-
TOTAL FEDERAL REVENUES	-	-	-	-
STATE REVENUES				
General Apportionments	-	-	-	-
General Categorical Programs	-	-	-	-
Reimbursable Categorical Programs	-	-	-	-
Other State Revenues	-	-	-	-
TOTAL STATE REVENUES	-	-	-	-
LOCAL REVENUES				
Property Taxes	-	-	-	-
Contributions, Grants, etc.	-	-	-	-
Enrollment	-	-	-	-
Other Student Fees & Charges	-	-	-	-
Other Local Revenues	72,304	50,912	61,890	264,528
TOTAL LOCAL REVENUES	72,304	50,912	61,890	264,528
TOTAL REVENUES	72,304	50,912	61,890	264,528
EXPENDITURES				
Academic Salaries	-	2,500	-	-
Classified Salaries	-	245	-	-
Employee Benefits	-	-	-	-
Supplies & Materials	33,293	23,529	17,672	101,147
Other Expenses & Services	55,482	45,619	49,903	131,293
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	88,775	71,894	67,575	232,440
REVENUES OVER/(UNDER) EXPENDITURES	(16,471)	(20,982)	(5,685)	32,088
OTHER FINANCING SOURCES				
Sale of Fixed Assets	-	-	-	-
Proceeds--Long Term Debt	-	-	-	-
Incoming Transfers	20,982	700	-	-
Other Outgo	(13,702)	(1,658)	-	(32,088)
NET OTHER FINANCING SOURCES/(USES) IN FUND BALANCE	7,280	(958)	-	(32,088)
NET INCREASE/(DECREASE) IN FUND BALANCE	(9,191)	(21,939)	(5,685)	-
FUND BALANCE, JULY 1	292,834	283,643	261,704	256,019
Prior Years Adjustments	-	-	-	-
Adjusted Beginning Balance	292,834	283,643	261,704	256,019
FUND BALANCE, JUNE 30	283,643	261,704	256,019	256,019

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Unrestricted General Fund

Budget Year 2025-2026

Program	2025 Budget	2026 Budget	Change	% Change
Revenue				
01-00-00-0000-0000-0000-0C338006-0000 - General Program	1,200,000.00	800,000.00	(400,000.00)	-33.33%
01-00-01-0000-0000-0000-0C195201-0000 - General Program	82,015,440.02	88,011,278.73	5,995,838.71	7.31%
01-00-01-0000-0000-0000-0C337501-0000 - SBVC-Position Savings	1,756,803.70	0.00	(1,756,803.70)	-100.00%
01-00-01-4689-0000-0201-0A150712-0000 - Architecture Department	2,000.00	0.00	(2,000.00)	-100.00%
01-00-01-8100-2146-4930-0C195201-0000 - SBVC-Prop 30 EPA Funds	13,639,833.00	14,467,625.00	827,792.00	6.07%
01-00-01-8202-0000-6310-0A191401-0000 - Counseling - Counseling & Guidance	47,294.58	0.00	(47,294.58)	-100.00%
01-00-02-0000-0000-0000-0C246909-0000 - General Program	37,460,680.11	40,220,391.32	2,759,711.21	7.37%
01-00-02-0000-0000-0000-0C337501-0000 - CHC-Position Savings	556,762.19	0.00	(556,762.19)	-100.00%
01-00-02-3576-0000-1007-0A250710-0000 - Drama Department	98,919.00	0.00	(98,919.00)	-100.00%
01-00-02-8100-2146-4930-0C246909-0000 - CHC-Prop 30 EPA Funds	6,262,053.00	6,634,512.00	372,459.00	5.95%
01-00-02-8210-0000-6440-0A250801-0000 - Student Health Services	0.00	3,000.00	3,000.00	100.00%
01-00-02-9017-0000-6600-0A295505-0000 - Planning And Research	2,000.00	0.00	(2,000.00)	-100.00%
01-00-02-9520-0000-6599-0C246909-0000 - Administrative Services - Other M&O	4,745.00	4,745.00	0.00	0.00%
01-00-02-9520-0000-7100-0C246909-0000 - Administrative Services - Physical Property & Related	94,801.00	95,699.00	898.00	0.95%
01-00-03-0000-0000-0000-0C337501-0000 - DIST-Position Savings	389,972.43	0.00	(389,972.43)	-100.00%
01-00-15-8120-0000-6470-0A191101-0000 - WIA Carryover	2,000.00	0.00	(2,000.00)	-100.00%
01-00-15-8120-0000-7320-0A191101-0000 - WIA Carryover	6,791.95	0.00	(6,791.95)	-100.00%
01-23-01-9508-0000-6770-0C195201-0000 - Unrestricted Lottery	2,170,576.00	2,171,203.00	627.00	0.03%
01-23-02-9520-0000-6570-0C246909-0000 - Unrestricted Lottery	996,512.00	995,885.00	(627.00)	-0.06%
	146,707,183.98	**153,404,339.05**	**6,697,155.07**	**4.56%**
Expenditures				
01-00-00-0000-0000-0000-0C338006-0000 - General Program	80,000.00	0.00	(80,000.00)	-100.00%
01-00-00-9998-0000-0000-0C338002-0000 - Cal-Card Personal Charge Holding Account	1,000.00	0.00	(1,000.00)	-100.00%
01-00-01-0000-0000-0000-0C337501-0000 - SBVC-Position Savings	(1,838,259.13)	(274,773.00)	1,563,486.13	-85.05%
01-00-01-0000-0000-0000-0C338006-0000 - General Program	(804,652.14)	636,114.81	1,440,766.95	-179.05%
01-00-01-1500-0000-0835-0A151701-0000 - Mens Athletics - Physical Education	435,477.25	338,950.00	(96,527.25)	-22.17%

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Unrestricted General Fund

Budget Year 2025-2026

01-00-01-1500-0000-6960-0A151701-0000 - Mens Athletics - Student & Co-Curricular	271,862.14	278,193.92	6,331.79	2.33%
01-00-01-1500-0000-6961-0A151701-0000 - Mens Athletics - Baseball	22,754.00	20,395.00	(2,359.00)	-10.37%
01-00-01-1500-0000-6964-0A151701-0000 - Mens Athletics - Basketball	17,596.60	16,736.00	(860.60)	-4.89%
01-00-01-1500-0000-6965-0A151701-0000 - Mens Athletics - Track	12,470.50	15,261.00	2,790.50	22.38%
01-00-01-1500-0000-6966-0A151701-0000 - Mens Athletics - Cross Country	9,085.25	7,160.00	(1,925.25)	-21.19%
01-00-01-1500-0000-6969-0A151701-0000 - Mens Athletics - Football	156,619.50	32,912.00	(123,707.50)	-78.99%
01-00-01-1500-0000-6983-0A151701-0000 - Mens Athletics - Soccer	4,503.00	8,690.00	4,187.00	92.98%
01-00-01-1500-0000-6985-0A151701-0000 - Mens Athletics - Athletics	163,179.14	73,129.00	(90,050.14)	-55.18%
01-00-01-1501-0000-6962-0A151701-0000 - Womens Athletics - Volleyball	8,326.50	11,157.00	2,830.50	33.99%
01-00-01-1501-0000-6963-0A151701-0000 - Womens Athletics - Softball	11,346.39	13,255.00	1,908.61	16.82%
01-00-01-1501-0000-6964-0A151701-0000 - Womens Athletics - Basketball	14,347.00	14,110.00	(237.00)	-1.65%
01-00-01-1501-0000-6965-0A151701-0000 - Womens Athletics - Track	14,339.50	12,539.00	(1,800.50)	-12.56%
01-00-01-1501-0000-6966-0A151701-0000 - Womens Athletics - Cross Country	5,172.50	5,713.00	540.50	10.45%
01-00-01-1501-0000-6983-0A151701-0000 - Womens Athletics - Soccer	5,712.00	9,959.00	4,247.00	74.35%
01-00-01-1501-0000-6985-0A151701-0000 - Womens Athletics - Athletics	3,516.00	7,784.00	4,268.00	121.39%
01-00-01-1503-0000-0835-0A151701-0000 - Athletic Trainer - Physical Education	322,155.23	451,909.36	129,754.12	40.28%
01-00-01-1503-0000-6986-0A151701-0000 - Athletic Trainer - Athletic Trainer	7,675.00	1,313.00	(6,362.00)	-82.89%
01-00-01-1510-0000-0835-0A190902-0000 - P.E - Physical Education	1,376,552.67	1,567,744.55	191,191.87	13.89%
01-00-01-1510-0000-6010-0A190902-0000 - P.E - Academic Administration	129,920.77	137,633.66	7,712.89	5.94%
01-00-01-1510-0000-6985-0A190902-0000 - P.E - Athletics	104,197.31	109,920.96	5,723.65	5.49%
01-00-01-2520-0000-0501-0A150705-0000 - Business Division - Business And Commerce, General	5,760.04	5,760.00	(0.04)	0.00%
01-00-01-2520-0000-6010-0A150705-0000 - Business Division - Academic Administration	126,775.06	135,910.34	9,135.28	7.21%
01-00-01-2521-0000-0502-0A150705-0000 - Accounting	271,609.90	293,788.15	22,178.25	8.17%
01-00-01-2525-0000-0514-0A150705-0000 - Computer Info Tech	771,704.75	831,687.08	59,982.32	7.77%
01-00-01-2527-0000-1307-0A150707-0000 - Restaurant Management Program	350,735.11	391,913.76	41,178.65	11.74%
01-00-01-2531-0000-0506-0A150705-0000 - Business Admin, Finance, Ins	293,330.52	314,183.56	20,853.04	7.11%
01-00-01-2533-0000-2204-0A150706-0000 - Ecomomics	260,959.12	286,991.69	26,032.57	9.98%
01-00-01-3540-0000-1002-0A150710-0000 - Art Department	771,895.42	827,813.48	55,918.05	7.24%
01-00-01-3541-0000-6010-0A150710-0000 - Art Gallery	18,657.00	25,005.00	6,348.00	34.02%

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Unrestricted General Fund

Budget Year 2025-2026

01-00-01-3551-0000-1501-0A150710-0000 - English Department	2,520,147.85	2,903,972.57	383,824.72	15.23%
01-00-01-3560-0000-1101-0A150710-0000 - Modern Languages	683,916.53	815,306.51	131,389.98	19.21%
01-00-01-3565-0000-4930-0A150706-0000 - Reading Program	326,139.63	353,165.80	27,026.17	8.29%
01-00-01-3570-0000-4900-0A150706-0000 - Ethnic Studies	144,854.86	156,968.21	12,113.35	8.36%
01-00-01-3574-0000-1008-0A150710-0000 - Dance Department	266.00	370.00	104.00	39.10%
01-00-01-3575-0000-1506-0A150710-0000 - Speech Department	367,714.36	407,730.66	40,016.30	10.88%
01-00-01-3576-0000-1007-0A150710-0000 - Drama Department - Dramatic Arts	182,885.33	196,400.87	13,515.54	7.39%
01-00-01-3577-0000-1509-0A150706-0000 - Philosophy	299,799.48	321,536.21	21,736.74	7.25%
01-00-01-3578-0000-6010-0A150710-0000 - Arts And Lectures	15,045.00	19,205.00	4,160.00	27.65%
01-00-01-3579-0000-6010-0A150710-0000 - Humanities Division	529,137.64	539,853.86	10,716.22	2.03%
01-00-01-3579-0000-6199-0A150710-0000 - Humanities Division - Distance Education	2,000.00	2,020.00	20.00	1.00%
01-00-01-3580-0000-1004-0A150710-0000 - Music Department	164,376.40	171,374.20	6,997.80	4.26%
01-00-01-4604-0000-1305-0A150706-0000 - Child Development/Early Care And Education	305,239.81	474,881.40	169,641.59	55.58%
01-00-01-4620-0000-6010-0A150705-0000 - Mathematics Division - Academic Administration	509,714.11	543,850.77	34,136.67	6.70%
01-00-01-4625-0000-1799-0A150705-0000 - Math & Science	32,554.00	42,949.00	10,395.00	31.93%
01-00-01-4630-0000-1901-0A150712-0000 - Science Division-General	49,027.00	41,774.00	(7,253.00)	-14.79%
01-00-01-4630-0000-6010-0A150712-0000 - Science Division - Academic Administration	631,033.64	711,547.82	80,514.18	12.76%
01-00-01-4630-0000-6199-0A150717-0000 - STEM-MESA Center	253,320.35	179,303.17	(74,017.18)	-29.22%
01-00-01-4632-0000-1701-0A150705-0000 - Mathematics Department	1,844,964.97	2,556,937.51	711,972.54	38.59%
01-00-01-4633-0000-0701-0A150705-0000 - Computer Science Department	3,686.00	3,686.00	0.00	0.00%
01-00-01-4640-0000-1905-0A150712-0000 - Chemistry Department	1,246,108.84	1,328,030.18	81,921.34	6.57%
01-00-01-4641-0000-0958-0A150707-0000 - Water Supply Technology	319,376.03	351,542.18	32,166.15	10.07%
01-00-01-4651-0000-1914-0A150712-0000 - Geology Department	121,686.99	138,083.21	16,396.22	13.47%
01-00-01-4652-0000-0799-0A150712-0000 - Geographic Information Svcs	1,000.00	1,000.00	0.00	0.00%
01-00-01-4660-0000-1902-0A150712-0000 - Physics Department	340,765.78	546,278.98	205,513.21	60.31%
01-00-01-4671-0000-2206-0A150712-0000 - Geography Department	188,242.63	333,250.70	145,008.08	77.03%
01-00-01-4689-0000-0201-0A150712-0000 - Architecture Department	155,849.90	171,474.52	15,624.62	10.03%
01-00-01-4690-0000-0401-0A150712-0000 - Biology, General	728,516.21	784,231.22	55,715.01	7.65%
01-00-01-4690-0000-0410-0A150712-0000 - Biology Department - Anatomy And Physiology	739,770.88	785,820.75	46,049.87	6.22%

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Unrestricted General Fund

Budget Year 2025-2026

01-00-01-4692-0000-0401-0A150712-0000 - Microbiology Biology General	143,754.87	146,645.12	2,890.25	2.01%
01-00-01-4692-0000-0403-0A150712-0000 - Microbiology - Microbiology	177,299.05	186,820.52	9,521.47	5.37%
01-00-01-5620-0000-1230-0A150712-0000 - Registered Nursing Program	1,098,689.18	1,247,457.58	148,768.40	13.54%
01-00-01-5620-0000-6010-0A150712-0000 - Registered Nursing Program - Academic Administration	305,358.76	318,324.25	12,965.48	4.25%
01-00-01-5621-0000-1260-0A150712-0000 - Allied Health Department - Health Professions, Transfer Core	2,272.37	2,304.00	31.63	1.39%
01-00-01-5621-0000-6010-0A150712-0000 - Allied Health Department - Academic Administration	125,074.16	130,393.68	5,319.52	4.25%
01-00-01-5623-0000-1239-0A150712-0000 - Psychiatric Tech	419,264.46	448,429.20	29,164.75	6.96%
01-00-01-5623-0000-6010-0A150712-0000 - Psychiatric Tech - Academic Administration	21,553.85	22,739.15	1,185.30	5.50%
01-00-01-5627-0000-1221-0A150712-0000 - Pharmacy Technology	92,862.04	101,565.34	8,703.30	9.37%
01-00-01-6661-0000-0947-0A150707-0000 - Diesel Dept	174,959.00	186,582.64	11,623.64	6.64%
01-00-01-6680-0000-0901-0A150707-0000 - Technical Training Division - Engineering	62,219.56	96,029.24	33,809.68	54.34%
01-00-01-6680-0000-0999-0A150707-0000 - Technical Training Division - Other Engineering & Related	201,917.69	211,153.11	9,235.42	4.57%
01-00-01-6680-0000-6010-0A150707-0000 - Technical Training Division - Academic Administration	426,450.33	451,994.61	25,544.28	5.99%
01-00-01-6681-0000-0950-0A150707-0000 - Aeronautics Department - Main	234,503.85	354,518.20	120,014.36	51.18%
01-00-01-6683-0000-0948-0A150707-0000 - Automotive Department	597,324.22	768,926.54	171,602.33	28.73%
01-00-01-6685-0000-0934-0A150707-0000 - Electronics Department	357,953.20	386,126.89	28,173.69	7.87%
01-00-01-6686-0000-0956-0A150707-0000 - Machine Shop Department	186,998.74	215,289.79	28,291.05	15.13%
01-00-01-6687-0000-0946-0A150707-0000 - Refrigeration	144,058.01	312,195.36	168,137.35	116.72%
01-00-01-6688-0000-0956-0A150707-0000 - Welding	454,127.10	632,031.46	177,904.36	39.18%
01-00-01-7671-0000-2201-0A150706-0000 - Human Services Department	309,348.50	334,613.98	25,265.48	8.17%
01-00-01-7672-0000-2201-0A150706-0000 - Political Science	278,923.74	254,124.06	(24,799.68)	-8.89%
01-00-01-7673-0000-2201-0A150706-0000 - Social Science, General	7,833.00	7,561.00	(272.00)	-3.47%
01-00-01-7673-0000-6010-0A150706-0000 - Social Science, General - Academic Administration	494,049.05	757,629.16	263,580.10	53.35%
01-00-01-7674-0000-2208-0A150706-0000 - Sociology	178,312.32	188,729.51	10,417.18	5.84%
01-00-01-7676-0000-2205-0A150706-0000 - History	184,391.53	296,871.55	112,480.02	61.00%
01-00-01-7677-0000-2001-0A150706-0000 - Psychology	243,229.13	265,338.58	22,109.45	9.09%
01-00-01-7678-0000-2202-0A150706-0000 - Anthropology	170,777.73	184,928.87	14,151.15	8.29%
01-00-01-7680-0000-2105-0A150706-0000 - Administration Of Justice	81,716.00	152,390.08	70,674.08	86.49%
01-00-01-7681-0000-2106-0A150713-0000 - Sheriff's Academy	1,257,538.50	1,257,539.00	0.50	0.00%

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Unrestricted General Fund

Budget Year 2025-2026

01-00-01-7681-0000-6010-0A150713-0000 - Sheriff'S Academy - Academic Administration	279,157.05	356,233.91	77,076.86	27.61%
01-00-01-7682-0000-6010-0A150713-0000 - Extended Academy - Academic Administration	294,817.00	350,113.00	55,296.00	18.76%
01-00-01-8100-0000-0949-0A150707-0000 - Automotive Collision Repair	16,755.00	16,755.00	0.00	0.00%
01-00-01-8100-0000-4930-0A150201-0000 - Office Of Instruction - Adjuncts	18,273,127.00	18,128,804.69	(144,322.31)	-0.79%
01-00-01-8100-0000-6010-0A150201-0000 - Office Of Instruction	1,320,969.29	1,411,360.39	90,391.11	6.84%
01-00-01-8100-0000-6570-0A150201-0000 - Office of Instruction	500.00	505.00	5.00	1.00%
01-00-01-8106-0000-6110-0A180101-0000 - Library - Learning Center	120,255.90	249,871.90	129,616.00	107.78%
01-00-01-8106-0000-6120-0A180101-0000 - Library	1,188,988.21	1,562,422.66	373,434.45	31.41%
01-00-01-8107-0000-4930-0A150716-0000 - Tutorial Center	233,696.18	582,027.28	348,331.10	149.05%
01-00-01-8107-0000-6199-0A150716-0000 - Tutorial Center	654,249.17	630,271.34	(23,977.83)	-3.66%
01-00-01-8111-0000-0604-0A150710-0000 - Radio/Television Instruction	187,460.41	248,430.67	60,970.26	32.52%
01-00-01-8112-0000-6010-0A150716-0000 - Off-Campus Programs	67,648.00	70,648.00	3,000.00	4.43%
01-00-01-8113-0000-6030-0C195201-0000 - Academic Senate	6,846.00	25,000.00	18,154.00	265.18%
01-00-01-8119-0000-6150-0C132208-0000 - Technology Service - Acad Info Systems & Tech	1,223,220.98	1,408,548.25	185,327.28	15.15%
01-00-01-8120-0000-6470-0A191101-0000 - Workforce Readiness - Job Development/Placement Srvc	12,591.35	11,529.62	(1,061.72)	-8.43%
01-00-01-8120-0000-6499-0A191101-0000 - Workforce Readiness - Misc. Student Svcs.	75,861.49	93,077.26	17,215.77	22.69%
01-00-01-8120-0000-6570-0A191101-0000 - Workforce Readiness	400.00	404.00	4.00	1.00%
01-00-01-8122-0000-6600-0A150201-0000 - Accreditation	16,685.00	21,846.00	5,161.00	30.93%
01-00-01-8126-0000-6499-0A150716-0000 - Middle College	24,331.00	24,331.00	0.00	0.00%
01-00-01-8127-0000-6191-0A150716-0000 - Academic Success/Learning Svcs	809,027.90	812,720.17	3,692.27	0.46%
01-00-01-8200-0000-6960-0A190901-0000 - Student Activities	343,724.41	349,418.31	5,693.90	1.66%
01-00-01-8201-0000-6200-0C194502-0000 - Admissions & Records	1,838,816.52	1,891,242.50	52,425.98	2.85%
01-00-01-8202-0000-4930-0A191401-0000 - Counseling - General Studies	29,004.94	32,107.58	3,102.65	10.70%
01-00-01-8202-0000-6310-0A191401-0000 - Counseling - Counseling & Guidance	1,974,322.34	2,069,825.25	95,502.91	4.84%
01-00-01-8203-0000-6499-0C194502-0000 - Outreach And Recruitment	79,004.00	71,446.00	(7,558.00)	-9.57%
01-00-01-8204-0000-4930-0A194001-0000 - Disabled Student Prog/Services - General Studies	123,869.79	137,610.44	13,740.64	11.09%
01-00-01-8204-0000-6420-0A194001-0000 - Disabled Student Prog/Services - DSPS	330,780.27	332,809.73	2,029.46	0.61%
01-00-01-8205-0000-6450-0A191401-0000 - Counseling/Matriculation Division	530,067.93	561,904.38	31,836.45	6.01%
01-00-01-8205-0000-6570-0A191401-0000 - Counseling/Matriculation Div	650.00	650.00	0.00	0.00%

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Unrestricted General Fund

Budget Year 2025-2026

01-00-01-8206-0000-6200-0A190102-0000 - Student Development-Student Refund Petition	4,200.00	4,200.00	0.00	0.00%
01-00-01-8206-0000-6450-0A190102-0000 - Student Development	222,455.55	497,138.78	274,683.24	123.48%
01-00-01-8206-0000-6460-0A191402-0000 - Student Development-Financial Aid	200,000.00	202,000.00	2,000.00	1.00%
01-00-01-8209-0000-6430-0A191101-0000 - EOPS	286,217.64	308,275.69	22,058.04	7.71%
01-00-01-8210-0000-6440-0A190901-0000 - Student Health Services	83,840.00	93,840.00	10,000.00	11.93%
01-00-01-8211-0000-6499-0A190901-0000 - Commencement	105,871.00	112,000.00	6,129.00	5.79%
01-00-01-8212-0000-6499-0A191401-0000 - Puente	4,507.00	4,507.00	0.00	0.00%
01-00-01-8213-0000-6310-0C194502-0000 - Minority Transter Program	6,528.00	6,528.00	0.00	0.00%
01-00-01-8218-0000-6330-0A191401-0000 - Articulation Program	1,290.00	1,290.00	0.00	0.00%
01-00-01-8219-0000-6010-0A150710-0000 - Honors Program	8,092.00	9,285.00	1,193.00	14.74%
01-00-01-8220-0000-6330-0A191401-0000 - Transfer Center	376,691.46	412,703.29	36,011.83	9.56%
01-00-01-8301-0000-6460-0C136101-0000 - Financial Aid	875,624.68	1,038,909.42	163,284.74	18.65%
01-00-01-8306-0000-6920-0C185112-0000 - Child Care Food Program	175,449.07	182,587.39	7,138.32	4.07%
01-00-01-9002-0000-6570-0A150101-0000 - Campus President	2,500.00	2,000.00	(500.00)	-20.00%
01-00-01-9002-0000-6600-0A150101-0000 - Campus President	830,247.84	993,642.53	163,394.69	19.68%
01-00-01-9002-0000-6840-0A150101-0000 - Campus President Economic Development	113,637.96	116,566.15	2,928.19	2.58%
01-00-01-9003-0000-6099-0C338705-0000 - Reassigned Time-SBVC	1,712,964.57	2,110,357.53	397,392.96	23.20%
01-00-01-9008-0000-6770-0C120002-0000 - Transporation, General	85,365.00	69,210.00	(16,155.00)	-18.92%
01-00-01-9016-0000-6199-0A195505-0000 - Grants - Other Instructional Support Sv	153,130.80	162,097.36	8,966.56	5.86%
01-00-01-9016-0000-6600-0A195505-0000 - Grants - Planning, Policymaking, & Coordination	137,223.46	115,741.30	(21,482.16)	-15.65%
01-00-01-9017-0000-6600-0A195505-0000 - Planning And Research	834,303.40	912,329.84	78,026.44	9.35%
01-00-01-9018-0000-6750-0A150201-0000 - Professional Development	220,164.79	244,352.92	24,188.13	10.99%
01-00-01-9019-0000-6600-0C136602-0000 - Resource Development	755,840.78	806,967.55	51,126.77	6.76%
01-00-01-9021-0000-6760-0A190901-0000 - Diversity	22,215.00	22,416.00	201.00	0.90%
01-00-01-9100-0000-6770-0C195201-0000 - Rideshare Program	7,815.00	10,000.00	2,185.00	27.96%
01-00-01-9500-0000-6720-0C195201-0000 - College Business Office	318,577.97	339,995.83	21,417.86	6.72%
01-00-01-9502-0000-6770-0C195201-0000 - Mailroom and Postage	114,663.12	147,581.66	32,918.54	28.71%
01-00-01-9504-0000-6550-0C120002-0000 - Grounds	944,473.07	1,122,750.27	178,277.20	18.88%
01-00-01-9505-0000-6530-0C120002-0000 - Custodial	2,658,689.21	2,904,766.92	246,077.70	9.26%



San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Unrestricted General Fund

Budget Year 2025-2026

01-00-01-9505-0000-6830-0C120002-0000 - Custodial - Community Use Of Facilities	94,282.25	99,838.77	5,556.52	5.89%
01-00-01-9505-0000-6960-0C120002-0000 - Custodial - Student & Co-Curricular	91,944.49	97,402.22	5,457.73	5.94%
01-00-01-9506-0000-6510-0C120002-0000 - Maintenance	2,739,188.41	2,439,019.94	(300,168.47)	-10.96%
01-00-01-9508-0000-6770-0C195201-0000 - General Supplies & Services	1,180,524.00	702,392.00	(478,132.00)	-40.50%
01-00-01-9509-0000-6710-0C136601-0000 - Marketing & Public Affairs	816,421.79	812,101.26	(4,320.53)	-0.53%
01-00-01-9517-0000-6770-0A150710-0000 - Auditorium	173,325.83	177,366.38	4,040.55	2.33%
01-00-01-9520-0000-6599-0C195201-0000 - Administrative Services	1,130,669.99	1,318,174.66	187,504.68	16.58%
01-00-01-9520-0000-6599-0C338006-0000 - Administrative Services	127,913.00	100,700.00	(27,213.00)	-21.27%
01-00-01-9520-0000-7100-0C195201-0000 - Administrative Services - Physical Plant & Properties	100,265.75	104,329.25	4,063.50	4.05%
01-00-01-9601-0000-6570-0C195201-0000 - Utilities - Gas	225,000.00	127,250.00	(97,750.00)	-43.44%
01-00-01-9602-0000-6570-0C195201-0000 - Utilities - Electric	867,975.00	91,717.00	(776,258.00)	-89.43%
01-00-01-9603-0000-6570-0C195201-0000 - Utilities - Water	309,000.00	206,000.00	(103,000.00)	-33.33%
01-00-01-9604-0000-6570-0C195201-0000 - Utilities - Telephone	145,000.00	126,250.00	(18,750.00)	-12.93%
01-00-01-9901-0000-6940-0C126002-0000 - Cafeteria	278,384.75	239,413.78	(38,970.97)	-14.00%
01-00-02-0000-0000-0000-0C337501-0000 - CHC-Position Savings	(244,180.)	0.00	244,180.00	-100.00%
01-00-02-0000-0000-0000-0C338006-0000 - General Program	(591,579.52)	3,000.00	594,579.52	-100.51%
01-00-02-1500-0000-6966-0C223104-0000 - CHC Mens Athletics - Cross Country	28,238.27	40,579.00	12,340.73	43.70%
01-00-02-1500-0000-6967-0C223104-0000 - CHC Mens Athletics - Swim	18,300.54	49,270.00	30,969.46	169.23%
01-00-02-1500-0000-6981-0C223104-0000 - CHC Mens Athletics - Water Polo	20,619.89	60,909.00	40,289.11	195.39%
01-00-02-1501-0000-6966-0C223104-0000 - CHC Womens Athletics - Cross Country	13,092.96	29,379.00	16,286.04	124.39%
01-00-02-1501-0000-6967-0C223104-0000 - CHC Womens Athletics - Swim	18,954.45	49,570.00	30,615.55	161.52%
01-00-02-1501-0000-6981-0C223104-0000 - CHC-Womens Athletics - Water Polo	25,131.94	61,249.00	36,117.06	143.71%
01-00-02-1510-0000-0835-0A250711-0000 - Physical Education Division	377,667.82	346,089.98	(31,577.83)	-8.36%
01-00-02-1510-0000-6985-0C223104-0000 - CHC P.E. - Athletics Admin	97,711.47	103,586.25	5,874.78	6.01%
01-00-02-2531-0000-0504-0A250602-0000 - Business Admin, Finance, Ins	174,120.11	190,873.22	16,753.11	9.62%
01-00-02-3540-0000-1002-0A250710-0000 - Art Department	435,055.45	476,123.66	41,068.21	9.44%
01-00-02-3551-0000-1501-0A250710-0000 - English Department	1,195,291.14	1,319,051.70	123,760.56	10.35%
01-00-02-3560-0000-0850-0A250710-0000 - Modern Languages - Sign Language	250,048.30	189,872.05	(60,176.25)	-24.07%
01-00-02-3560-0000-1101-0A250710-0000 - Modern Languages - Foreign Languages, General	321,197.22	340,550.61	19,353.39	6.03%

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Unrestricted General Fund

Budget Year 2025-2026

01-00-02-3570-0000-2203-0A250711-0000 - Ethnic Studies	127,700.10	139,522.11	11,822.01	9.26%
01-00-02-3575-0000-1506-0A250710-0000 - Speech Department	335,296.37	355,841.03	20,544.65	6.13%
01-00-02-3576-0000-1007-0A250710-0000 - Drama Department	464,776.36	496,344.35	31,567.99	6.79%
01-00-02-3579-0000-6010-0A250711-0000 - Humanities Division	237,106.06	247,064.13	9,958.06	4.20%
01-00-02-3580-0000-1004-0A250710-0000 - Music Department	150,382.16	156,536.41	6,154.25	4.09%
01-00-02-4630-0000-6199-0A250711-0000 - Science Division	284,963.27	298,511.40	13,548.13	4.75%
01-00-02-4631-0000-1911-0A250711-0000 - Formerly Astronomy Dept.	89,187.23	94,558.43	5,371.21	6.02%
01-00-02-4632-0000-1701-0A250711-0000 - Mathematics Department	822,007.48	833,817.43	11,809.96	1.44%
01-00-02-4633-0000-0701-0A250602-0000 - Computer Science Department	534,250.87	566,882.96	32,632.09	6.11%
01-00-02-4640-0000-1905-0A250711-0000 - Chemistry Department	591,378.37	798,087.19	206,708.82	34.95%
01-00-02-4651-0000-1914-0A250711-0000 - Geology Department	129,249.38	136,485.72	7,236.34	5.60%
01-00-02-4660-0000-1902-0A250711-0000 - Physics Department	234,816.74	251,098.76	16,282.02	6.93%
01-00-02-4671-0000-2206-0A250711-0000 - Geography Department	86,509.16	91,720.25	5,211.09	6.02%
01-00-02-4690-0000-0401-0A250711-0000 - Biology, General	568,409.42	599,988.74	31,579.32	5.56%
01-00-02-4691-0000-0410-0A250711-0000 - Anatomy & Physiology Dept - Anatomy And Physiology	277,889.45	291,505.64	13,616.20	4.90%
01-00-02-4692-0000-0401-0A250711-0000 - Microbiology Department	301,515.14	322,049.57	20,534.43	6.81%
01-00-02-5622-0000-1210-0A250602-0000 - Resp Therapy Cert Program - Respiratory Care/Therapy	966,712.95	891,419.07	(75,293.88)	-7.79%
01-00-02-5622-0000-6010-0A250602-0000 - Resp Therapy Cert Program - Academic Administration	108,610.77	114,682.18	6,071.40	5.59%
01-00-02-5625-0000-1250-0A250302-0000 - Emergency Medicine Program - Emergency Medical Services	872,802.53	1,440,325.72	567,523.19	65.02%
01-00-02-5625-0000-6010-0A250302-0000 - Emergency Medicine Program - Academic Administration	118,389.48	122,762.34	4,372.85	3.69%
01-00-02-5626-0000-6010-0A250602-0000 - Radiologic Technology	16,098.00	16,098.00	0.00	0.00%
01-00-02-6691-0000-2133-0A250302-0000 - Fire Science - Fire Technology	572,325.24	596,247.70	23,922.46	4.18%
01-00-02-6691-0000-6010-0A250302-0000 - Fire Science - Academic Administration	43,172.32	46,087.56	2,915.24	6.75%
01-00-02-6692-0000-6967-0A250302-0000 - Public Safety Training	2,189.00	2,189.00	0.00	0.00%
01-00-02-7672-0000-2207-0A250711-0000 - Political Science	162,846.77	172,659.02	9,812.25	6.03%
01-00-02-7674-0000-2208-0A250711-0000 - Sociology	108,682.99	114,936.31	6,253.31	5.75%
01-00-02-7675-0000-1509-0A250711-0000 - Philosophy	206,725.83	228,753.97	22,028.14	10.66%
01-00-02-7676-0000-2205-0A250711-0000 - History	140,154.67	154,401.68	14,247.01	10.17%
01-00-02-7677-0000-2001-0A250711-0000 - Psychology	463,773.58	491,703.86	27,930.28	6.02%

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Unrestricted General Fund

Budget Year 2025-2026

01-00-02-7678-0000-2202-0A250711-0000 - Anthropology	178,095.12	197,963.15	19,868.03	11.16%
01-00-02-7679-0000-2204-0A250711-0000 - Economics	167,846.12	177,958.15	10,112.03	6.02%
01-00-02-7685-0000-1305-0A250602-0000 - Early Childhood Education	500.00	500.00	0.00	0.00%
01-00-02-8100-0000-4930-0A250302-0000 - Office Of Instruction - Adjuncts	7,645,907.00	8,428,410.00	782,503.00	10.23%
01-00-02-8100-0000-6010-0A250302-0000 - Office Of Instruction	1,408,710.52	1,402,808.07	(5,902.45)	-0.42%
01-00-02-8102-0000-6010-0A250602-0000 - Vocational Education	282,260.22	286,108.03	3,847.81	1.36%
01-00-02-8104-0000-6110-0A250710-0000 - Learning Resource Center	539,164.42	578,955.69	39,791.26	7.38%
01-00-02-8106-0000-6120-0A250710-0000 - Library	848,106.92	922,068.41	73,961.49	8.72%
01-00-02-8107-0000-6110-0A250711-0000 - STEM Center	28,123.00	21,409.00	(6,714.00)	-23.87%
01-00-02-8119-0000-6799-0C232601-0000 - Technology Service - Other Gen Inst.Support Svcs	869,378.92	896,644.45	27,265.54	3.14%
01-00-02-8201-0000-6200-0A290402-0000 - Admissions & Records	714,328.73	753,742.10	39,413.37	5.52%
01-00-02-8202-0000-6310-0A250801-0000 - Counseling - Counseling & Guidance	661,496.19	846,060.40	184,564.21	27.90%
01-00-02-8204-0000-6420-0A250801-0000 - Disabled Student Prog/Service	136,449.53	213,315.80	76,866.27	56.33%
01-00-02-8208-0000-6450-0A290402-0000 - Student Services - Student Personnel Admin.	648,179.25	653,748.87	5,569.61	0.86%
01-00-02-8208-0000-6960-0A250801-0000 - Student Services - Student & Co-Curricular	275,829.33	278,081.65	2,252.31	0.82%
01-00-02-8209-0000-6430-0A250801-0000 - EOPS	208,477.70	217,281.23	8,803.54	4.22%
01-00-02-8210-0000-6440-0A250801-0000 - Student Health Services	20,500.00	12,800.00	(7,700.00)	-37.56%
01-00-02-8211-0000-6499-0A290902-0000 - Commencement	46,567.50	48,826.50	2,259.00	4.85%
01-00-02-8214-0000-6340-0A250801-0000 - Career Center	248,576.75	265,354.87	16,778.12	6.75%
01-00-02-8218-0000-6330-0A250801-0000 - Articulation Program	48,476.64	47,569.06	(907.57)	-1.87%
01-00-02-8218-0000-6499-0A250801-0000 - Articulation Program	186,280.18	197,373.01	11,092.82	5.95%
01-00-02-8219-0000-6750-0A250711-0000 - Honors Program	131,141.00	142,658.00	11,517.00	8.78%
01-00-02-8220-0000-6330-0A250801-0000 - Transfer Center 7/1/05	210,667.87	225,964.79	15,296.92	7.26%
01-00-02-8301-0000-6460-0A290701-0000 - Financial Aid	503,003.13	532,860.23	29,857.10	5.94%
01-00-02-8306-0000-6920-0A250602-0000 - Child Development Center	269,334.34	266,383.49	(2,950.85)	-1.10%
01-00-02-9002-0000-6199-0A250102-0000 - Campus President - Other Instructional Support Sv	186,056.04	268,447.50	82,391.46	44.28%
01-00-02-9002-0000-6600-0C338006-0000 - Campus President - Planning, Policymaking, & Coordination	580,870.17	598,887.24	18,017.07	3.10%
01-00-02-9002-0000-6840-0A250102-0000 - Campus President Economic Development	114,208.25	119,834.88	5,626.64	4.93%
01-00-02-9003-0000-6099-0A250302-0000 - Reassigned Time-CHC	957,407.45	885,411.93	(71,995.52)	-7.52%



San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Unrestricted General Fund

Budget Year 2025-2026

01-00-02-9007-0000-6770-0C220002-0000 - Purchasing And Warehousing - Logistical Services	96,758.44	104,098.26	7,339.82	7.59%
01-00-02-9007-0000-6910-0C220002-0000 - Purchasing And Warehousing - Bookstores	13,194.33	14,195.22	1,000.88	7.59%
01-00-02-9016-0000-6199-0A295505-0000 - Grants	10,000.00	10,000.00	0.00	0.00%
01-00-02-9017-0000-6600-0A295505-0000 - Planning And Research	604,278.84	639,204.42	34,925.58	5.78%
01-00-02-9018-0000-6750-0A250710-0000 - Professional Development	62,051.10	66,240.79	4,189.69	6.75%
01-00-02-9019-0000-6199-0C239207-0000 - Resource Development	724,805.22	886,186.45	161,381.23	22.27%
01-00-02-9500-0000-6720-0C246909-0000 - College Business Office - Fiscal Operations	202,844.71	223,608.49	20,763.78	10.24%
01-00-02-9500-0000-6830-0C246909-0000 - College Business Office - Community Use Of Facilities	21,553.85	24,992.32	3,438.47	15.95%
01-00-02-9500-0000-6960-0C246909-0000 - College Business Office - Student & Co-Curricular	1,109.91	1,186.25	76.34	6.88%
01-00-02-9502-0000-6770-0C246909-0000 - Mailroom And Postage * Logistical Services	0.00	13,500.00	13,500.00	100.00%
01-00-02-9504-0000-6550-0C220002-0000 - Grounds - Grounds Maint & Repairs	322,744.57	377,375.94	54,631.37	16.93%
01-00-02-9504-0000-6950-0C220002-0000 - Grounds - Parking	9,122.68	9,653.84	531.16	5.82%
01-00-02-9505-0000-6530-0C220002-0000 - Custodial	1,810,412.63	1,948,048.46	137,635.83	7.60%
01-00-02-9505-0000-6910-0C220002-0000 - Custodial - Bookstores	1,226.36	14,932.61	13,706.24	1,117.63%
01-00-02-9505-0000-6920-0C220002-0000 - Custodial - Child Development Centers	8,645.87	9,156.63	510.76	5.91%
01-00-02-9505-0000-6940-0C220002-0000 - Custodial - Food Services	0.00	4,561.75	4,561.75	100.00%
01-00-02-9505-0000-6950-0C220002-0000 - Custodial - Parking	1,226.36	1,247.35	20.98	1.71%
01-00-02-9506-0000-6510-0C220002-0000 - Maintenance	1,041,692.03	968,649.25	(73,042.78)	-7.01%
01-00-02-9509-0000-6199-0C239207-0000 - Marketing & Public Affairs - Other Instructional Support Sv	166,877.91	311,205.55	144,327.64	86.49%
01-00-02-9509-0000-6710-0C239207-0000 - Marketing & Public Affairs - Community Relations	165,700.00	165,700.00	0.00	0.00%
01-00-02-9511-0000-6570-0C220002-0000 - Parking Lot Improvements	63,000.00	28,000.00	(35,000.00)	-55.56%
01-00-02-9511-0000-6950-0C220002-0000 - Parking Lot Improvements	124,013.02	199,498.20	75,485.18	60.87%
01-00-02-9515-0000-6599-0C220002-0000 - Maintenance & Operations - Other M&O	138,997.42	144,626.68	5,629.26	4.05%
01-00-02-9515-0000-7100-0C220002-0000 - Maintenance & Operations - Physical Property & Related Acquisitions	74,844.76	77,875.91	3,031.14	4.05%
01-00-02-9520-0000-6599-0C246909-0000 - Administrative Services - Other M&O	495,908.91	417,536.63	(78,372.28)	-15.80%
01-00-02-9520-0000-7100-0C246909-0000 - Administrative Services - Physical Property & Related Acquisitions	93,592.45	94,647.28	1,054.83	1.13%
01-00-02-9601-0000-6570-0C246909-0000 - Gas Utility	60,117.00	20,117.00	(40,000.00)	-66.54%
01-00-02-9602-0000-6570-0C246909-0000 - Utilities - Electricity	0.00	33,140.00	33,140.00	100.00%
01-00-02-9604-0000-6570-0C246909-0000 - Utilities - Telephone	45,000.00	62,166.00	17,166.00	38.15%

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Unrestricted General Fund

Budget Year 2025-2026

01-00-02-9605-0000-6570-0C220002-0000 - Utilities - Fuel Oil	11,000.00	11,000.00	0.00	0.00%
01-00-02-9617-0000-6191-0C223104-0000 - Aquatics Center	103,014.27	48,530.10	(54,484.18)	-52.89%
01-00-03-0000-0000-0000-0C337501-0000 - DIST-Position Savings	(700,793.09)	(61,600.00)	639,193.09	-91.21%
01-00-03-0000-0000-0000-0C338006-0000 - General Program	(279,773.25)	46,073.36	325,846.61	-116.47%
01-00-03-8103-0000-6150-0C338102-0000 - Distance Education - Acad Info Systems & Tech	699,565.31	722,933.31	23,368.00	3.34%
01-00-03-8103-0000-7100-0C338102-0000 - Distance Education Physical Property & Related Acquisitions	17,299.63	18,316.54	1,016.91	5.88%
01-00-03-8115-0000-7010-0C338100-0000 - Educational and Student Support Services	861,645.07	1,554,747.59	693,102.53	80.44%
01-00-03-9000-0000-6600-0A301101-0000 - District Chancellor	1,168,416.99	1,227,878.64	59,461.65	5.09%
01-00-03-9003-0000-6099-0C338705-0000 - Reassigned Time-DIST	729,779.03	824,496.72	94,717.68	12.98%
01-00-03-9004-0000-6730-0C338602-0000 - Human Resources	4,020,245.71	4,531,464.15	511,218.44	12.72%
01-00-03-9006-0000-6720-0C337102-0000 - Controller	905,012.15	1,092,115.41	187,103.26	20.67%
01-00-03-9007-0000-6770-0C394402-0000 - Purchasing And Warehousing	859,279.24	894,592.26	35,313.02	4.11%
01-00-03-9010-0000-6780-0C338102-0000 - TESS	6,777,083.95	9,680,341.19	2,903,257.25	42.84%
01-00-03-9010-0000-7100-0C338102-0000 - TESS Physical Property & Related Acquisitions	40,926.15	42,897.94	1,971.79	4.82%
01-00-03-9011-0000-6770-0C394402-0000 - Insurance	85,000.00	95,000.00	10,000.00	11.76%
01-00-03-9011-0000-7310-0C337501-0000 - Insurance - Property and Liability	1,200,000.00	1,250,000.00	50,000.00	4.17%
01-00-03-9014-0000-7100-0C379003-0000 - Facilities Planning/Adm.Svcs.	428,173.61	428,722.85	549.24	0.13%
01-00-03-9025-0000-6750-0C322101-0000 - Safety and Emergency Management	331,222.44	235,230.00	(95,992.44)	-28.98%
01-00-03-9200-0000-6600-0A301101-0000 - Board Of Trustees	379,176.46	282,185.46	(96,991.00)	-25.58%
01-00-03-9301-0000-6720-0C338006-0000 - Internal Audit	150,000.00	150,000.00	0.00	0.00%
01-00-03-9303-0000-6720-0C338006-0000 - Accounting	2,094,409.22	1,957,428.58	(136,980.64)	-6.54%
01-00-03-9503-0000-6770-0C322501-0000 - Police	3,887,764.10	3,756,653.21	(131,110.88)	-3.37%
01-00-03-9506-0000-6510-0C379001-0000 - Maintenance	444,254.76	461,361.73	17,106.97	3.85%
01-00-03-9507-0000-6770-0C338102-0000 - Printing	859,728.29	1,007,360.18	147,631.89	17.17%
01-00-03-9508-0000-6770-0C311413-0000 - General Supplies & Services	54,910.00	55,105.00	195.00	0.36%
01-00-03-9509-0000-6710-0C336000-0000 - Marketing & Public Affairs	1,382,815.22	1,029,289.41	(353,525.81)	-25.57%
01-00-03-9509-0000-6840-0C336000-0000 - Marketing & Public Affairs Economic Development	36,165.59	37,082.16	916.57	2.53%
01-00-03-9521-0000-6770-0C322501-0000 - Security	279,973.89	216,001.92	(63,971.97)	-22.85%
01-00-03-9600-0000-6570-0C378999-0000 - Utilities-District Support Services	384,133.97	399,595.62	15,461.66	4.03%



San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Unrestricted General Fund

Budget Year 2025-2026

01-00-03-9750-0000-6750-0C338006-0000 - Employee Benefits - Tuition Reimbursement	57,000.00	47,000.00	(10,000.00)	-17.54%
01-00-03-9750-0000-6799-0C338705-0000 - Employee Benefits - SUI/Excess STRS Sick Leave	622,000.00	622,000.00	0.00	0.00%
01-00-03-9998-0000-0000-0C338006-0000 - Adjustment Clearing	7,000.00	0.00	(7,000.00)	-100.00%
01-00-15-8120-0000-6470-0A191101-0000 - WIA Carryover	2,000.00	0.00	(2,000.00)	-100.00%
01-00-15-8120-0000-7320-0A191101-0000 - WIA Carryover	6,791.95	0.00	(6,791.95)	-100.00%
01-00-15-9508-0000-6770-0C195201-0000 - General Supplies & Services	128,695.00	0.00	(128,695.00)	-100.00%
01-23-01-9508-0000-6770-0C195201-0000 - Unrestricted Lottery	1,296,000.00	1,327,500.00	31,500.00	2.43%
01-23-02-9520-0000-6570-0C246909-0000 - Unrestricted Lottery	985,753.00	1,014,170.00	28,417.00	2.88%
	140,094,445.86	**157,155,203.25**	**17,060,757.39**	**12.18%**
Total	**(6,612,738.12)**	**3,750,864.20**	**10,363,602.32**	**8.28%**

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Restricted Balance

Budget Year 2025-2026

Program	2025 Budget	2026 Budget	Change	% Change
Revenue				
01-50-01-0000-3311-0000-0C195201-0000 - SBVC-Accident Fee	41,000.00	41,000.00	0.00	0.00%
01-50-01-1503-2235-4900-0A151701-0000 - SBVC-Lottery Restricted-Athletic Trainer	41,900.00	0.00	(41,900.00)	-100.00%
01-50-01-2527-3175-6940-0A150707-0000 - SBVC-Sun Room Catering	10,000.00	0.00	(10,000.00)	-100.00%
01-50-01-2527-3181-1307-0A150707-0000 - SBVC-Restaurant Management-Restaurant Management Program	80,000.00	80,000.00	0.00	0.00%
01-50-01-4631-3509-1911-0A150712-0000 - SBVC-Planetarium Income	3,600.00	3,600.00	0.00	0.00%
01-50-01-4632-2504-1701-0A150712-0000 - SBVC-High Road Training Partnerships - HRTP - Credit for Prior	92,689.32	30,339.24	(62,350.08)	-67.27%
01-50-01-5623-2504-1239-0C383048-0000 - SBVC-High Road Training Partnerships - HRTP - Psychiatric Tech	642,286.01	226,178.41	(416,107.60)	-64.79%
01-50-01-5623-2591-1239-0C383048-0000 - SBVC-High Road Training Partnership - HRTP #2 - Medical	799,755.36	678,270.72	(121,484.64)	-15.19%
01-50-01-6625-3169-0956-0A150707-0000 - SBVC-Welding Certification Test Revenue	2,460.00	2,500.00	40.00	1.63%
01-50-01-6680-2406-6199-0A150707-0000 - SBVC-SWP-Positive Incentive Funding FY20	0.00	0.00	0.00	0.00%
01-50-01-6680-2546-6199-0A150707-0000 - SBVC-Strong Workforce Local-Other Instructional Support SV	0.00	0.00	0.00	0.00%
01-50-01-6680-2547-0946-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 7-Environmental	108,014.34	848,464.37	740,450.03	685.51%
01-50-01-6680-2547-0956-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 7-Manufacturing &	1,342,397.44	0.00	(1,342,397.44)	-100.00%
01-50-01-6680-2548-6010-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 8-Academic	1,771,908.28	713,154.16	(1,058,754.12)	-59.75%
01-50-01-6680-2549-6199-0A150707-0000 - SBVC-Local Shares/Strong Workforce 9-Other Instructional Support	1,276,449.00	1,272,586.00	(3,863.00)	-0.30%
01-50-01-6683-3174-0948-0A150707-0000 - SBVC-State Referee Program	12,000.00	12,000.00	0.00	0.00%
01-50-01-7682-3321-2106-0A150713-0000 - SBVC-Student Ammunition Fees	23,849.38	36,000.00	12,150.62	50.95%
01-50-01-8100-2228-4930-0A150201-0000 - SBVC-Basic Skills-General Studies	493,815.54	493,815.54	0.00	0.00%
01-50-01-8100-2403-6010-0A150201-0000 - SBVC-Guided Pathways-Office of Instruction	49,394.89	0.00	(49,394.89)	-100.00%
01-50-01-8100-2636-6010-0A150201-0000 - SBVC-Student Transfer Achievement Reform	0.00	0.00	0.00	0.00%
01-50-01-8102-2457-6199-0A150707-0000 - SBVC-Perkins Title I-Other Instructional Support Sv	473,263.00	534,543.00	61,280.00	12.95%
01-50-01-8102-2504-0947-0C383048-0000 - SBVC-High Road Training Partnerships - HRTP - Trucking/Logistics	16,533.62	10,372.79	(6,160.83)	-37.26%
01-50-01-8102-2504-0958-0C383048-0000 - SBVC-High Road Training Partnerships - HRTP - Water	53,380.05	33,391.91	(19,988.14)	-37.44%
01-50-01-8102-2556-0999-0A150707-0000 - SBVC-Regional Shares/Strong Workforce-Other Engineering and	125,913.46	116,102.09	(9,811.37)	-7.79%
01-50-01-8102-2557-0514-0A150707-0000 - SBVC-Regional Shares/Strong Workforce-Office Technology/Office	265,327.32	277,273.25	11,945.93	4.50%
01-50-01-8102-2557-0934-0A150707-0000 - SBVC-Regional Shares/Strong Workforce-Electronics and Electric	50,021.00	0.00	(50,021.00)	-100.00%
01-50-01-8102-2558-0999-0A150707-0000 - SBVC-Regional Shares/Strong Workforce-Other Engineering and	648,504.00	578,118.00	(70,386.00)	-10.85%
01-50-01-8102-2559-6199-0A150707-0000 - SBVC-Regional Shares/Strong Workforce 9-Other Instructional	481,818.00	481,818.00	0.00	0.00%
01-50-01-8102-2600-6199-0A150707-0000 - SBVC-High Road Construction Careers Resilient Workforce Fund	292,162.00	102,305.00	(189,857.00)	-64.98%



San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Restricted Balance

Budget Year 2025-2026

01-50-01-8102-2613-0946-0A150707-0000 - SBVC-Regional Equity and Recovery Partnerships	59,692.00	14,713.00	(44,979.00)	-75.35%
01-50-01-8106-2352-6120-0A180101-0000 - SBVC-Library Services Platform	0.00	0.00	0.00	0.00%
01-50-01-8107-2532-6199-0A150717-0000 - Student Equity and Achievement - Rancho Santiago Pass-Through	0.00	230,000.00	230,000.00	100.00%
01-50-01-8120-1212-6470-0A191101-0000 - SBVC- Workability III Grant	142,762.00	138,940.74	(3,821.26)	-2.68%
01-50-01-8120-1265-6499-0A191101-0000 - SBVC-Transitional Assistance-Transitional Assistance Miscellaneous	91,024.50	86,228.00	(4,796.50)	-5.27%
01-50-01-8120-1369-6499-0A191101-0000 - SBVC-Fresh Success Employment & Training	170,000.00	164,240.13	(5,759.87)	-3.39%
01-50-01-8120-2266-6470-0A191101-0000 - SBVC-CalWorks-Workforce Readiness Job Development/Placement	747,763.00	624,417.00	(123,346.00)	-16.50%
01-50-01-8127-2367-6110-0A150716-0000 - SBVC-CCAP Instructional Materials for Dual Enrollment	0.00	0.00	0.00	0.00%
01-50-01-8200-2331-6960-0A190901-0000 - SBVC-Basic Needs Centers & Staffing Support	362,502.62	393,429.38	30,926.76	8.53%
01-50-01-8200-2356-6960-0A190901-0000 - SBVC-Student Food & Housing Support/Basic Needs Center	265,724.00	265,724.00	0.00	0.00%
01-50-01-8200-2366-6960-0A190901-0000 - SBVC-LGBTQ+	126,436.00	126,436.00	0.00	0.00%
01-50-01-8200-2529-6960-0A190901-0000 - SBVC-CalFresh Outreach-Student & Co-Curricular	26,015.00	23,318.47	(2,696.53)	-10.37%
01-50-01-8200-2597-6960-0A190901-0000 - SBVC-College Rapid Rehousing Funds	652,835.00	796,656.00	143,821.00	22.03%
01-50-01-8204-2202-6420-0A194001-0000 - SBVC-Disabled Student Programs	1,477,108.00	1,407,853.00	(69,255.00)	-4.69%
01-50-01-8206-2284-6450-0A190103-0000 - SBVC-California College Promise	419,218.99	775,126.00	355,907.01	84.90%
01-50-01-8206-2372-6450-0A190102-0000 - SBVC-Learning-Aligned Employment Program	3,424,963.00	3,424,963.00	0.00	0.00%
01-50-01-8206-2646-6450-0A190102-0000 - SBVC-A2MEND	10,000.00	10,000.00	0.00	0.00%
01-50-01-8206-3700-6450-0A190102-0000 - California Youth Leadership Corps - Community Learning Partnership	100,000.00	75,000.00	(25,000.00)	-25.00%
01-50-01-8207-2232-6320-0A191401-0000 - SBVC-Matriculation-Matriculation/Student Assessment	3,332,803.00	4,059,096.92	726,293.92	21.79%
01-50-01-8207-3330-6320-0A191401-0000 - SBVC-Career Readiness Program - Google	2,000.00	0.00	(2,000.00)	-100.00%
01-50-01-8208-1150-6499-0A191402-0000 - SBVC-Title IV-Trio	348,164.00	319,544.63	(28,619.37)	-8.22%
01-50-01-8209-2200-6430-0A191101-0000 - SBVC-EOPS-CARE Program	314,257.00	286,192.00	(28,065.00)	-8.93%
01-50-01-8209-2201-6430-0A191101-0000 - SBVC-EOPS	1,618,971.00	1,558,971.53	(59,999.47)	-3.71%
01-50-01-8209-2503-6430-0A191101-0000 - SBVC-EOPS NextUp Foster Youth Support Program	313,483.00	313,483.00	0.00	0.00%
01-50-01-8209-2616-6430-0A191101-0000 - SBVC-EOPS NextUp Foster Youth Advisory Council (FYAC)	10,000.00	10,000.00	0.00	0.00%
01-50-01-8210-2309-6440-0A190901-0000 - SBVC-Mental Health Services Support	336,410.70	336,410.70	0.00	0.00%
01-50-01-8210-2364-6440-0A190901-0000 - SBVC-Medi-Cal Administrative Activities	6,300.00	0.00	(6,300.00)	-100.00%
01-50-01-8210-3310-6440-0A190901-0000 - SBVC-Student Health Fees	635,436.04	636,436.04	1,000.00	0.16%
01-50-01-8210-3337-6440-0A190901-0000 - SBVC-Family Pact Contract	8,000.00	8,000.00	0.00	0.00%
01-50-01-8212-2355-6499-0A191401-0000 - SBVC-Puente Project	9,925.00	9,925.00	0.00	0.00%
01-50-01-8213-3320-6310-0A190103-0000 - SBVC-Umoja Tumaini Program	6,941.00	71,755.00	64,814.00	933.78%



San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Restricted Balance

Budget Year 2025-2026

01-50-01-8223-3314-6999-0C195201-0000 - SBVC-Student Transportation Fee	300,000.00	350,000.00	50,000.00	16.67%
01-50-01-8228-2214-6390-0A191402-0000 - SBVC-Student Equity-Student Equity	1,594,154.00	1,596,781.95	2,627.95	0.16%
01-50-01-8228-2323-6390-0A190103-0000 - SBVC-Dream Resource Liaison	45,008.97	85,602.79	40,593.82	90.19%
01-50-01-8228-2365-6390-0A191402-0000 - SBVC-Growing Inland Achievement/GIA	50,000.00	50,000.00	0.00	0.00%
01-50-01-8228-3289-6390-0A191402-0000 - SBVC-JBAY Book Fund Grant	6,000.00	6,000.00	0.00	0.00%
01-50-01-8301-1160-6199-0C136101-0000 - SBVC-Federal College Work Study - Administrative	326,659.00	326,659.00	0.00	0.00%
01-50-01-8301-2161-6460-0C136101-0000 - SBVC-SFAA-BFAP Adm Allowance	170,779.00	203,953.72	33,174.72	19.43%
01-50-01-8301-2188-6460-0C136101-0000 - SBVC-Financial Aid Technology	40,725.00	40,725.00	0.00	0.00%
01-50-01-8301-2658-6460-0C136101-0000 - SBVC-Student Financial Aid Administration (SFAA) One-Time	191,235.00	0.00	(191,235.00)	-100.00%
01-50-01-8306-1213-1305-0A150706-0000 - SBVC-Child Development Division Consortium	39,100.00	0.00	(39,100.00)	-100.00%
01-50-01-8306-2209-6499-0A191101-0000 - SBVC-Foster Parent Program	119,801.00	127,240.00	7,439.00	6.21%
01-50-01-8306-2210-4930-0A191101-0000 - SBVC-Youth Empowerment STR	26,361.27	22,500.00	(3,861.27)	-14.65%
01-50-01-9014-2231-7100-0C195201-0000 - SBVC-Block Grant	782,103.83	0.00	(782,103.83)	-100.00%
01-50-01-9014-2371-7100-0C195201-0000 - SBVC-Higher Education Student Housing Grant	163,588.93	163,588.93	0.00	0.00%
01-50-01-9014-2377-7100-0C195201-0000 - SBVC-Physical Plant/Instructional Support FY2023	1,107,405.00	175,715.41	(931,689.59)	-84.13%
01-50-01-9016-1101-6199-0A195505-0000 - SBVC-University Enterprise Corp. At CSUSB	35,534.00	35,534.00	0.00	0.00%
01-50-01-9016-1103-6199-0A195505-0000 - SBVC Aviation Maintenance Technical Workers Workforce	477,553.56	0.00	(477,553.56)	-100.00%
01-50-01-9016-1329-6199-0A195505-0000 - SBVC-USDA CalFresh-Chico State Univ	54,112.00	56,636.25	2,524.25	4.66%
01-50-01-9016-1343-6199-0A195505-0000 - SBVC-Data Science Career Pathways in the Inland Empire	55,000.00	0.00	(55,000.00)	-100.00%
01-50-01-9016-2147-6010-0A151704-0000 - SBVC-AB104 Adult Ed Block Grant	13,012,441.96	13,329,773.45	317,331.49	2.44%
01-50-01-9016-2167-6199-0A195505-0000 - SBVC-Mesa Grant	419,393.00	280,000.00	(139,393.00)	-33.24%
01-50-01-9016-2192-6010-0A195505-0000 - SBVC-California Space Grant	10,200.00	0.00	(10,200.00)	-100.00%
01-50-01-9016-2435-6499-0A195505-0000 - SBVC-Middle College High School	131,142.00	131,001.00	(141.00)	-0.11%
01-50-01-9016-2491-6600-0A195505-0000 - SBVC-Innovation & Effectiveness Grant	29,920.54	0.00	(29,920.54)	-100.00%
01-50-01-9016-2506-6199-0A195505-0000 - SBVC-California Medicine Scholars Program	10,000.00	10,000.00	0.00	0.00%
01-50-01-9016-2594-1230-0A195505-0000 - SBVC-Nursing Enrollment and Retention Grant	179,052.66	152,195.00	(26,857.66)	-15.00%
01-50-01-9016-2614-6199-0A195505-0000 - SBVC-Health Professions Pathway Program: UCR School of	4,000.00	4,000.00	0.00	0.00%
01-50-01-9016-2615-6199-0A195505-0000 - SBVC-CalEITC	0.00	0.00	0.00	0.00%
01-50-01-9016-2618-6199-0A195505-0000 - SBVC-Teacher Preparation Pipeline for the IE	388,345.00	0.00	(388,345.00)	-100.00%
01-50-01-9016-2619-6199-0A195505-0000 - SBVC-Integrated Bilingual Authorization Program (IBAP)	12,115.23	0.00	(12,115.23)	-100.00%
01-50-01-9016-2651-6199-0A195505-0000 - SBVC-NCAS Grant	0.00	0.00	0.00	0.00%

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Restricted Balance

Budget Year 2025-2026

01-50-01-9016-2653-6199-0A195505-0000 - SBVC-Song Brown Nursing Grant	810,000.00	90,000.00	(720,000.00)	-88.89%
01-50-01-9016-2656-6199-0A195505-0000 - SBVC-Inland Empire Regional K-16 Education Collaborative, Round 2	177,159.00	299,213.28	122,054.28	68.90%
01-50-01-9016-2671-6199-0A195505-0000 - SBVC Rebuilding Nursing Infrastructure Grant	0.00	1,150,000.00	1,150,000.00	100.00%
01-50-01-9019-3720-6600-0C136602-0000 - Resource Development - San Manuel Grant	1,384,203.42	547,968.58	(836,234.84)	-60.41%
01-50-01-9030-3722-6199-0C195201-0000 - SBVC-Book Saver	1,300,000.00	1,000,000.00	(300,000.00)	-23.08%
01-50-01-9505-3340-6530-0C195201-0000 - SBVC-Civic Center Act-Custodial	6,000.00	6,000.00	0.00	0.00%
01-50-01-9508-2235-4900-0C195201-0000 - SBVC-Lottery Restricted-General Supplies & Services	673,764.00	715,664.00	41,900.00	6.22%
01-50-01-9511-3304-6950-0C195201-0000 - SBVC-Parking	124,000.00	120,000.00	(4,000.00)	-3.23%
01-50-01-9520-2657-6599-0C195201-0000 - SBVC-Common Course Numbering Implemention Allocations	543,043.00	0.00	(543,043.00)	-100.00%
01-50-01-9602-3728-6570-0C195201-0000 - Utilities - Electricity - SBVC EV Infrastructure	0.00	115,000.00	115,000.00	100.00%
01-50-02-0000-3311-0000-0C246909-0000 - CHC-Accident Fee	17,000.00	17,000.00	0.00	0.00%
01-50-02-1510-3716-6985-0A250711-0000 - CHC P.E. - Athletics Admin	3,000.00	2,000.00	(1,000.00)	-33.33%
01-50-02-3570-2596-2203-0A250711-0000 - CHC-Seamless Transfer of Ethnic Studies	0.00	48,695.00	48,695.00	100.00%
01-50-02-4630-2167-6199-0A250711-0000 - CHC-Mesa Grant	419,393.00	280,000.00	(139,393.00)	-33.24%
01-50-02-5622-3312-1210-0A250602-0000 - CHC-Respiratory Care Test Fee	2,300.00	2,300.00	0.00	0.00%
01-50-02-8100-2147-6010-0A290701-0000 - SBVC-AB104 Adult Ed-CHC Portion	15,176.00	92,681.00	77,505.00	510.71%
01-50-02-8100-2166-6199-0A250711-0000 - CHC - Zero Textbook Cost Grant	210,853.00	320,000.00	109,147.00	51.76%
01-50-02-8100-2650-6010-0A250302-0000 - CHC-CCC Equitable Placement & Completion Grant Program	402,861.00	135,043.08	(267,817.92)	-66.48%
01-50-02-8100-2657-6010-0A250302-0000 - CHC-Common Course Numbering Implemention Allocations	543,043.00	520,000.00	(23,043.00)	-4.24%
01-50-02-8102-2193-1230-0A250602-0000 - CHC-Certified Nursing Assistant Program	103,495.14	96,000.00	(7,495.14)	-7.24%
01-50-02-8102-2457-6199-0A250602-0000 - CHC-Perkins Title I-Vocational Education	239,737.00	268,281.00	28,544.00	11.91%
01-50-02-8102-2504-6770-0A250602-0000 - CHC-High Road Training Partnerships (HRTP)	37,072.30	0.00	(37,072.30)	-100.00%
01-50-02-8102-2540-6770-0A250602-0000 - CHC-Local Shares/Strong Workforce Round 10	0.00	939,085.00	939,085.00	100.00%
01-50-02-8102-2548-6770-0A250602-0000 - CHC-Local Shares/Strong Workforce Round 8	821,254.00	0.00	(821,254.00)	-100.00%
01-50-02-8102-2549-6770-0A250602-0000 - CHC-Local Shares/Strong Workforce Round 9	571,000.00	599,150.52	28,150.52	4.93%
01-50-02-8102-2558-0516-0A250602-0000 - CHC-Regional Shares/Strong Workforce Round 8	110,052.00	0.00	(110,052.00)	-100.00%
01-50-02-8102-2558-1205-0A250602-0000 - CHC-Regional Shares/Strong Workforce Round 8	91,912.00	0.00	(91,912.00)	-100.00%
01-50-02-8102-2558-6470-0A250602-0000 - CHC-Regional Shares/Strong Workforce Round 8	121,105.00	0.00	(121,105.00)	-100.00%
01-50-02-8102-2558-6770-0A250602-0000 - CHC-Regional Shares/Strong Workforce Round 8	89,500.00	75,017.40	(14,482.60)	-16.18%
01-50-02-8102-2559-6470-0A250602-0000 - CHC-Regional Shares/Strong Workforce Round 9	0.00	306,033.00	306,033.00	100.00%



San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Restricted Balance

Budget Year 2025-2026

01-50-02-8102-2591-6770-0C383027-0000 - CHC-High Road Training Partnership - HRTP #2	673,209.00	501,686.00	(171,523.00)	-25.48%
01-50-02-8102-2613-6770-0A250602-0000 - CHC-Regional Equity and Recovery Partnerships	59,692.00	22,000.00	(37,692.00)	-63.14%
01-50-02-8102-2656-6770-0A250602-0000 - CHC-Inland Empire Regional K-16 Education Collaborative, Round 2	0.00	187,596.00	187,596.00	100.00%
01-50-02-8102-3241-6199-0C246909-0000 - CHC-Medical Clearance	5,000.00	10,820.00	5,820.00	116.40%
01-50-02-8102-3363-1205-0A250602-0000 - CHC-Arthur N Rupe Foundation	50,000.00	40,000.00	(10,000.00)	-20.00%
01-50-02-8106-2352-6120-0A250710-0000 - CHC-Library Services Platform	0.00	3,014.17	3,014.17	100.00%
01-50-02-8119-3145-6799-0C232601-0000 - CHC-Copy Revenue	1,100.00	1,100.00	0.00	0.00%
01-50-02-8120-2266-6499-0A250801-0000 - CHC-Calworks-Student Body Center Fee Student Activities/	230,591.67	218,086.00	(12,505.67)	-5.42%
01-50-02-8204-2202-6420-0A250801-0000 - CHC-Disabled Student Programs - DSPS	676,461.93	686,745.00	10,283.07	1.52%
01-50-02-8208-2284-6450-0A250801-0000 - CHC-California College Promise	680,472.00	682,848.00	2,376.00	0.35%
01-50-02-8208-3704-6320-0A290701-0000 - CHC-InsideTrack	10,000.00	10,000.00	0.00	0.00%
01-50-02-8209-2200-6430-0A250801-0000 - CHC-EOPS-CARE Program	190,266.00	190,266.00	0.00	0.00%
01-50-02-8209-2201-6430-0A250801-0000 - CHC-EOPS	968,190.00	945,083.00	(23,107.00)	-2.39%
01-50-02-8209-2323-6430-0A250801-0000 - CHC-Dream Resource Liaison	71,334.00	71,334.00	0.00	0.00%
01-50-02-8209-2503-6430-0A250801-0000 - CHC-EOPS NextUp Foster Youth Support Program	165,896.00	165,896.00	0.00	0.00%
01-50-02-8210-2309-6440-0A250801-0000 - CHC-Mental Health Services Support	169,108.00	228,039.20	58,931.20	34.85%
01-50-02-8210-2331-6440-0A290902-0000 - CHC-Basic Needs Centers & Staffing Support	211,698.00	214,706.00	3,008.00	1.42%
01-50-02-8210-3310-6440-0A250801-0000 - CHC-Student Health Fees	317,197.63	465,152.84	147,955.21	46.64%
01-50-02-8210-3337-6440-0A290402-0000 - CHC-Family Pact Contract	5,000.00	5,000.00	0.00	0.00%
01-50-02-8223-3314-6999-0C246909-0000 - CHC-Student Transportation Fee	121,600.00	125,000.00	3,400.00	2.80%
01-50-02-8224-1176-6450-0A290701-0000 - CHC-Veterans Education	1,500.00	2,272.00	772.00	51.47%
01-50-02-8224-2187-6480-0A290701-0000 - CHC-Veterans Resource Center	52,958.00	52,958.00	0.00	0.00%
01-50-02-8228-2286-6490-0A290402-0000 - CHC-Student Equity & Achievement - Student Svcs Office	2,589,239.48	2,870,523.18	281,283.70	10.86%
01-50-02-8301-1160-6199-0A290701-0000 - CHC-Federal College Work Study - Administrative-Federal College	189,000.00	189,000.00	0.00	0.00%
01-50-02-8301-2161-6460-0A290701-0000 - CHC-SFAA-BFAP Adm Allowance	44,511.00	46,685.00	2,174.00	4.88%
01-50-02-8301-2188-6460-0A290701-0000 - CHC-Financial Aid Technology	32,433.00	32,433.00	0.00	0.00%
01-50-02-8301-2658-6460-0A290701-0000 - CHC-Student Financial Aid Administration (SFAA) One-Time Funding	96,411.00	35,000.00	(61,411.00)	-63.70%
01-50-02-8306-1213-1305-0A250602-0000 - CHC-Child Dev Div Consortium	9,200.00	4,600.00	(4,600.00)	-50.00%
01-50-02-9002-2235-6600-0A250302-0000 - CHC-Lottery Restricted	286,416.00	338,250.00	51,834.00	18.10%
01-50-02-9014-2371-7100-0C379003-0000 - CHC-Higher Education Student Housing Grant	421,108.71	323,690.00	(97,418.71)	-23.13%
01-50-02-9014-2377-7100-0C246909-0000 - CHC-Physical Plant/Instructional Support FY2023	482,720.00	0.00	(482,720.00)	-100.00%

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Restricted Balance

Budget Year 2025-2026

01-50-02-9019-3195-6199-0C239207-0000 - CHC-ISEEK	22,688.00	15,000.00	(7,688.00)	-33.89%
01-50-02-9030-3722-6199-0C246909-0000 - CHC-Book Saver	1,000,000.00	650,000.00	(350,000.00)	-35.00%
01-50-02-9508-3340-6830-0A250710-0000 - CHC-Civic Center Act	5,167.19	5,000.00	(167.19)	-3.24%
01-50-02-9511-3304-6950-0C246909-0000 - CHC-Parking-Parking Lot Improvements	95,000.00	95,000.00	0.00	0.00%
01-50-02-9520-2296-6199-0A295505-0000 - CHC-Chabot-Las Positas CC-Report Streamlining Program	188,861.92	102,824.44	(86,037.48)	-45.56%
01-50-02-9520-3520-6599-0C246909-0000 - CHC-Program Review	21,841.75	21,841.75	0.00	0.00%
01-50-02-9602-3727-6570-0C246909-0000 - Utilities - Electricity - CHC Solar Farm	712,250.00	227,350.00	(484,900.00)	-68.08%
01-50-02-9617-3316-6191-0C223104-0000 - CHC-Recreation Fee	50,000.00	50,000.00	0.00	0.00%
01-50-02-9617-3340-6191-0C223104-0000 - CHC-Civic Center Act-Aquatics Center	244,608.07	254,000.00	9,391.93	3.84%
01-50-02-9902-3519-6910-0C246909-0000 - CHC-Bookstore	177,651.18	177,651.18	0.00	0.00%
01-50-03-8110-2327-7099-0C334200-0000 - KVCR AB-132 Postsecondary Education Bill	1,062,352.00	750,000.00	(312,352.00)	-29.40%
01-50-03-8115-1102-6840-0C383016-0000 - DIST-California Manufacturing Technology Consulting (CMTC)	300,000.00	259,821.36	(40,178.64)	-13.39%
01-50-03-8115-1104-6840-0C383025-0000 - DIST-California Manufacturing Technology Consulting (CMTC)	400,000.00	138,009.00	(261,991.00)	-65.50%
01-50-03-8115-1335-6840-0C383027-0000 - DIST-EDA Grant	4,066,216.00	3,934,129.10	(132,086.90)	-3.25%
01-50-03-8115-1439-6840-0C383016-0000 - DIST-Cal Mfg Tech Consulting	219,845.14	0.00	(219,845.14)	-100.00%
01-50-03-8115-2345-6840-0C383050-0000 - DIST-Back 2 Work Program	682,397.97	286,964.53	(395,433.44)	-57.95%
01-50-03-8115-2351-6840-0C383039-0000 - DIST-Californians for All College Corps Program	1,659,935.13	1,700,000.00	40,064.87	2.41%
01-50-03-8115-2361-6840-0C383027-0000 - DIST-Riverside CCD/Employer Engagement Manager	195,000.00	0.00	(195,000.00)	-100.00%
01-50-03-8115-2380-6840-0C383048-0000 - P48R6 Responsive Training - Acute Care Nursing Assistant (ACNA	0.00	0.00	0.00	0.00%
01-50-03-8115-2488-6840-0C383050-0000 - DIST-Caltrans-Caltrans/Parolee Work Crew 7/16	1,676,486.35	3,504,320.00	1,827,833.65	109.03%
01-50-03-8115-2499-6840-0C383050-0000 - Prison to Employment Initiative P2E	308,722.91	231,987.00	(76,735.91)	-24.86%
01-50-03-8115-2501-6840-0C383016-0000 - DIST-ETP #9	247,000.00	308,369.89	61,369.89	24.85%
01-50-03-8115-2504-6840-0C383048-0000 - DIST-High Road Training Partnerships (HRTP #1) to Prosperity	4,133,242.59	2,684,000.20	(1,449,242.39)	-35.06%
01-50-03-8115-2532-6840-0C383048-0000 - DIST-Foundation for CCC Pre-Inspector Training	23,331.75	0.00	(23,331.75)	-100.00%
01-50-03-8115-2590-6840-0C383016-0000 - DIST-ETP #10	489,636.17	438,612.00	(51,024.17)	-10.42%
01-50-03-8115-2591-6840-0C383048-0000 - DIST-High Road Training Partnership - HRTP #2, To Health	5,387,862.77	3,866,560.61	(1,521,302.16)	-28.24%
01-50-03-8115-2595-6840-0C383050-0000 - DIST-High Road Construction Career Partnership - Lumina Phase 2	177,144.44	98,131.94	(79,012.50)	-44.60%
01-50-03-8115-2598-6840-0C383016-0000 - DIST-ETP #11	738,520.15	582,341.71	(156,178.44)	-21.15%
01-50-03-8115-2600-6840-0C383027-0000 - DIST-High Road Construction Careers (Pre-Apprenticeship Program)	2,723,520.90	2,053,831.48	(669,689.42)	-24.59%
01-50-03-8115-2652-6840-0C383050-0000 - DIST-Opportunity Adult Career Pathway Program (OYACP)	1,770,500.00	1,346,718.70	(423,781.30)	-23.94%
01-50-03-8115-2655-0956-0C383048-0000 - P64 R8 Regional Engagement- Uniquely Abled CNC Operators	0.00	43,792.00	43,792.00	100.00%

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Restricted Balance

Budget Year 2025-2026

01-50-03-8115-2655-1208-0C383048-0000 - P64 R8 Regional Engagement- Clinical Medical Assistant	37,449.00	37,449.00	0.00	0.00%
01-50-03-8115-2655-2003-0C383048-0000 - P64 R8 Regional Engagement- Behavior Interventionist	2,800.00	2,800.00	0.00	0.00%
01-50-03-8115-2655-2199-0C383048-0000 - P64 R8 Regional Engagement- Security Guard Course	7,850.00	7,850.00	0.00	0.00%
01-50-03-8115-2655-6840-0C383048-0000 - P64 R8 Regional Engagement- EDCT Trainer	255,303.00	85,508.90	(169,794.10)	-66.51%
01-50-03-8115-2659-6840-0C383036-0000 - DIST-Every Yard Counts - Defensible Space Training	692,351.30	692,351.00	(0.30)	0.00%
01-50-03-8115-2670-6840-0C383025-0000 - DIST-ETP #12	0.00	300,000.00	300,000.00	100.00%
01-50-03-8115-3344-6840-0C383027-0000 - DIST-Water Project - Jewish Vocational Services	15,900.00	0.00	(15,900.00)	-100.00%
01-50-03-8115-3424-6840-0C383027-0000 - DIST- EDCT Earned Services from Other Contracts	90,250.00	326,355.33	236,105.33	261.61%
01-50-03-8115-3514-6840-0C336000-0000 - DIST-Indirect Charges	870,316.88	765,748.29	(104,568.59)	-12.02%
01-50-03-8115-3715-6840-0C383048-0000 - DIST- San Bernardino County - Probation Department	1,671,729.96	1,662,088.86	(9,641.10)	-0.58%
01-50-03-9004-2302-6760-0C338602-0000 - DIST-Equal Employment Opportunity	50,000.00	0.00	(50,000.00)	-100.00%
01-50-03-9004-2346-6760-0C338602-0000 - DIST-Equal Employment Opportunity Innovative Best Practices	228,013.00	0.00	(228,013.00)	-100.00%
01-50-03-9004-2353-6730-0C338602-0000 - DIST-Culturally Competent Faculty Professional Development	99,355.85	87,356.00	(11,999.85)	-12.08%
01-50-03-9004-2522-6730-0C338602-0000 - DIST-Classified Professional Development	26,969.92	11,929.00	(15,040.92)	-55.77%
01-50-03-9004-3368-6730-0C310620-0000 - DIST-Delta Dental Dividend	22,809.15	20,505.00	(2,304.15)	-10.10%
01-50-03-9004-3518-6730-0C338602-0000 - Schools First Donation/HR	4,517.00	4,517.00	0.00	0.00%
01-50-03-9010-2231-6150-0C338102-0000 - DIST-Block Grant-Technology Service Academic Information Systems	1,112,802.00	0.00	(1,112,802.00)	-100.00%
01-50-03-9010-2378-6780-0C338102-0000 - DIST-Systemwide Technology and Data Security	637,453.93	341,959.13	(295,494.80)	-46.36%
01-50-03-9010-2657-6780-0C338102-0000 - DIST-Common Course Numbering Implementation Allocations	740,000.00	740,000.00	0.00	0.00%
01-50-03-9014-2231-7100-0C379001-0000 - DIST-Block Grant	74,719.00	0.00	(74,719.00)	-100.00%
01-50-03-9014-3517-7100-0C379003-0000 - DIST-SolaTube Project/DO/SCE	0.00	8,118.00	8,118.00	100.00%
01-50-03-9020-2261-6150-0C379005-0000 - DIST-ATPC-Technology Service Academic Information Systems &	1,666,101.52	1,666,101.52	0.00	0.00%
01-50-03-9020-3511-6199-0C379005-0000 - DIST-Fee For Service	400,000.00	400,000.00	0.00	0.00%
01-50-03-9029-2656-6192-0C383033-0000 - DIST-Inland Empire Regional K-16 Education Collaborative, Round 2	257,740.00	231,366.38	(26,373.62)	-10.23%
01-50-03-9029-3814-6192-0C383033-0000 - DSO Grant Department-Indirect Charges	282,271.21	0.00	(282,271.21)	-100.00%
01-50-03-9509-3515-6710-0C336000-0000 - DIST-Educational Orientation Program	0.00	16,675.26	16,675.26	100.00%
01-50-15-2527-3181-1307-0A150707-0000 - SBVC-Restaurant Management-Restaurant Management Program	239,649.00	351,615.02	111,966.02	46.72%
01-50-15-3570-2596-2203-0A150706-0000 - SBVC-Seamless Tranfer of Ethnic Studies	48,695.00	47,000.00	(1,695.00)	-3.48%
01-50-15-3579-3516-4903-0A150710-0000 - SBVC-FTVM	131,074.51	142,972.79	11,898.28	9.08%
01-50-15-4604-2291-1305-0A150706-0000 - SBVC-Child Care Resource Center	3,786.00	3,786.00	0.00	0.00%
01-50-15-4631-3509-1911-0A150712-0000 - SBVC-Planetarium Income	25,892.91	25,892.91	0.00	0.00%



San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Restricted Balance

Budget Year 2025-2026

01-50-15-4633-3516-0702-0A150710-0000 - SBVC-Multi-Media	504,185.98	492,125.03	(12,060.95)	-2.39%
01-50-15-6625-3169-0956-0A150707-0000 - SBVC-Welding Certification Test Revenue	6,338.86	7,735.68	1,396.82	22.04%
01-50-15-6680-2406-6199-0A150707-0000 - SBVC-SWP-Positive Incentive Funding FY20	634.32	0.00	(634.32)	-100.00%
01-50-15-6683-3174-0948-0A150707-0000 - SBVC-State Referee Program	28,677.85	47,310.00	18,632.15	64.97%
01-50-15-7673-2184-2201-0A150706-0000 - SBVC-AB798 Textbook Affordability Program-Social Science General	25,435.00	25,435.00	0.00	0.00%
01-50-15-8100-2228-6010-0A150201-0000 - SBVC-Basic Skills - Academic Administration	0.00	0.00	0.00	0.00%
01-50-15-8100-2403-6010-0A150201-0000 - SBVC-Guided Pathways-Office of Instruction	783,532.47	400,000.00	(383,532.47)	-48.95%
01-50-15-8100-2636-6010-0A150201-0000 - SBVC-Student Transfer Achievement Reform	565,217.00	563,233.99	(1,983.01)	-0.35%
01-50-15-8100-2650-6010-0A150201-0000 - SBVC-CCC Equitable Placement & Completion Grant Program	754,081.11	754,081.11	0.00	0.00%
01-50-15-8106-2352-6120-0A180101-0000 - SBVC Library Services Platform	9,587.00	9,587.00	0.00	0.00%
01-50-15-8111-3162-6820-0A150710-0000 - SBVC-Media Academy Contracts	2,681.51	2,681.51	0.00	0.00%
01-50-15-8120-2266-6470-0A191101-0000 - SBVC-CalWorks	185,550.28	112,185.00	(73,365.28)	-39.54%
01-50-15-8127-2367-6110-0A150716-0000 - SBVC-CCAP Instructional Materials for Dual Enrollment	12,210.34	12,210.34	0.00	0.00%
01-50-15-8200-2331-6960-0A190901-0000 - SBVC-Basic Needs Centers & Staffing Support	754,178.09	754,178.00	(0.09)	0.00%
01-50-15-8200-2356-6960-0A190901-0000 - SBVC-Student Food & Housing Support/Basic Needs Center	838,766.85	838,766.00	(0.85)	0.00%
01-50-15-8200-2366-6960-0A190901-0000 - SBVC-LGBTQ+	180,978.59	180,978.00	(0.59)	0.00%
01-50-15-8200-2597-6960-0A190901-0000 - SBVC-College Rapid Rehousing Funds	1,283,889.00	0.00	(1,283,889.00)	-100.00%
01-50-15-8204-2202-6420-0A194001-0000 - SBVC-Disabled Students Program	673,686.55	0.00	(673,686.55)	-100.00%
01-50-15-8206-2165-6450-0A190901-0000 - SBVC-Hunger Free Campus Support	25,275.81	10,275.00	(15,000.81)	-59.35%
01-50-15-8206-2284-6450-0A190103-0000 - SBVC-California College Promise	219,967.23	477,162.00	257,194.77	116.92%
01-50-15-8206-2646-6450-0A190102-0000 - SBVC-A2MEND	29,688.77	25,700.00	(3,988.77)	-13.44%
01-50-15-8206-3700-6450-0A190102-0000 - California Youth Leadership Corps - Community Learning Partnership	94,876.00	82,200.00	(12,676.00)	-13.36%
01-50-15-8207-2232-6320-0A191401-0000 - SBVC-Matriculation-Matriculation	1,260,708.26	1,000,000.00	(260,708.26)	-20.68%
01-50-15-8208-1150-6499-0A191402-0000 - SBVC-Title IV-Trio	58,080.00	207,668.00	149,588.00	257.56%
01-50-15-8209-2200-6430-0A191101-0000 - SBVC-EOPS/CARE Program	237,491.99	237,492.00	0.01	0.00%
01-50-15-8209-2201-6430-0A191101-0000 - SBVC-EOPS	594,828.01	497,884.72	(96,943.29)	-16.30%
01-50-15-8209-2503-6430-0A191101-0000 - SBVC-EOPS NextUp Foster Youth Support Program	147,629.25	0.00	(147,629.25)	-100.00%
01-50-15-8210-2309-6440-0A190901-0000 - SBVC-Mental Health Services Support	71,639.11	0.00	(71,639.11)	-100.00%
01-50-15-8210-2364-6440-0A190901-0000 - SBVC-Medi-Cal Administrative Activities	0.00	41,725.06	41,725.06	100.00%
01-50-15-8210-3310-6440-0A190901-0000 - SBVC-Student Health Fees	0.00	70,187.12	70,187.12	100.00%
01-50-15-8210-3337-6440-0A190901-0000 - SBVC-Family Pact Contract	8,000.00	8,000.00	0.00	0.00%



San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Restricted Balance

Budget Year 2025-2026

01-50-15-8213-3320-6310-0A190103-0000 - SBVC-Umoja Tumaini Program	115,951.02	81,398.00	(34,553.02)	-29.80%
01-50-15-8224-2187-6480-0C194502-0000 - SBVC-Veterans Resource Center	192,729.52	192,728.63	(0.89)	0.00%
01-50-15-8228-2214-6390-0A191402-0000 - SBVC-Student Equity-Student Equity	322,638.83	250,350.13	(72,288.70)	-22.41%
01-50-15-8228-2323-6390-0A190103-0000 - SBVC-Dream Resource Liaison	32,171.22	52,832.00	20,660.78	64.22%
01-50-15-8228-2530-6390-0A191402-0000 - SBVC-Student Retention & Outreach-Student Equity	46,005.35	31,280.67	(14,724.68)	-32.01%
01-50-15-8301-2161-6460-0C136101-0000 - SBVC-SFAA BFAP	90,793.53	90,794.00	0.47	0.00%
01-50-15-8301-2185-6460-0A191402-0000 - SBVC-Dreamer Students	24,065.00	0.00	(24,065.00)	-100.00%
01-50-15-8301-2188-6460-0C136101-0000 - SBVC-Financial Aid Technology	0.00	0.00	0.00	0.00%
01-50-15-8301-2658-6460-0C136101-0000 - SBVC-Student Financial Aid Administration (SFAA) One-Time	0.00	50,378.00	50,378.00	100.00%
01-50-15-9002-2404-6600-0C195201-0000 - SBVC-Campus Safety & Sexual Assault	21,773.00	21,773.00	0.00	0.00%
01-50-15-9016-1101-6199-0A195505-0000 - SBVC-University Enterprise Corp. At CSUSB	0.00	10,115.23	10,115.23	100.00%
01-50-15-9016-1103-6199-0A195505-0000 - SBVC Aviation Maintenance Technical Workers Workforce	0.00	301,497.00	301,497.00	100.00%
01-50-15-9016-1329-6199-0A195505-0000 - SBVC-USDA CalFresh-Chico State Univ	39,596.00	22,623.37	(16,972.63)	-42.86%
01-50-15-9016-2147-6010-0A151704-0000 - SBVC-AB104 Adult Ed Block Grant	609,017.00	207,427.50	(401,589.50)	-65.94%
01-50-15-9016-2166-6199-0A195505-0000 - SBVC-Zero Textbook Cost Grant	270,680.42	580,927.38	310,246.96	114.62%
01-50-15-9016-2167-6199-0A195505-0000 - SBVC-Mesa Grant	314,757.01	200,000.00	(114,757.01)	-36.46%
01-50-15-9016-2192-6010-0A195505-0000 - SBVC-California Space Grant	0.00	5,650.00	5,650.00	100.00%
01-50-15-9016-2360-6199-0A195505-0000 - SBVC-California Education Learning Lab	4,282.28	0.00	(4,282.28)	-100.00%
01-50-15-9016-2435-6499-0A195505-0000 - SBVC-Middle College High School	22,410.07	27,155.00	4,744.93	21.17%
01-50-15-9016-2490-6010-0A150707-0000 - SBVC-CTE Data Unlocked Initiative-01	15,462.77	0.00	(15,462.77)	-100.00%
01-50-15-9016-2506-6199-0A195505-0000 - SBVC-California Medicine Scholars Program	7,512.00	17,512.00	10,000.00	133.12%
01-50-15-9016-2594-1230-0A195505-0000 - SBVC-Nursing Enrollment and Retention Grant	14,197.99	56,787.52	42,589.53	299.97%
01-50-15-9016-2614-6199-0A195505-0000 - SBVC-Health Professions Pathway Program: UCR School of	8,000.00	12,000.00	4,000.00	50.00%
01-50-15-9016-2615-6199-0A195505-0000 - SBVC-CalEITC	8,800.00	8,800.00	0.00	0.00%
01-50-15-9016-2618-6199-0A195505-0000 - SBVC-Teacher Preparation Pipeline for the IE	0.00	39,352.00	39,352.00	100.00%
01-50-15-9016-2651-6199-0A195505-0000 - SBVC-NCAS Grant	25,000.00	0.00	(25,000.00)	-100.00%
01-50-15-9016-2653-6199-0A195505-0000 - SBVC-Song Brown Nursing Grant	0.00	712,059.70	712,059.70	100.00%
01-50-15-9018-2502-6750-0A195505-0000 - SBVC-Staff Development	42.40	0.00	(42.40)	-100.00%
01-50-15-9505-3340-6530-0C195201-0000 - SBVC-Civic Center Act-Custodial	61,685.00	108,500.89	46,815.89	75.90%
01-50-15-9511-3304-6950-0C195201-0000 - SBVC-Parking	398,208.00	413,202.53	14,994.53	3.77%
01-50-15-9520-2657-6599-0C195201-0000 - SBVC-Common Course Numbering Implemention Allocations	0.00	350,000.00	350,000.00	100.00%



San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Restricted Balance

Budget Year 2025-2026

01-50-15-9520-3520-6590-0C195201-0000 - SBVC-FCC Proceeds	1,020,119.00	971,266.83	(48,852.17)	-4.79%
01-50-25-3560-3278-1101-0A250602-0000 - CHC-PSASB-Contract Education-Student Aid	111,017.87	111,017.87	0.00	0.00%
01-50-25-4630-2167-6199-0A250711-0000 - CHC-Mesa Grant	437,922.68	517,000.00	79,077.32	18.06%
01-50-25-4633-3242-6199-0A250711-0000 - CHC-Google Grant	1,881.00	1,881.00	0.00	0.00%
01-50-25-4633-3516-0702-0A250710-0000 - CHC-Multi-Media	344,597.33	344,597.33	0.00	0.00%
01-50-25-5622-3312-1210-0A250602-0000 - CHC-Respiratory Care Test Fee	3,971.66	4,066.66	95.00	2.39%
01-50-25-8100-2166-6199-0A250711-0000 - CHC - Zero Textbook Cost Grant	253,653.88	318,500.00	64,846.12	25.56%
01-50-25-8100-3190-6010-0A250302-0000 - CHC-AACU	6,052.80	5,329.20	(723.60)	-11.95%
01-50-25-8102-2490-6010-0A250602-0000 - CHC-CTE Data Unlocked Initiative	12,346.15	12,346.15	0.00	0.00%
01-50-25-8102-3241-6199-0C246909-0000 - CHC-Medical Clearance	3,750.00	0.00	(3,750.00)	-100.00%
01-50-25-8102-3363-1205-0A250602-0000 - CHC-Arthur N Rupe Foundation	0.00	60,000.00	60,000.00	100.00%
01-50-25-8106-2352-6120-0A250710-0000 - CHC-Library Services Platform	3,014.17	0.00	(3,014.17)	-100.00%
01-50-25-8116-3305-6820-0A250602-0000 - CHC-Community Services	29,013.00	42,762.11	13,749.11	47.39%
01-50-25-8119-3145-6799-0C232601-0000 - CHC-Copy Revenue	17,636.55	19,071.75	1,435.20	8.14%
01-50-25-8120-2266-6499-0A250801-0000 - CHC-Calworks	18,761.95	18,761.00	(0.95)	-0.01%
01-50-25-8202-2636-6330-0A250801-0000 - CHC-Student Transfer Achievement Reform	565,217.00	127,346.66	(437,870.34)	-77.47%
01-50-25-8202-3264-6499-0A250801-0000 - CHC-Educational Planning Initiative	70,097.27	70,097.27	0.00	0.00%
01-50-25-8204-2202-6420-0A250801-0000 - CHC-Disabled Students Program - DSPS	251,945.21	251,945.21	0.00	0.00%
01-50-25-8207-3315-6499-0A250801-0000 - CHC-Assessment Center Revenue	26,984.99	23,650.65	(3,334.34)	-12.36%
01-50-25-8208-2284-6450-0A250801-0000 - CHC-California College Promise	600,839.68	582,379.00	(18,460.68)	-3.07%
01-50-25-8208-2366-6450-0A290902-0000 - CHC-LGBTQ+	51,493.39	51,000.00	(493.39)	-0.96%
01-50-25-8208-2530-6320-0A290701-0000 - CHC-Student Retention & Outreach	203,539.53	70,000.00	(133,539.53)	-65.61%
01-50-25-8209-2200-6430-0A250801-0000 - CHC-EOPS-CARE	213,294.69	152,951.00	(60,343.69)	-28.29%
01-50-25-8209-2200-7320-0A250801-0000 - CHC-EOPS-CARE	22,697.00	0.00	(22,697.00)	-100.00%
01-50-25-8209-2201-6430-0A250801-0000 - CHC-EOPS	542,722.61	542,722.00	(0.61)	0.00%
01-50-25-8209-2323-6430-0A250801-0000 - CHC-Dream Resource Liaison	45,255.60	45,255.00	(0.60)	0.00%
01-50-25-8209-2503-6430-0A250801-0000 - CHC-EOPS NextUp Foster Youth Support Program	194,617.00	160,896.00	(33,721.00)	-17.33%
01-50-25-8210-2309-6440-0A250801-0000 - CHC-Mental Health Services Support	137,310.85	120,000.00	(17,310.85)	-12.61%
01-50-25-8210-2331-6440-0A290902-0000 - CHC-Basic Needs Centers & Staffing Support	213,752.71	187,664.69	(26,088.02)	-12.20%
01-50-25-8210-2356-6440-0A290902-0000 - CHC-Student Food & Housing Support/Basic Needs Center	196,670.54	120,000.00	(76,670.54)	-38.98%



San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Restricted Balance

Budget Year 2025-2026

01-50-25-8210-3310-6440-0A250801-0000 - CHC-Student Health Fees	55,954.86	55,954.86	0.00	0.00%
01-50-25-8210-3337-6440-0A290402-0000 - CHC-Family Pact Contract	880.00	880.00	0.00	0.00%
01-50-25-8224-1176-6450-0A290701-0000 - CHC-Veterans Education	6,512.00	8,784.00	2,272.00	34.89%
01-50-25-8224-2187-6480-0A290701-0000 - CHC-Veteran's Resource Center	57,166.88	48,000.00	(9,166.88)	-16.04%
01-50-25-8227-3269-1701-0A250602-0000 - CHC-Contract Education	21,149.88	80,898.00	59,748.12	282.50%
01-50-25-8228-2286-6490-0A290402-0000 - CHC-Student Equity & Achievement - Student Svcs Office	1,764,811.32	1,875,877.00	111,065.68	6.29%
01-50-25-8301-2188-6460-0A290701-0000 - CHC-Financial Aid Technology	53,831.21	25,661.00	(28,170.21)	-52.33%
01-50-25-9002-2403-6010-0A250302-0000 - CHC-Guided Pathways	323,029.81	37,027.72	(286,002.09)	-88.54%
01-50-25-9002-2404-6600-0A290402-0000 - CHC-Campus Safety & Sexual Assault	3,071.05	0.00	(3,071.05)	-100.00%
01-50-25-9018-2502-6750-0A250711-0000 - CHC-Staff Development	205.73	205.73	0.00	0.00%
01-50-25-9511-3304-6599-0C220002-0000 - CHC-Parking	12,643.25	0.00	(12,643.25)	-100.00%
01-50-25-9617-3316-6191-0C223104-0000 - CHC-Recreation Fee	21,000.00	22,000.00	1,000.00	4.76%
01-50-25-9617-3340-6191-0C223104-0000 - CHC-Aquatics Center	85,000.00	124,819.24	39,819.24	46.85%
01-50-31-8210-2309-6440-0A190901-0000 - SBVC-Mental Health Services Support	85,627.86	0.00	(85,627.86)	-100.00%
01-50-31-8301-2161-6460-0C136101-0000 - SBVC-SFAA-BFAP Adm Allowance	427,584.05	428,653.90	1,069.85	0.25%
01-50-31-9016-2147-6010-0A151704-0000 - SBVC-AB104 Adult Ed Block Grant	0.00	0.00	0.00	0.00%
01-50-32-8301-2161-6460-0A290701-0000 - CHC-SFAA-BFAP Adm Allowance	237,845.98	230,182.00	(7,663.98)	-3.22%
01-50-35-8103-2236-6150-0C338102-0000 - DIST-3C Media Solutions	5,775.00	5,775.00	0.00	0.00%
01-50-35-8115-1267-6840-0C383027-0000 - DIST-TANF Work Study-Professional Development Center	664,751.00	0.00	(664,751.00)	-100.00%
01-50-35-8115-1267-7320-0C383027-0000 - DIST-TANF Work Study-Professional Development Center	7,000.00	0.00	(7,000.00)	-100.00%
01-50-35-8115-2285-6840-0C383027-0000 - DIST-Economic Development for Distressed Areas	1,750,000.00	1,750,000.00	0.00	0.00%
01-50-35-8115-3424-6840-0C383027-0000 - DIST- EDCT Earned Services from Other Contracts	80,887.44	28,412.34	(52,475.10)	-64.87%
01-50-35-8115-3706-6840-0C383027-0000 - DIST-Operation New Hope	84,000.00	0.00	(84,000.00)	-100.00%
01-50-35-9004-2302-6760-0C338602-0000 - DIST-Equal Employment Opportunity	224,711.46	181,063.00	(43,648.46)	-19.42%
01-50-35-9006-2230-6720-0C337102-0000 - DIST-Instructional Equipment	96,005.49	96,005.49	0.00	0.00%
01-50-35-9006-2284-6720-0C337102-0000 - DIST-California College Promise	1,102,784.00	1,102,784.00	0.00	0.00%
01-50-35-9010-2216-6780-0C338102-0000 - DIST-Telecommunications Technology	1,501.00	1,501.00	0.00	0.00%
01-50-35-9010-2378-6780-0C338102-0000 - DIST-Systemwide Technology and Data Security	630,986.79	341,959.13	(289,027.66)	-45.81%
01-50-35-9020-3511-6199-0C379005-0000 - DIST-Fee For Service	240,979.00	240,979.00	0.00	0.00%
01-50-35-9029-2649-6192-0C383050-0000 - DSO-Apprenticeship Pathways Demonstration Project - Workforce	92,739.96	66,553.92	(26,186.04)	-28.24%

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Restricted Balance

Budget Year 2025-2026

	125,845,931.38	**110,498,144.87**	**(15,347,786.51)**	**-12.20%**
Expenditures				
01-50-01-1500-2235-4900-0A151701-0000 - SBVC-Lottery Restricted-Mens Athletics Student & Co Curricular	15,000.00	15,000.00	0.00	0.00%
01-50-01-1501-2235-4900-0A151701-0000 - SBVC-Lottery Restricted-Womens Athletics	15,000.00	15,000.00	0.00	0.00%
01-50-01-1503-2235-4900-0A151701-0000 - SBVC-Lottery Restricted-Athletic Trainer	11,900.00	11,900.00	0.00	0.00%
01-50-01-1510-2235-0835-0A190902-0000 - SBVC-Lottery Restricted-P E Physical Education	4,830.00	4,830.00	0.00	0.00%
01-50-01-2525-2235-0514-0A150705-0000 - SBVC-Lottery Restricted-Computer Info Tech	385.00	0.00	(385.00)	-100.00%
01-50-01-2527-2235-1307-0A150707-0000 - SBVC-Lottery Restricted-Restaurant Management Program	153,000.00	153,000.00	0.00	0.00%
01-50-01-2527-2457-1307-0A150707-0000 - SBVC-Perkins Title I-Restaurant Management Program	61,292.00	61,292.00	0.00	0.00%
01-50-01-2527-3175-6940-0A150707-0000 - SBVC-Sun Room Catering	10,000.00	0.00	(10,000.00)	-100.00%
01-50-01-2527-3181-1307-0A150707-0000 - SBVC-Restaurant Management-Restaurant Management Program	80,000.00	80,000.00	0.00	0.00%
01-50-01-3540-2235-1002-0A150710-0000 - SBVC-Lottery Restricted-Art Department	4,665.00	4,665.00	0.00	0.00%
01-50-01-3580-2235-1004-0A150710-0000 - SBVC-Lottery Restricted-Music Department	3,150.00	3,150.00	0.00	0.00%
01-50-01-4631-3509-1911-0A150712-0000 - SBVC-Planetarium Income	3,600.00	3,600.00	0.00	0.00%
01-50-01-4632-2504-1701-0A150712-0000 - SBVC-High Road Training Partnerships - HRTP - Credit for Prior	92,689.32	30,339.24	(62,350.08)	-67.27%
01-50-01-4640-2235-1905-0A150712-0000 - SBVC-Lottery Restricted-Chemistry Department	35,466.00	35,466.00	0.00	0.00%
01-50-01-4660-2235-1902-0A150712-0000 - SBVC-Lottery Restricted-Physics Department	2,554.00	2,554.00	0.00	0.00%
01-50-01-4671-2235-2206-0A150712-0000 - SBVC-Lottery Restricted-Geography Department	1,000.00	1,000.00	0.00	0.00%
01-50-01-4689-2235-0201-0A150712-0000 - SBVC-Lottery Restricted-Architecture Department	2,000.00	2,000.00	0.00	0.00%
01-50-01-4690-2235-0401-0A150712-0000 - SBVC-Lottery Restricted-Biology General	27,806.00	27,806.00	0.00	0.00%
01-50-01-4690-2235-0403-0A150712-0000 - SBVC-Lottery Restricted-Microbiology Microbiology	40,866.00	40,866.00	0.00	0.00%
01-50-01-4690-2235-0410-0A150712-0000 - SBVC-Lottery Restricted-Anatomy & Physiology Department Anatomy	37,490.00	37,490.00	0.00	0.00%
01-50-01-5620-2235-1230-0A150712-0000 - SBVC-Lottery Restricted-Registered Nursing Program	11,072.88	11,139.00	66.12	0.60%
01-50-01-5623-2235-1239-0A150712-0000 - SBVC-Lottery Restricted-Psychiatric Tech	2,042.95	2,000.00	(42.95)	-2.10%
01-50-01-5623-2504-1239-0C383048-0000 - SBVC-High Road Training Partnerships - HRTP - Psychiatric Tech	642,286.01	226,178.41	(416,107.60)	-64.79%
01-50-01-5623-2591-1239-0C383048-0000 - SBVC-High Road Training Partnership - HRTP #2 - Medical	867,859.77	678,270.72	(189,589.05)	-21.85%
01-50-01-5627-2235-1221-0A150712-0000 - SBVC-Lottery Restricted-Pharmacy Technology	2,023.17	2,000.00	(23.17)	-1.15%
01-50-01-6625-2235-0956-0A150707-0000 - SBVC-Lottery Restricted-Welding Certification Test Revenue	35,866.00	35,866.00	0.00	0.00%
01-50-01-6625-3169-0956-0A150707-0000 - SBVC-Welding Certification Test Revenue	2,460.00	2,500.00	40.00	1.63%
01-50-01-6661-2235-0947-0A150707-0000 - SBVC-Lottery Restricted-Diesel Department	7,000.00	7,000.00	0.00	0.00%
01-50-01-6661-2457-0947-0A150707-0000 - SBVC-Perkins Title I-Diesel Department	30,646.00	0.00	(30,646.00)	-100.00%

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Restricted Balance

Budget Year 2025-2026

01-50-01-6680-2235-0901-0A150707-0000 - SBVC-Lottery Restricted-Technical Training Division Engineering	250.00	250.00	0.00	0.00%
01-50-01-6680-2406-6199-0A150707-0000 - SBVC-SWP-Positive Incentive Funding FY20	0.00	0.00	0.00	0.00%
01-50-01-6680-2547-0604-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 7-Radio & Television	162,559.00	0.00	(162,559.00)	-100.00%
01-50-01-6680-2547-0946-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 7-Environmental Control Technology	108,014.34	104,384.77	(3,629.57)	-3.36%
01-50-01-6680-2547-0947-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 7-Diesel Technology	25,000.00	25,000.00	0.00	0.00%
01-50-01-6680-2547-0948-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 7-Automotive Technology	100,000.00	0.00	(100,000.00)	-100.00%
01-50-01-6680-2547-0950-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 7-Aeronautical & Aviation Technology	541,250.00	560,000.00	18,750.00	3.46%
01-50-01-6680-2547-0956-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 7-Manufacturing & Industrial Technology	88,608.44	97,761.60	9,153.16	10.33%
01-50-01-6680-2547-0958-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 7-Water & Wastewater Technology	58,000.00	0.00	(58,000.00)	-100.00%
01-50-01-6680-2547-1030-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 7-Graphic Arts & Design	366,980.00	61,318.00	(305,662.00)	-83.29%
01-50-01-6680-2548-0934-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 8-Electronics & Electric Technology	142,077.51	124,737.03	(17,340.47)	-12.20%
01-50-01-6680-2548-0946-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 8-Environmental Control Technology	63,300.00	27,528.00	(35,772.00)	-56.51%
01-50-01-6680-2548-0947-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 8-Diesel Technology	30,000.00	11,136.00	(18,864.00)	-62.88%
01-50-01-6680-2548-0948-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 8-Automotive Technology	56,000.00	9,826.00	(46,174.00)	-82.45%
01-50-01-6680-2548-0949-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 8-Automotive Collision Repair	88,000.00	35,933.00	(52,067.00)	-59.17%
01-50-01-6680-2548-0956-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 8-Manufacturing & Industrial Technology	789,530.49	249,040.78	(540,489.71)	-68.46%
01-50-01-6680-2548-1030-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 8-Graphics Art & Design	10,000.00	3,000.00	(7,000.00)	-70.00%
01-50-01-6680-2548-1221-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 8-Pharmacy Technology	118,000.00	102,373.00	(15,627.00)	-13.24%
01-50-01-6680-2548-1230-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 8-Nursing	45,000.00	26,628.00	(18,372.00)	-40.83%
01-50-01-6680-2548-1239-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 8-Psychiatric Technician	64,000.00	25,324.00	(38,676.00)	-60.43%
01-50-01-6680-2548-1307-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 8-Hospitality	260,000.00	92,688.00	(167,312.00)	-64.35%
01-50-01-6680-2548-2104-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 8-Human Services	42,000.00	4,000.00	(38,000.00)	-90.48%
01-50-01-6680-2548-6010-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 8-Academic Administration	64,000.28	940.34	(63,059.94)	-98.53%
01-50-01-6680-2549-0950-0A150707-0000 - SBVC-Local Shares/Strong Workforce 9-Aeronautical & Aviation Technology	127,894.00	125,894.00	(2,000.00)	-1.56%
01-50-01-6680-2549-0956-0A150707-0000 - SBVC-Local Shares/Strong Workforce 9-Manufacturing & Industrial Technology	200,000.00	202,000.00	2,000.00	1.00%
01-50-01-6680-2549-0958-0A150707-0000 - SBVC-Local Shares/Strong Workforce 9-Water & Wastewater Technology	8,610.00	0.00	(8,610.00)	-100.00%
01-50-01-6680-2549-1230-0A150707-0000 - SBVC-Local Shares/Strong Workforce 9-Nursing	127,894.00	180,000.00	52,106.00	40.74%
01-50-01-6680-2549-1307-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 9-Hospitality	500,000.00	500,000.00	0.00	0.00%
01-50-01-6680-2549-2104-0A150707-0000 - SBVC-Local Shares/Strong Workforce 9-Human Services	8,609.00	0.00	(8,609.00)	-100.00%
01-50-01-6680-2549-6010-0A150707-0000 - SBVC-Local Shares/Strong Workforce Round 9-Academic Administration	108,750.00	70,000.00	(38,750.00)	-35.63%
01-50-01-6680-2549-6199-0A150707-0000 - SBVC-Local Shares/Strong Workforce 9-Other Instructional Support Sv	194,692.00	194,692.00	0.00	0.00%



San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Restricted Balance

Budget Year 2025-2026

01-50-01-6681-2235-0950-0A150707-0000 - SBVC-Lottery Restricted-Aeronautics Department Main	4,200.00	4,200.00	0.00	0.00%
01-50-01-6682-2235-0957-0A150707-0000 - SBVC-Lottery Restricted-Construction Inspection	5,000.00	5,000.00	0.00	0.00%
01-50-01-6683-2235-0948-0A150707-0000 - SBVC-Lottery Restricted-Automotive Department	5,200.00	5,200.00	0.00	0.00%
01-50-01-6683-2457-0949-0A150707-0000 - SBVC-Perkins Title I-Automotive Collision Repair	30,646.00	0.00	(30,646.00)	-100.00%
01-50-01-6683-3174-0948-0A150707-0000 - SBVC-State Referee Program	12,000.00	12,000.00	0.00	0.00%
01-50-01-6685-2235-0934-0A150707-0000 - SBVC-Lottery Restricted-Electronics Department	3,990.00	3,990.00	0.00	0.00%
01-50-01-6686-2235-0956-0A150707-0000 - SBVC-Lottery Restricted-Machine Shop Department	2,625.00	2,625.00	0.00	0.00%
01-50-01-6687-2235-0945-0A150707-0000 - SBVC-Lottery Restricted-Refrigeration	4,860.00	4,860.00	0.00	0.00%
01-50-01-7682-2235-6010-0A150713-0000 - SBVC-Restricted Lottery-Extened Academy Academic Administration	8,000.00	8,000.00	0.00	0.00%
01-50-01-7682-3321-2106-0A150713-0000 - SBVC-Student Ammunition Fees	23,849.38	36,000.00	12,150.62	50.95%
01-50-01-8100-2228-4930-0A150201-0000 - SBVC-Basic Skills-General Studies	493,815.54	493,815.54	0.01	0.00%
01-50-01-8100-2235-0949-0A150707-0000 - SBVC-Lottery Restricted-Automotive Collision Repair Department	3,000.00	3,000.00	0.00	0.00%
01-50-01-8100-2403-6010-0A150201-0000 - SBVC-Guided Pathways-Office of Instruction	49,394.89	0.00	(49,394.89)	-100.00%
01-50-01-8100-2636-6010-0A150201-0000 - SBVC-Student Transfer Achievement Reform	0.00	0.00	0.00	0.00%
01-50-01-8102-2457-6199-0A150707-0000 - SBVC-Perkins Title I-Other Instructional Support Sv	350,679.00	473,251.00	122,572.00	34.95%
01-50-01-8102-2504-0947-0C383048-0000 - SBVC-High Road Training Partnerships - HRTP - Trucking/Logistics	16,533.62	10,372.79	(6,160.83)	-37.26%
01-50-01-8102-2504-0958-0C383048-0000 - SBVC-High Road Training Partnerships - HRTP - Water	53,380.05	33,391.91	(19,988.14)	-37.44%
01-50-01-8102-2556-0999-0A150707-0000 - SBVC-Regional Shares/Strong Workforce-Other Engineering and Related Industrial Technologies	125,913.46	116,102.09	(9,811.37)	-7.79%
01-50-01-8102-2557-0514-0A150707-0000 - SBVC-Regional Shares/Strong Workforce-Office Technology/Office Computer Applications	265,327.32	277,273.25	11,945.94	4.50%
01-50-01-8102-2557-0934-0A150707-0000 - SBVC-Regional Shares/Strong Workforce-Electronics and Electric Technology	50,021.00	0.00	(50,021.00)	-100.00%
01-50-01-8102-2558-0947-0A150707-0000 - SBVC-Regional Shares/Strong Workforce-Diesel Technology	103,197.00	33,111.00	(70,086.00)	-67.91%
01-50-01-8102-2558-0999-0A150707-0000 - SBVC-Regional Shares/Strong Workforce-Other Engineering and Related Industrial Technologies	203,235.00	202,935.00	(300.00)	-0.15%
01-50-01-8102-2558-1230-0A150707-0000 - SBVC-Regional Shares/Strong Workforce-Nursing	162,072.00	162,072.00	0.00	0.00%
01-50-01-8102-2558-4930-0A150707-0000 - SBVC-Regional Shares/Strong Workforce-General Studies	180,000.00	180,000.00	0.00	0.00%
01-50-01-8102-2559-0999-0A150707-0000 - SBVC-Regional Shares/Strong Workforce 9-Other Engineering & Related Industrial Technologies	82,649.00	82,649.00	0.00	0.00%
01-50-01-8102-2559-6010-0A150707-0000 - SBVC-Regional Shares/Strong Workforce 9-Academic Administration	127,261.00	127,621.00	360.00	0.28%
01-50-01-8102-2559-6199-0A150707-0000 - SBVC-Regional Shares/Strong Workforce 9-Other Instructional Support Sv	271,908.00	271,548.00	(360.00)	-0.13%
01-50-01-8102-2600-6199-0A150707-0000 - SBVC-High Road Construction Careers Resilient Workforce Fund (HRCC RWF)	292,162.00	102,305.00	(189,857.00)	-64.98%
01-50-01-8102-2613-0946-0A150707-0000 - SBVC-Regional Equity and Recovery Partnerships	59,692.00	14,713.00	(44,979.00)	-75.35%
01-50-01-8106-2235-4900-0A180101-0000 - SBVC-Lottery Restricted-Library Learning Center	184,000.00	184,000.00	0.00	0.00%



San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Restricted Balance

Budget Year 2025-2026

01-50-01-8106-2352-6120-0A180101-0000 - SBVC-Library Services Platform	0.00	0.00	0.00	0.00%
01-50-01-8107-2532-6199-0A150717-0000 - Student Equity and Achievement - Rancho Santiago Pass-Through	0.00	230,000.00	230,000.00	100.00%
01-50-01-8115-2351-6840-0C383039-0000 - SBVC-Californians for All College Corps Programs	500,000.00	500,000.00	0.00	0.00%
01-50-01-8120-1212-6470-0A191101-0000 - SBVC- Workability III Grant	142,880.71	138,940.74	(3,939.97)	-2.76%
01-50-01-8120-1265-6499-0A191101-0000 - SBVC-Transitional Assistance-Transitional Assistance Miscellaneous Student Services Federal	4,999.50	5,000.00	0.50	0.01%
01-50-01-8120-1265-7320-0A191101-0000 - SBVC-Transitional Assistance-Student Aid	86,025.00	81,228.00	(4,797.00)	-5.58%
01-50-01-8120-1369-6499-0A191101-0000 - SBVC-Fresh Success Employment & Training	169,644.59	164,240.13	(5,404.46)	-3.19%
01-50-01-8120-2266-6470-0A191101-0000 - SBVC-CalWorks-Workforce Readiness Job Development/Placement Services	166,573.39	190,662.18	24,088.78	14.46%
01-50-01-8120-2266-6499-0A191101-0000 - SBVC-CalWorks-Workforce Readiness Misc. Student Services	560,834.20	413,754.83	(147,079.38)	-26.23%
01-50-01-8120-2266-7320-0A191101-0000 - SBVC-CalWorks-CalWORKs Payments To/For Students	20,000.00	20,000.00	0.00	0.00%
01-50-01-8127-2367-6110-0A150716-0000 - SBVC-CCAP Instructional Materials for Dual Enrollment	0.00	0.00	0.00	0.00%
01-50-01-8200-2331-6960-0A190901-0000 - SBVC-Basic Needs Centers & Staffing Support	362,502.62	393,429.38	30,926.76	8.53%
01-50-01-8200-2356-6960-0A190901-0000 - SBVC-Student Food & Housing Support/Basic Needs Center	265,724.00	265,724.00	0.00	0.00%
01-50-01-8200-2366-6960-0A190901-0000 - SBVC-LGBTQ+	126,436.00	126,436.00	0.00	0.00%
01-50-01-8200-2529-6960-0A190901-0000 - SBVC-CalFresh Outreach-Student & Co-Curricular	26,015.00	23,318.47	(2,696.53)	-10.37%
01-50-01-8200-2597-6960-0A190901-0000 - SBVC-College Rapid Rehousing Funds	652,835.00	796,656.00	143,821.00	22.03%
01-50-01-8204-2202-6420-0A194001-0000 - SBVC-Disabled Student Programs	1,477,108.00	1,407,853.00	(69,255.00)	-4.69%
01-50-01-8206-2284-6450-0A190103-0000 - SBVC-California College Promise	419,218.99	775,126.00	355,907.01	84.90%
01-50-01-8206-2372-6450-0A190102-0000 - SBVC-Learning-Aligned Employment Program	3,424,963.00	3,424,963.00	0.00	0.00%
01-50-01-8206-2646-6450-0A190102-0000 - SBVC-A2MEND	10,000.00	10,000.00	0.00	0.00%
01-50-01-8206-3700-6450-0A190102-0000 - California Youth Leadership Corps - Community Learning Partnership	100,000.00	75,000.00	(25,000.00)	-25.00%
01-50-01-8207-2232-6310-0A191401-0000 - SBVC-Matriculation-Matriculation Counseling & Guidance	42,279.82	43,073.91	794.09	1.88%
01-50-01-8207-2232-6320-0A191401-0000 - SBVC-Matriculation-Matriculation/Student Assessment	3,287,093.79	4,016,023.01	728,929.22	22.18%
01-50-01-8207-3330-6320-0A191401-0000 - SBVC-Career Readiness Program - Google	2,000.00	0.00	(2,000.00)	-100.00%
01-50-01-8208-1150-6499-0A191402-0000 - SBVC-Title IV-Trio	348,164.00	319,544.63	(28,619.38)	-8.22%
01-50-01-8209-2200-6430-0A191101-0000 - SBVC-EOPS-CARE Program	179,257.00	106,597.63	(72,659.37)	-40.53%
01-50-01-8209-2200-7320-0A191101-0000 - SBVC-EOPS-CARE Program-Student Aid	135,000.00	179,594.37	44,594.37	33.03%
01-50-01-8209-2201-6430-0A191101-0000 - SBVC-EOPS	1,314,377.00	1,339,190.53	24,813.53	1.89%
01-50-01-8209-2201-7320-0A191101-0000 - SBVC-EOPS-Student Aid	304,594.00	219,781.00	(84,813.00)	-27.84%
01-50-01-8209-2503-6430-0A191101-0000 - SBVC-EOPS NextUp Foster Youth Support Program	313,483.00	313,483.00	0.00	0.00%



San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Restricted Balance

Budget Year 2025-2026

01-50-01-8209-2616-6430-0A191101-0000 - SBVC-EOPS NextUp Foster Youth Advisory Council (FYAC)	10,000.00	10,000.00	0.00	0.00%
01-50-01-8210-2309-6440-0A190901-0000 - SBVC-Mental Health Services Support	336,410.70	336,410.70	(0.00)	0.00%
01-50-01-8210-2364-6440-0A190901-0000 - SBVC-Medi-Cal Administrative Activities	6,300.00	0.00	(6,300.00)	-100.00%
01-50-01-8210-3310-6440-0A190901-0000 - SBVC-Student Health Fees	635,436.04	636,436.04	1,000.00	0.16%
01-50-01-8210-3337-6440-0A190901-0000 - SBVC-Family Pact Contract	8,000.00	8,000.00	0.00	0.00%
01-50-01-8212-2355-6499-0A191401-0000 - SBVC-Puente Project	9,925.00	9,925.00	0.00	0.00%
01-50-01-8213-3320-6310-0A190103-0000 - SBVC-Umoja Tumaini Program	6,941.00	71,755.00	64,814.00	933.78%
01-50-01-8223-3314-6999-0C195201-0000 - SBVC-Student Transportation Fee	300,000.00	350,000.00	50,000.00	16.67%
01-50-01-8228-2214-6390-0A191402-0000 - SBVC-Student Equity-Student Equity	1,546,389.18	1,563,402.54	17,013.35	1.10%
01-50-01-8228-2214-7320-0A191402-0000 - SBVC-Student Equity-Student Aid	62,042.88	33,848.18	(28,194.70)	-45.44%
01-50-01-8228-2323-6390-0A190103-0000 - SBVC-Dream Resource Liaison	13,153.57	79,102.79	65,949.22	501.38%
01-50-01-8228-2323-7320-0A190103-0000 - SBVC-Dream Resource Liaison	31,855.40	6,500.00	(25,355.40)	-79.60%
01-50-01-8228-2365-6390-0A191402-0000 - SBVC-Growing Inland Achievement/GIA	50,000.00	50,000.00	0.00	0.00%
01-50-01-8228-3289-6390-0A191402-0000 - SBVC-JBAY Book Fund Grant	6,000.00	6,000.00	0.00	0.00%
01-50-01-8301-1160-6199-0C136101-0000 - SBVC-Federal College Work Study - Administrative	326,659.00	326,659.00	0.00	0.00%
01-50-01-8301-2161-6460-0C136101-0000 - SBVC-SFAA-BFAP Adm Allowance	155,810.55	203,953.72	48,143.17	30.90%
01-50-01-8301-2188-6460-0C136101-0000 - SBVC-Financial Aid Technology	40,725.00	40,725.00	0.00	0.00%
01-50-01-8301-2658-6460-0C136101-0000 - SBVC-Student Financial Aid Administration (SFAA) One-Time Funding	191,235.00	0.00	(191,235.00)	-100.00%
01-50-01-8306-1213-1305-0A150706-0000 - SBVC-Child Development Division Consortium	10,948.00	0.00	(10,948.00)	-100.00%
01-50-01-8306-1213-7320-0A150706-0000 - SBVC-Child Development Division Consortium	28,152.00	0.00	(28,152.00)	-100.00%
01-50-01-8306-2209-6499-0A191101-0000 - SBVC-Foster Parent Program	119,801.00	127,240.00	7,439.00	6.21%
01-50-01-8306-2210-4930-0A191101-0000 - SBVC-Youth Empowerment STR	26,361.27	19,100.00	(7,261.27)	-27.55%
01-50-01-8306-2210-7320-0A191101-0000 - SBVC-Youth Empowerment STR-02	0.00	3,400.00	3,400.00	100.00%
01-50-01-9014-2231-7100-0C195201-0000 - SBVC-Block Grant	782,103.83	0.00	(782,103.83)	-100.00%
01-50-01-9014-2371-7100-0C195201-0000 - SBVC-Higher Education Student Housing Grant	163,588.93	163,588.93	0.00	0.00%
01-50-01-9014-2377-7100-0C195201-0000 - SBVC-Physical Plant/Instructional Support FY2023	1,107,405.00	175,715.41	(931,689.59)	-84.13%
01-50-01-9016-1101-6199-0A195505-0000 - SBVC-University Enterprise Corp. At CSUSB	35,534.00	35,534.00	0.00	0.00%
01-50-01-9016-1103-6199-0A195505-0000 - SBVC Aviation Maintenance Technical Workers Workforce Development	477,553.56	0.00	(477,553.56)	-100.00%
01-50-01-9016-1329-6199-0A195505-0000 - SBVC-USDA CalFresh-Chico State Univ	54,112.00	56,636.25	2,524.25	4.66%
01-50-01-9016-1343-6199-0A195505-0000 - SBVC-Data Science Career Pathways in the Inland Empire	55,000.00	0.00	(55,000.00)	-100.00%



San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Restricted Balance

Budget Year 2025-2026

01-50-01-9016-2147-6010-0A151704-0000 - SBVC-AB104 Adult Ed Block Grant	13,012,441.96	13,329,773.45	317,331.49	2.44%
01-50-01-9016-2167-6199-0A195505-0000 - SBVC-Mesa Grant	419,393.00	280,000.00	(139,393.01)	-33.24%
01-50-01-9016-2192-6010-0A195505-0000 - SBVC-California Space Grant	10,200.00	0.00	(10,200.00)	-100.00%
01-50-01-9016-2435-6499-0A195505-0000 - SBVC-Middle College High School	131,142.00	131,001.00	(141.00)	-0.11%
01-50-01-9016-2491-6600-0A195505-0000 - SBVC-Innovation & Effectiveness Grant	29,920.54	0.00	(29,920.54)	-100.00%
01-50-01-9016-2506-6199-0A195505-0000 - SBVC-California Medicine Scholars Program	10,000.00	10,000.00	0.00	0.00%
01-50-01-9016-2594-1230-0A195505-0000 - SBVC-Nursing Enrollment and Retention Grant	179,052.66	152,195.00	(26,857.67)	-15.00%
01-50-01-9016-2614-6199-0A195505-0000 - SBVC-Health Professions Pathway Program: UCR School of Medicine	4,000.00	4,000.00	0.00	0.00%
01-50-01-9016-2615-6199-0A195505-0000 - SBVC-CalEITC	0.00	0.00	0.00	0.00%
01-50-01-9016-2618-6199-0A195505-0000 - SBVC-Teacher Preparation Pipeline for the IE	388,345.00	0.00	(388,345.00)	-100.00%
01-50-01-9016-2619-6199-0A195505-0000 - SBVC-Integrated Bilingual Authorization Program (IBAP)	12,115.23	0.00	(12,115.23)	-100.00%
01-50-01-9016-2651-6199-0A195505-0000 - SBVC-NCAS Grant	0.00	0.00	0.00	0.00%
01-50-01-9016-2653-6199-0A195505-0000 - SBVC-Song Brown Nursing Grant	810,000.00	90,000.00	(720,000.00)	-88.89%
01-50-01-9016-2656-6199-0A195505-0000 - SBVC-Inland Empire Regional K-16 Education Collaborative, Round 2	177,159.00	299,213.28	122,054.28	68.90%
01-50-01-9016-2671-6199-0A195505-0000 - SBVC Rebuilding Nursing Infrastructure Grant	0.00	1,150,000.00	1,150,000.00	100.00%
01-50-01-9019-3720-6600-0C136602-0000 - Resource Development - San Manuel Grant	1,352,710.78	547,968.58	(804,742.20)	-59.49%
01-50-01-9030-3722-6199-0C195201-0000 - SBVC-Book Saver	1,300,000.00	1,000,000.00	(300,000.00)	-23.08%
01-50-01-9505-3340-6530-0C195201-0000 - SBVC-Civic Center Act-Custodial	3,000.00	1,622.00	(1,378.00)	-45.93%
01-50-01-9508-2235-4900-0C195201-0000 - SBVC-Lottery Restricted-General Supplies & Services	81,422.00	81,807.00	385.00	0.47%
01-50-01-9511-3304-6950-0C195201-0000 - SBVC-Parking	124,000.00	120,000.00	(4,000.00)	-3.23%
01-50-01-9517-3340-6770-0A150710-0000 - SBVC-Civic Center Act-Auditorium	3,000.00	4,378.00	1,378.00	45.93%
01-50-01-9520-2657-6599-0C195201-0000 - SBVC-Common Course Numbering Implemention Allocations	543,043.00	0.00	(543,043.00)	-100.00%
01-50-01-9520-3520-6590-0C195201-0000 - SBVC-FCC Proceeds	0.00	0.00	0.00	0.00%
01-50-01-9602-3728-6570-0C195201-0000 - Utilities - Electricity - SBVC EV Infrastructure	0.00	115,000.00	115,000.00	100.00%
01-50-02-1510-3716-6985-0A250711-0000 - CHC P.E. - Athletics Admin	3,000.00	2,000.00	(1,000.00)	-33.33%
01-50-02-3570-2596-2203-0A250711-0000 - CHC-Seamless Transfer of Ethnic Studies	0.00	48,695.00	48,695.00	100.00%
01-50-02-3576-2235-1007-0A250710-0000 - CHC-Lottery Restricted-Drama Dept	13,000.00	13,000.00	0.00	0.00%
01-50-02-4630-2167-6199-0A250711-0000 - CHC-Mesa Grant	419,393.00	280,000.00	(139,393.00)	-33.24%
01-50-02-4633-2235-0701-0A250602-0000 - CHC-Lottery Restricted-Computer Science Department	22,000.00	22,000.00	0.00	0.00%
01-50-02-4633-2457-0702-0A250602-0000 - CHC-Perkins Title I-Cisco Academy	864.00	2,000.00	1,136.00	131.48%

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Restricted Balance

Budget Year 2025-2026

01-50-02-4640-2235-1905-0A250711-0000 - CHC-Lottery Restricted-Chemistry Department	19,000.00	19,000.00	0.00	0.00%
01-50-02-4691-2235-4900-0A250711-0000 - CHC-Lottery Restricted-Anatomy & Physiology	10,000.00	12,000.00	2,000.00	20.00%
01-50-02-4692-2235-0401-0A250711-0000 - CHC-Lottery Restricted-Microbiology Biology General	17,662.00	35,324.00	17,662.00	100.00%
01-50-02-5622-2457-1210-0A250602-0000 - CHC-Perkins Title I-Respiratory Therapy Certification Program	24,308.00	23,000.00	(1,308.00)	-5.38%
01-50-02-5622-3312-1210-0A250602-0000 - CHC-Respiratory Care Test Fee	2,300.00	2,300.00	0.00	0.00%
01-50-02-5625-2457-1250-0A250602-0000 - CHC-Perkins Title I-Emergency Medicine Program Emergency	580.00	2,000.00	1,420.00	244.83%
01-50-02-5625-2457-1251-0A250602-0000 - CHC-Perkins Title I-Paramedic Program	50,254.00	52,000.00	1,746.00	3.47%
01-50-02-5625-2457-6199-0A250602-0000 - CHC-Perkins Title I-Emergency Medicine Program Academic	13,528.00	0.00	(13,528.00)	-100.00%
01-50-02-5626-2235-1225-0A250602-0000 - CHC-Lottery Restricted	46,000.00	46,000.00	0.00	0.00%
01-50-02-5626-2457-1225-0A250602-0000 - CHC-Perkins Title I-Radiologic Technology	5,482.00	7,000.00	1,518.00	27.69%
01-50-02-6691-2457-6199-0A250602-0000 - CHC-Perkins Title I-Fire Science Academic Administration	43,012.00	10,000.00	(33,012.00)	-76.75%
01-50-02-7677-2235-2001-0A250711-0000 - CHC-Lottery Restricted-Psychology	1,400.00	1,400.00	0.00	0.00%
01-50-02-7685-2457-1305-0A250602-0000 - CHC-Perkins Title I-Early Childhood Education	1,274.00	2,000.00	726.00	56.99%
01-50-02-8100-2147-6010-0A290701-0000 - SBVC-AB104 Adult Ed-CHC Portion	15,176.00	92,681.00	77,505.00	510.71%
01-50-02-8100-2166-6199-0A250711-0000 - CHC - Zero Textbook Cost Grant	210,853.00	320,000.00	109,147.00	51.76%
01-50-02-8100-2286-6600-0A250302-0000 - CHC-Student Equity & Achievement-Instruction	141,593.23	210,884.33	69,291.10	48.94%
01-50-02-8100-2286-6750-0A250302-0000 - CHC-Student Equity & Achievement-Instruction	73,058.51	112,120.79	39,062.28	53.47%
01-50-02-8100-2650-6010-0A250302-0000 - CHC-CCC Equitable Placement & Completion Grant Program	402,860.83	135,043.08	(267,817.75)	-66.48%
01-50-02-8100-2657-6010-0A250302-0000 - CHC-Common Course Numbering Implemention Allocations	543,043.00	520,000.00	(23,043.00)	-4.24%
01-50-02-8102-2193-1230-0A250602-0000 - CHC-Certified Nursing Assistant Program	103,495.14	96,000.00	(7,495.14)	-7.24%
01-50-02-8102-2457-6199-0A250602-0000 - CHC-Perkins Title I-Vocational Education	100,435.00	170,281.00	69,846.00	69.54%
01-50-02-8102-2504-6770-0A250602-0000 - CHC-High Road Training Partnerships (HRTP)	37,072.30	0.00	(37,072.30)	-100.00%
01-50-02-8102-2540-1205-0A250602-0000 - CHC-Local Shares/Strong Workforce Round 10	0.00	36,000.00	36,000.00	100.00%
01-50-02-8102-2540-1210-0A250602-0000 - CHC-Local Shares/Strong Workforce Round 10	0.00	5,050.00	5,050.00	100.00%
01-50-02-8102-2540-1250-0A250602-0000 - CHC-Local Shares/Strong Workforce Round 10	0.00	58,000.00	58,000.00	100.00%
01-50-02-8102-2540-2133-0A250602-0000 - CHC-Local Shares/Strong Workforce Round 10	0.00	477,867.00	477,867.00	100.00%
01-50-02-8102-2540-6770-0A250602-0000 - CHC-Local Shares/Strong Workforce Round 10	0.00	362,168.00	362,168.00	100.00%
01-50-02-8102-2548-1205-0A250602-0000 - CHC-Local Shares/Strong Workforce Round 8	50,000.00	0.00	(50,000.00)	-100.00%
01-50-02-8102-2548-1210-0A250602-0000 - CHC-Local Shares/Strong Workforce Round 8	26,347.00	0.00	(26,347.00)	-100.00%
01-50-02-8102-2548-1250-0A250602-0000 - CHC-Local Shares/Strong Workforce Round 8	110,644.00	0.00	(110,644.00)	-100.00%



San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Restricted Balance

Budget Year 2025-2026

01-50-02-8102-2548-1251-0A250602-0000 - CHC-Local Shares/Strong Workforce Round 8	28,000.00	0.00	(28,000.00)	-100.00%
01-50-02-8102-2548-2133-0A250602-0000 - CHC-Local Shares/Strong Workforce Round 8	210,640.00	0.00	(210,640.00)	-100.00%
01-50-02-8102-2548-6770-0A250602-0000 - CHC-Local Shares/Strong Workforce Round 8	395,623.15	0.00	(395,623.14)	-100.00%
01-50-02-8102-2549-6770-0A250602-0000 - CHC-Local Shares/Strong Workforce Round 9	588,756.55	599,150.52	10,393.97	1.77%
01-50-02-8102-2558-0516-0A250602-0000 - CHC-Regional Shares/Strong Workforce Round 8	126,200.91	0.00	(126,200.91)	-100.00%
01-50-02-8102-2558-1205-0A250602-0000 - CHC-Regional Shares/Strong Workforce Round 8	53,954.63	0.00	(53,954.63)	-100.00%
01-50-02-8102-2558-6470-0A250602-0000 - CHC-Regional Shares/Strong Workforce Round 8	115,219.63	0.00	(115,219.63)	-100.00%
01-50-02-8102-2558-6770-0A250602-0000 - CHC-Regional Shares/Strong Workforce Round 8	106,500.01	75,017.40	(31,482.61)	-29.56%
01-50-02-8102-2559-6470-0A250602-0000 - CHC-Regional Shares/Strong Workforce Round 9	0.00	306,033.00	306,033.00	100.00%
01-50-02-8102-2591-6770-0C383027-0000 - CHC-High Road Training Partnership - HRTP #2	673,209.00	501,686.00	(171,523.00)	-25.48%
01-50-02-8102-2613-6770-0A250602-0000 - CHC-Regional Equity and Recovery Partnerships	59,692.00	22,000.00	(37,692.00)	-63.14%
01-50-02-8102-2656-6770-0A250602-0000 - CHC-Inland Empire Regional K-16 Education Collaborative, Round 2	0.00	187,596.00	187,596.00	100.00%
01-50-02-8102-3241-6199-0C246909-0000 - CHC-Medical Clearance	5,000.00	10,820.00	5,820.00	116.40%
01-50-02-8102-3363-1205-0A250602-0000 - CHC-Arthur N Rupe Foundation	50,000.00	40,000.00	(10,000.00)	-20.00%
01-50-02-8106-2235-6120-0A250710-0000 - CHC-Lottery Restricted-Library General	115,200.00	115,200.00	0.00	0.00%
01-50-02-8106-2352-6120-0A250710-0000 - CHC-Library Services Platform	0.00	3,014.17	3,014.17	100.00%
01-50-02-8119-3145-6799-0C232601-0000 - CHC-Copy Revenue	1,100.00	1,100.00	0.00	0.00%
01-50-02-8120-2266-6499-0A250801-0000 - CHC-Calworks-Student Body Center Fee Student Activities/ Miscellaneous Student Services	230,591.67	218,086.00	(12,505.68)	-5.42%
01-50-02-8200-2286-6960-0A290902-00000 - CHC Student Equity & Achievement - Multi-Cultural Center	0.00	205,000.00	205,000.00	100.00%
01-50-02-8204-2202-6420-0A250801-0000 - CHC-Disabled Student Programs - DSPS	676,461.93	686,745.00	10,283.07	1.52%
01-50-02-8208-2284-6450-0A250801-0000 - CHC-California College Promise	680,472.00	682,848.00	2,376.00	0.35%
01-50-02-8208-2286-6200-0A250801-0000 - CHC-Student Equity & Achievement-Student Success	257,239.57	271,902.07	14,662.50	5.70%
01-50-02-8208-2286-6310-0A250801-0000 - CHC-Student Equity & Achievement-Student Success	625,967.30	733,835.41	107,868.11	17.23%
01-50-02-8208-2286-6320-0A250801-0000 - CHC-Student Equity & Achievement-Student Success	238,797.34	381,863.48	143,066.14	59.91%
01-50-02-8208-2286-6420-0A250801-0000 - CHC-Student Equity & Achievement-Student Success	72,982.44	69,384.91	(3,597.53)	-4.93%
01-50-02-8208-2286-6499-0A250801-0000 - CHC-Student Equity & Achievement-Student Success	45,814.38	50,098.37	4,283.99	9.35%
01-50-02-8208-3704-6320-0A290701-0000 - CHC-InsideTrack	10,000.00	10,000.00	0.00	0.00%
01-50-02-8209-2200-6430-0A250801-0000 - CHC-EOPS-CARE Program	190,266.00	190,266.00	0.00	0.00%
01-50-02-8209-2201-6430-0A250801-0000 - CHC-EOPS	968,190.00	945,083.00	(23,107.00)	-2.39%
01-50-02-8209-2323-6430-0A250801-0000 - CHC-Dream Resource Liaison	71,334.00	71,334.00	0.00	0.00%



San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Restricted Balance

Budget Year 2025-2026

01-50-02-8209-2503-6430-0A250801-0000 - CHC-EOPS NextUp Foster Youth Support Program	165,896.00	165,896.00	0.00	0.00%
01-50-02-8210-2309-6440-0A250801-0000 - CHC-Mental Health Services Support	216,484.11	228,039.20	11,555.09	5.34%
01-50-02-8210-2331-6440-0A290902-0000 - CHC-Basic Needs Centers & Staffing Support	211,698.00	214,706.00	3,008.00	1.42%
01-50-02-8210-3310-6440-0A250801-0000 - CHC-Student Health Fees	426,880.29	465,152.84	38,272.55	8.97%
01-50-02-8210-3337-6440-0A290402-0000 - CHC-Family Pact Contract	5,000.00	5,000.00	0.00	0.00%
01-50-02-8223-3314-6999-0C246909-0000 - CHC-Student Transportation Fee	121,600.00	125,000.00	3,400.00	2.80%
01-50-02-8224-1176-6450-0A290701-0000 - CHC-Veterans Education	1,500.00	2,272.00	772.00	51.47%
01-50-02-8224-2187-6480-0A290701-0000 - CHC-Veterans Resource Center	52,958.00	52,958.00	0.00	0.00%
01-50-02-8224-2286-6480-0A290701-0000 - CHC-Student Equity & Achievement-Veterans	5,000.00	3,300.00	(1,700.00)	-34.00%
01-50-02-8228-2286-6390-0A250801-0000 - CHC-Student Equity & Achievement	453,332.03	251,440.77	(201,891.26)	-44.53%
01-50-02-8228-2286-6490-0A290402-0000 - CHC-Student Equity & Achievement - Student Svcs Office	566,680.73	580,693.04	14,012.31	2.47%
01-50-02-8301-1160-6199-0A290701-0000 - CHC-Federal College Work Study - Administrative-Federal College Work Study Administrative	189,000.00	189,000.00	0.00	0.00%
01-50-02-8301-2161-6460-0A290701-0000 - CHC-SFAA-BFAP Adm Allowance	44,511.00	46,685.00	2,174.00	4.88%
01-50-02-8301-2188-6460-0A290701-0000 - CHC-Financial Aid Technology	32,433.00	32,433.00	0.00	0.00%
01-50-02-8301-2658-6460-0A290701-0000 - CHC-Student Financial Aid Administration (SFAA) One-Time Funding	96,411.00	35,000.00	(61,411.00)	-63.70%
01-50-02-8306-1213-1305-0A250602-0000 - CHC-Child Dev Div Consortium	9,200.00	2,088.00	(7,112.00)	-77.30%
01-50-02-8306-1213-7320-0A250602-0000 - CHC-Child Development Division Consortium	0.00	2,512.00	2,512.00	100.00%
01-50-02-9002-2235-6600-0A250302-0000 - CHC-Lottery Restricted	42,154.00	74,326.00	32,172.00	76.32%
01-50-02-9014-2371-7100-0C379003-0000 - CHC-Higher Education Student Housing Grant	421,108.71	323,690.00	(97,418.71)	-23.13%
01-50-02-9014-2377-7100-0C246909-0000 - CHC-Physical Plant/Instructional Support FY2023	482,720.00	0.00	(482,720.00)	-100.00%
01-50-02-9019-3195-6199-0C239207-0000 - CHC-ISEEK	22,688.00	15,000.00	(7,688.00)	-33.89%
01-50-02-9030-3722-6199-0C246909-0000 - CHC-Book Saver	1,000,000.00	650,000.00	(350,000.00)	-35.00%
01-50-02-9504-3304-6550-0C220002-0000 - CHC-Parking-Grounds Grounds Maintenance & Repairs	45,000.00	45,000.00	0.00	0.00%
01-50-02-9508-3340-6830-0A250710-0000 - CHC-Civic Center Act	5,167.19	5,000.00	(167.19)	-3.24%
01-50-02-9511-3304-6570-0C246909-0000 - CHC-Parking-04	7,000.00	7,000.00	0.00	0.00%
01-50-02-9511-3304-6950-0C246909-0000 - CHC-Parking-Parking Lot Improvements	43,000.00	43,000.00	0.00	0.00%
01-50-02-9520-2296-6199-0A295505-0000 - CHC-Chabot-Las Positas CC-Report Streamlining Program	188,861.92	102,824.44	(86,037.48)	-45.56%
01-50-02-9520-3520-6599-0C246909-0000 - CHC-Program Review	21,841.75	21,841.75	0.00	0.00%
01-50-02-9602-3727-6570-0C246909-0000 - Utilities - Electricity - CHC Solar Farm	712,250.00	227,350.00	(484,900.00)	-68.08%
01-50-02-9617-3316-6191-0C223104-0000 - CHC-Recreation Fee	50,000.00	50,000.00	0.00	0.00%



San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Restricted Balance

Budget Year 2025-2026

01-50-02-9617-3340-6191-0C223104-0000 - CHC-Civic Center Act-Aquatics Center	244,608.07	254,000.00	9,391.93	3.84%
01-50-02-9902-3519-6910-0C246909-0000 - CHC-Bookstore	177,651.18	177,651.18	(0.00)	0.00%
01-50-03-8110-2327-7099-0C334200-0000 - KVCR AB-132 Postsecondary Education Bill	1,062,352.00	750,000.00	(312,352.00)	-29.40%
01-50-03-8115-1102-6840-0C383016-0000 - DIST-California Manufacturing Technology Consulting (CMTC)	300,000.00	259,821.36	(40,178.64)	-13.39%
01-50-03-8115-1104-6840-0C383025-0000 - DIST-California Manufacturing Technology Consulting (CMTC)	400,000.00	138,009.00	(261,991.00)	-65.50%
01-50-03-8115-1335-6840-0C383027-0000 - DIST-EDA Grant	4,066,216.00	3,934,129.10	(132,086.90)	-3.25%
01-50-03-8115-1439-6840-0C383016-0000 - DIST-Cal Mfg Tech Consulting	219,845.14	0.00	(219,845.14)	-100.00%
01-50-03-8115-2345-6840-0C383050-0000 - DIST-Back 2 Work Program	682,397.97	286,964.53	(395,433.44)	-57.95%
01-50-03-8115-2351-6840-0C383039-0000 - DIST-Californians for All College Corps Program	984,935.13	1,200,000.00	215,064.87	21.84%
01-50-03-8115-2361-6840-0C383027-0000 - DIST-Riverside CCD/Employer Engagement Manager	195,000.00	0.00	(194,999.99)	-100.00%
01-50-03-8115-2380-6840-0C383048-0000 - P48R6 Responsive Training - Acute Care Nursing Assistant (ACNA	0.00	0.00	0.00	0.00%
01-50-03-8115-2488-6840-0C383050-0000 - DIST-Caltrans-Caltrans/Parolee Work Crew 7/16	1,676,486.35	3,504,320.00	1,827,833.65	109.03%
01-50-03-8115-2499-6840-0C383050-0000 - Prison to Employment Initiative P2E	308,722.91	231,987.00	(76,735.91)	-24.86%
01-50-03-8115-2501-6840-0C383016-0000 - DIST-ETP #9	247,000.00	308,369.89	61,369.89	24.85%
01-50-03-8115-2504-6840-0C383048-0000 - DIST-High Road Training Partnerships (HRTP #1) to Prosperity	4,133,242.59	2,684,000.20	(1,449,242.39)	-35.06%
01-50-03-8115-2532-6840-0C383048-0000 - DIST-Foundation for CCC Pre-Inspector Training	23,331.75	0.00	(23,331.75)	-100.00%
01-50-03-8115-2590-6840-0C383016-0000 - DIST-ETP #10	480,521.50	438,612.00	(41,909.50)	-8.72%
01-50-03-8115-2591-6840-0C383048-0000 - DIST-High Road Training Partnership - HRTP #2, To Health	5,387,862.77	3,866,560.61	(1,521,302.16)	-28.24%
01-50-03-8115-2595-6840-0C383050-0000 - DIST-High Road Construction Career Partnership - Lumina Phase 2	177,144.44	98,131.94	(79,012.49)	-44.60%
01-50-03-8115-2598-6840-0C383016-0000 - DIST-ETP #11	685,902.42	582,341.71	(103,560.72)	-15.10%
01-50-03-8115-2600-6840-0C383027-0000 - DIST-High Road Construction Careers (Pre-Apprenticeship Program)	2,723,520.90	2,053,831.48	(669,689.42)	-24.59%
01-50-03-8115-2652-6840-0C383050-0000 - DIST-Opportunity Adult Career Pathway Program (OYACP)	1,906,974.63	1,346,718.70	(560,255.93)	-29.38%
01-50-03-8115-2655-0956-0C383048-0000 - P64 R8 Regional Engagement- Uniquely Abled CNC Operators	0.00	43,792.00	43,792.00	100.00%
01-50-03-8115-2655-1208-0C383048-0000 - P64 R8 Regional Engagement- Clinical Medical Assistant	37,449.00	37,449.00	0.00	0.00%
01-50-03-8115-2655-2003-0C383048-0000 - P64 R8 Regional Engagement- Behavior Interventionist	2,800.00	2,800.00	0.00	0.00%
01-50-03-8115-2655-2199-0C383048-0000 - P64 R8 Regional Engagement- Security Guard Course	7,850.00	7,850.00	0.00	0.00%
01-50-03-8115-2655-6840-0C383048-0000 - P64 R8 Regional Engagement- EDCT Trainer	255,303.00	85,508.90	(169,794.10)	-66.51%
01-50-03-8115-2659-6840-0C383036-0000 - DIST-Every Yard Counts - Defensible Space Training	692,351.30	692,351.00	(0.30)	0.00%
01-50-03-8115-2670-6840-0C383025-0000 - DIST-ETP #12	0.00	300,000.00	300,000.00	100.00%
01-50-03-8115-3344-6840-0C383027-0000 - DIST-Water Project - Jewish Vocational Services	15,900.00	0.00	(15,900.00)	-100.00%
01-50-03-8115-3424-6840-0C383027-0000 - DIST- EDCT Earned Services from Other Contracts	90,250.00	326,355.33	236,105.33	261.61%



San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Restricted Balance

Budget Year 2025-2026

01-50-03-8115-3514-6840-0C336000-0000 - DIST-Indirect Charges	857,963.96	765,748.29	(92,215.67)	-10.75%
01-50-03-8115-3715-6840-0C383048-0000 - DIST- San Bernardino County - Probation Department	1,744,487.30	1,662,088.86	(82,398.44)	-4.72%
01-50-03-9004-2302-6760-0C338602-0000 - DIST-Equal Employment Opportunity	50,000.00	0.00	(50,000.00)	-100.00%
01-50-03-9004-2346-6760-0C338602-0000 - DIST-Equal Employment Opportunity Innovative Best Practices	228,013.00	0.00	(228,013.00)	-100.00%
01-50-03-9004-2353-6730-0C338602-0000 - DIST-Culturally Competent Faculty Professional Development	99,355.85	87,356.00	(11,999.85)	-12.08%
01-50-03-9004-2522-6730-0C338602-0000 - DIST-Classified Professional Development	26,969.92	11,929.00	(15,040.92)	-55.77%
01-50-03-9004-3368-6730-0C310620-0000 - DIST-Delta Dental Dividend	22,809.15	20,505.00	(2,304.15)	-10.10%
01-50-03-9004-3518-6730-0C338602-0000 - Schools First Donation/HR	4,517.00	4,517.00	0.00	0.00%
01-50-03-9010-2231-6150-0C338102-0000 - DIST-Block Grant-Technology Service Academic Information Systems & Technology	1,112,802.00	0.00	(1,112,802.00)	-100.00%
01-50-03-9010-2377-6150-0C338102-0000 - DIST-Physical Plant/Instructional Support FY2023	0.00	0.00	0.00	0.00%
01-50-03-9010-2378-6780-0C338102-0000 - DIST-Systemwide Technology and Data Security	637,453.93	341,959.13	(295,494.79)	-46.36%
01-50-03-9010-2657-6780-0C338102-0000 - DIST-Common Course Numbering Implementation Allocations	740,000.00	740,000.00	0.00	0.00%
01-50-03-9011-3311-6770-0C394402-0000 - DIST-Accident Fee	58,000.00	58,000.00	0.00	0.00%
01-50-03-9014-2231-7100-0C379001-0000 - DIST-Block Grant	74,719.00	0.00	(74,719.00)	-100.00%
01-50-03-9014-3517-7100-0C379003-0000 - DIST-SolaTube Project/DO/SCE	0.00	8,118.00	8,118.00	100.00%
01-50-03-9020-2261-6150-0C379005-0000 - DIST-ATPC-Technology Service Academic Information Systems & Technology	1,666,101.52	1,666,101.52	(0.00)	0.00%
01-50-03-9020-3511-6199-0C379005-0000 - DIST-Fee For Service	400,000.00	400,000.00	0.00	0.00%
01-50-03-9029-2656-6192-0C383033-0000 - DIST-Inland Empire Regional K-16 Education Collaborative, Round 2	257,740.00	231,366.38	(26,373.62)	-10.23%
01-50-03-9029-3814-6192-0C383033-0000 - DSO Grant Department-Indirect Charges	282,271.21	0.00	(282,271.21)	-100.00%
01-50-03-9509-3515-6710-0C336000-0000 - DIST-Educational Orientation Program	0.00	16,675.26	16,675.26	100.00%
01-50-15-2527-3181-1307-0A150707-0000 - SBVC-Restaurant Management-Restaurant Management Program	239,649.00	351,615.02	111,966.02	46.72%
01-50-15-3570-2596-2203-0A150706-0000 - SBVC-Seamless Tranfer of Ethnic Studies	48,695.00	47,000.00	(1,695.00)	-3.48%
01-50-15-3579-3516-4903-0A150710-0000 - SBVC-FTVM	131,074.51	142,972.79	11,898.28	9.08%
01-50-15-4604-2291-1305-0A150706-0000 - SBVC-Child Care Resource Center	3,786.00	3,786.00	0.00	0.00%
01-50-15-4631-3509-1911-0A150712-0000 - SBVC-Planetarium Income	25,892.91	25,892.91	0.00	0.00%
01-50-15-4633-3516-0702-0A150710-0000 - SBVC-Multi-Media	503,185.98	492,125.03	(11,060.95)	-2.20%
01-50-15-4633-3516-7320-0A150710-0000 - SBVC-Multi-Media	1,000.00	0.00	(1,000.00)	-100.00%
01-50-15-6625-3169-0956-0A150707-0000 - SBVC-Welding Certification Test Revenue	6,338.86	7,735.68	1,396.82	22.04%
01-50-15-6680-2406-6199-0A150707-0000 - SBVC-SWP-Positive Incentive Funding FY20	634.32	0.00	(634.32)	-100.00%
01-50-15-6683-3174-0948-0A150707-0000 - SBVC-State Referee Program	28,677.85	47,310.00	18,632.15	64.97%



San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Restricted Balance

Budget Year 2025-2026

01-50-15-7673-2184-2201-0A150706-0000 - SBVC-AB798 Textbook Affordability Program-Social Science General	25,435.00	25,435.00	0.00	0.00%
01-50-15-8100-2228-6010-0A150201-0000 - SBVC-Basic Skills - Academic Administration	0.00	0.00	0.00	0.00%
01-50-15-8100-2403-6010-0A150201-0000 - SBVC-Guided Pathways-Office of Instruction	783,532.47	400,000.00	(383,532.47)	-48.95%
01-50-15-8100-2636-6010-0A150201-0000 - SBVC-Student Transfer Achievement Reform	565,217.00	563,233.99	(1,983.01)	-0.35%
01-50-15-8100-2650-6010-0A150201-0000 - SBVC-CCC Equitable Placement & Completion Grant Program	754,081.11	754,081.11	0.00	0.00%
01-50-15-8106-2352-6120-0A180101-0000 - SBVC Library Services Platform	9,587.00	9,587.00	0.00	0.00%
01-50-15-8111-3162-6820-0A150710-0000 - SBVC-Media Academy Contracts	2,681.51	2,681.51	0.00	0.00%
01-50-15-8120-2266-6470-0A191101-0000 - SBVC-CalWorks	185,550.28	112,185.00	(73,365.28)	-39.54%
01-50-15-8127-2367-6110-0A150716-0000 - SBVC-CCAP Instructional Materials for Dual Enrollment	12,210.34	12,210.34	0.00	0.00%
01-50-15-8200-2331-6960-0A190901-0000 - SBVC-Basic Needs Centers & Staffing Support	762,248.14	754,178.00	(8,070.14)	-1.06%
01-50-15-8200-2356-6960-0A190901-0000 - SBVC-Student Food & Housing Support/Basic Needs Center	838,766.85	838,766.00	(0.85)	0.00%
01-50-15-8200-2366-6960-0A190901-0000 - SBVC-LGBTQ+	180,978.59	180,978.00	(0.59)	0.00%
01-50-15-8200-2597-6960-0A190901-0000 - SBVC-College Rapid Rehousing Funds	1,283,889.00	0.00	(1,283,889.00)	-100.00%
01-50-15-8204-2202-6420-0A194001-0000 - SBVC-Disabled Students Program	673,686.55	0.00	(673,686.55)	-100.00%
01-50-15-8206-2165-6450-0A190901-0000 - SBVC-Hunger Free Campus Support	25,275.81	10,275.00	(15,000.81)	-59.35%
01-50-15-8206-2284-6450-0A190103-0000 - SBVC-California College Promise	219,967.23	477,162.00	257,194.77	116.92%
01-50-15-8206-2646-6450-0A190102-0000 - SBVC-A2MEND	29,688.77	25,700.00	(3,988.77)	-13.44%
01-50-15-8206-3700-6450-0A190102-0000 - California Youth Leadership Corps - Community Learning Partnership	94,876.00	82,200.00	(12,676.00)	-13.36%
01-50-15-8207-2232-6320-0A191401-0000 - SBVC-Matriculation-Matriculation	1,260,708.26	1,000,000.00	(260,708.26)	-20.68%
01-50-15-8208-1150-6499-0A191402-0000 - SBVC-Title IV-Trio	58,080.00	207,668.00	149,588.00	257.56%
01-50-15-8209-2200-6430-0A191101-0000 - SBVC-EOPS/CARE Program	238,013.83	237,492.00	(521.83)	-0.22%
01-50-15-8209-2201-6430-0A191101-0000 - SBVC-EOPS	599,524.55	497,884.72	(101,639.82)	-16.95%
01-50-15-8209-2503-6430-0A191101-0000 - SBVC-EOPS NextUp Foster Youth Support Program	147,629.25	0.00	(147,629.25)	-100.00%
01-50-15-8210-2309-6440-0A190901-0000 - SBVC-Mental Health Services Support	71,639.11	0.00	(71,639.11)	-100.00%
01-50-15-8210-2364-6440-0A190901-0000 - SBVC-Medi-Cal Administrative Activities	0.00	41,725.06	41,725.06	100.00%
01-50-15-8210-3310-6440-0A190901-0000 - SBVC-Student Health Fees	0.00	70,187.12	70,187.12	100.00%
01-50-15-8210-3337-6440-0A190901-0000 - SBVC-Family Pact Contract	8,000.00	8,000.00	0.00	0.00%
01-50-15-8213-3320-6310-0A190103-0000 - SBVC-Umoja Tumaini Program	115,951.02	81,398.00	(34,553.02)	-29.80%
01-50-15-8224-2187-6480-0C194502-0000 - SBVC-Veterans Resource Center	192,729.52	192,728.63	(0.89)	0.00%
01-50-15-8228-2214-6390-0A191402-0000 - SBVC-Student Equity-Student Equity	322,638.83	249,881.36	(72,757.47)	-22.55%



San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Restricted Balance

Budget Year 2025-2026

01-50-15-8228-2323-6390-0A190103-0000 - SBVC-Dream Resource Liaison	2,729.30	47,832.00	45,102.70	1,652.54%
01-50-15-8228-2323-7320-0A190103-0000 - SBVC-Dream Resource Liaison	20,625.22	5,000.00	(15,625.22)	-75.76%
01-50-15-8228-2530-6390-0A191402-0000 - SBVC-Student Retention & Outreach-Student Equity	71,005.35	31,280.67	(39,724.68)	-55.95%
01-50-15-8301-2161-6460-0C136101-0000 - SBVC-SFAA BFAP	90,793.53	90,794.00	0.47	0.00%
01-50-15-8301-2185-7320-0A191402-0000 - SBVC-Dreamer Students	24,065.00	0.00	(24,065.00)	-100.00%
01-50-15-8301-2188-6460-0C136101-0000 - SBVC-Financial Aid Technology	0.00	0.00	0.00	0.00%
01-50-15-8301-2658-6460-0C136101-0000 - SBVC-Student Financial Aid Administration (SFAA) One-Time Funding	0.00	50,378.00	50,378.00	100.00%
01-50-15-9002-2404-6600-0C195201-0000 - SBVC-Campus Safety & Sexual Assault	21,773.00	21,773.00	0.00	0.00%
01-50-15-9016-1101-6199-0A195505-0000 - SBVC-University Enterprise Corp. At CSUSB	0.00	10,115.23	10,115.23	100.00%
01-50-15-9016-1103-6199-0A195505-0000 - SBVC Aviation Maintenance Technical Workers Workforce Development	0.00	301,497.00	301,497.00	100.00%
01-50-15-9016-1329-6199-0A195505-0000 - SBVC-USDA CalFresh-Chico State Univ	39,596.00	22,623.37	(16,972.63)	-42.86%
01-50-15-9016-2147-6010-0A151704-0000 - SBVC-AB104 Adult Ed Block Grant	609,017.00	207,427.50	(401,589.50)	-65.94%
01-50-15-9016-2166-6199-0A195505-0000 - SBVC-Zero Textbook Cost Grant	270,680.42	580,927.38	310,246.96	114.62%
01-50-15-9016-2167-6199-0A195505-0000 - SBVC-Mesa Grant	314,757.01	200,000.00	(114,757.01)	-36.46%
01-50-15-9016-2192-6010-0A195505-0000 - SBVC-California Space Grant	0.00	5,650.00	5,650.00	100.00%
01-50-15-9016-2360-6199-0A195505-0000 - SBVC-California Education Learning Lab	4,282.28	0.00	(4,282.28)	-100.00%
01-50-15-9016-2435-6499-0A195505-0000 - SBVC-Middle College High School	22,410.07	27,155.00	4,744.93	21.17%
01-50-15-9016-2490-6010-0A150707-0000 - SBVC-CTE Data Unlocked Initiative-01	15,462.77	0.00	(15,462.77)	-100.00%
01-50-15-9016-2506-6199-0A195505-0000 - SBVC-California Medicine Scholars Program	7,512.00	17,512.00	10,000.00	133.12%
01-50-15-9016-2594-1230-0A195505-0000 - SBVC-Nursing Enrollment and Retention Grant	14,197.99	56,787.52	42,589.53	299.97%
01-50-15-9016-2614-6199-0A195505-0000 - SBVC-Health Professions Pathway Program: UCR School of Medicine	8,000.00	12,000.00	4,000.00	50.00%
01-50-15-9016-2615-6199-0A195505-0000 - SBVC-CalEITC	8,800.00	8,800.00	0.00	0.00%
01-50-15-9016-2618-6199-0A195505-0000 - SBVC-Teacher Preparation Pipeline for the IE	0.00	39,352.00	39,352.00	100.00%
01-50-15-9016-2651-6199-0A195505-0000 - SBVC-NCAS Grant	25,000.00	0.00	(25,000.00)	-100.00%
01-50-15-9016-2653-6199-0A195505-0000 - SBVC-Song Brown Nursing Grant	0.00	712,059.70	712,059.70	100.00%
01-50-15-9018-2502-6750-0A195505-0000 - SBVC-Staff Development	42.40	0.00	(42.40)	-100.00%
01-50-15-9505-3340-6530-0C195201-0000 - SBVC-Civic Center Act-Custodial	61,685.00	108,500.89	46,815.89	75.90%
01-50-15-9511-3304-6950-0C195201-0000 - SBVC-Parking	398,208.00	413,202.53	14,994.53	3.77%
01-50-15-9520-2657-6599-0C195201-0000 - SBVC-Common Course Numbering Implemention Allocations	0.00	350,000.00	350,000.00	100.00%
01-50-15-9520-3520-6590-0C195201-0000 - SBVC-FCC Proceeds	1,020,119.00	971,266.83	(48,852.17)	-4.79%



San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Restricted Balance

Budget Year 2025-2026

01-50-25-3560-3278-1101-0A250602-0000 - CHC-PSASB-Contract Education-Student Aid	111,017.87	111,017.87	0.00	0.00%
01-50-25-4630-2167-6199-0A250711-0000 - CHC-Mesa Grant	437,922.68	517,000.00	79,077.33	18.06%
01-50-25-4633-3242-6199-0A250711-0000 - CHC-Google Grant	1,881.00	1,881.00	0.00	0.00%
01-50-25-4633-3516-0702-0A250710-0000 - CHC-Multi-Media	344,597.33	344,597.33	0.00	0.00%
01-50-25-5622-3312-1210-0A250602-0000 - CHC-Respiratory Care Test Fee	3,971.66	4,066.66	95.00	2.39%
01-50-25-8100-2166-6199-0A250711-0000 - CHC - Zero Textbook Cost Grant	253,653.88	318,500.00	64,846.12	25.56%
01-50-25-8100-2286-6750-0A250302-0000 - CHC-Student Equity & Achievement-Instruction	275,027.00	20,000.00	(255,027.00)	-92.73%
01-50-25-8100-2286-6792-0A250302-0000 - CHC-Student Equity & Achievement-Instruction	49,969.00	49,988.00	19.00	0.04%
01-50-25-8100-3190-6010-0A250302-0000 - CHC-AACU	6,052.80	5,329.20	(723.60)	-11.95%
01-50-25-8102-2490-6010-0A250602-0000 - CHC-CTE Data Unlocked Initiative	12,346.15	12,346.15	0.00	0.00%
01-50-25-8102-3241-6199-0C246909-0000 - CHC-Medical Clearance	3,750.00	0.00	(3,750.00)	-100.00%
01-50-25-8102-3363-1205-0A250602-0000 - CHC-Arthur N Rupe Foundation	0.00	60,000.00	60,000.00	100.00%
01-50-25-8104-2286-6110-0A250302-0000 - CHC-Student Equity & Achievement-Learning Resources	327,625.00	321,000.00	(6,625.00)	-2.02%
01-50-25-8106-2352-6120-0A250710-0000 - CHC-Library Services Platform	3,014.17	0.00	(3,014.17)	-100.00%
01-50-25-8116-3305-6820-0A250602-0000 - CHC-Community Services	29,013.00	42,762.11	13,749.11	47.39%
01-50-25-8119-3145-6799-0C232601-0000 - CHC-Copy Revenue	17,636.55	19,071.75	1,435.20	8.14%
01-50-25-8120-2266-6499-0A250801-0000 - CHC-Calworks	18,761.95	18,761.00	(0.95)	-0.01%
01-50-25-8200-2286-6960-0A290902-00000 - CHC Student Equity & Achievement - Multi-Cultural Center	0.00	21,000.00	21,000.00	100.00%
01-50-25-8202-2636-6330-0A250801-0000 - CHC-Student Transfer Achievement Reform	565,217.00	127,346.66	(437,870.34)	-77.47%
01-50-25-8202-3264-6499-0A250801-0000 - CHC-Educational Planning Initiative	70,097.27	70,097.27	0.00	0.00%
01-50-25-8204-2202-6420-0A250801-0000 - CHC-Disabled Students Program - DSPS	251,945.60	251,945.21	(0.39)	0.00%
01-50-25-8207-3315-6499-0A250801-0000 - CHC-Assessment Center Revenue	26,984.99	23,650.65	(3,334.34)	-12.36%
01-50-25-8208-2284-6450-0A250801-0000 - CHC-California College Promise	600,839.68	582,379.00	(18,460.68)	-3.07%
01-50-25-8208-2286-6310-0A250801-0000 - CHC-Student Equity & Achievement-Student Success	598,512.00	716,712.00	118,200.00	19.75%
01-50-25-8208-2366-6450-0A290902-0000 - CHC-LGBTQ+	51,439.39	51,000.00	(439.39)	-0.85%
01-50-25-8208-2530-6320-0A290701-0000 - CHC-Student Retention & Outreach	203,539.53	70,000.00	(133,539.53)	-65.61%
01-50-25-8209-2200-6430-0A250801-0000 - CHC-EOPS-CARE	213,294.94	152,951.00	(60,343.94)	-28.29%
01-50-25-8209-2200-7320-0A250801-0000 - CHC-EOPS-CARE	22,697.00	0.00	(22,697.00)	-100.00%
01-50-25-8209-2201-6430-0A250801-0000 - CHC-EOPS	542,722.25	542,722.00	(0.25)	0.00%
01-50-25-8209-2323-6430-0A250801-0000 - CHC-Dream Resource Liaison	45,255.60	45,255.00	(0.60)	0.00%



San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Restricted Balance

Budget Year 2025-2026

01-50-25-8209-2503-6430-0A250801-0000 - CHC-EOPS NextUp Foster Youth Support Program	194,617.00	160,896.00	(33,721.00)	-17.33%
01-50-25-8210-2309-6440-0A250801-0000 - CHC-Mental Health Services Support	137,310.85	120,000.00	(17,310.85)	-12.61%
01-50-25-8210-2331-6440-0A290902-0000 - CHC-Basic Needs Centers & Staffing Support	213,752.71	187,664.69	(26,088.02)	-12.20%
01-50-25-8210-2356-6440-0A290902-0000 - CHC-Student Food & Housing Support/Basic Needs Center	196,670.84	120,000.00	(76,670.84)	-38.98%
01-50-25-8210-3310-6440-0A250801-0000 - CHC-Student Health Fees	55,955.00	55,954.86	(0.14)	0.00%
01-50-25-8210-3337-6440-0A290402-0000 - CHC-Family Pact Contract	880.00	880.00	0.00	0.00%
01-50-25-8224-1176-6450-0A290701-0000 - CHC-Veterans Education	6,512.00	8,784.00	2,272.00	34.89%
01-50-25-8224-2187-6480-0A290701-0000 - CHC-Veteran's Resource Center	57,166.88	48,000.00	(9,166.88)	-16.04%
01-50-25-8227-3269-1701-0A250602-0000 - CHC-Contract Education	21,149.88	80,898.00	59,748.12	282.50%
01-50-25-8228-2286-6490-0A290402-0000 - CHC-Student Equity & Achievement - Student Svcs Office	513,678.32	747,177.00	233,498.68	45.46%
01-50-25-8301-2188-6460-0A290701-0000 - CHC-Financial Aid Technology	53,831.21	25,661.00	(28,170.21)	-52.33%
01-50-25-9002-2403-6010-0A250302-0000 - CHC-Guided Pathways	289,612.81	37,027.72	(252,585.09)	-87.21%
01-50-25-9002-2404-6600-0A290402-0000 - CHC-Campus Safety & Sexual Assault	3,071.05	0.00	(3,071.05)	-100.00%
01-50-25-9018-2502-6750-0A250711-0000 - CHC-Staff Development	205.73	205.73	0.00	0.00%
01-50-25-9511-3304-6599-0C220002-0000 - CHC-Parking	12,643.25	0.00	(12,643.25)	-100.00%
01-50-25-9617-3316-6191-0C223104-0000 - CHC-Recreation Fee	21,000.00	22,000.00	1,000.00	4.76%
01-50-25-9617-3340-6191-0C223104-0000 - CHC-Aquatics Center	85,000.00	124,819.24	39,819.24	46.85%
01-50-31-8210-2309-6440-0A190901-0000 - SBVC-Mental Health Services Support	85,627.86	0.00	(85,627.86)	-100.00%
01-50-31-8301-2161-6460-0C136101-0000 - SBVC-SFAA-BFAP Adm Allowance	423,841.93	428,653.90	4,811.97	1.14%
01-50-31-9016-2147-6010-0A151704-0000 - SBVC-AB104 Adult Ed Block Grant	0.00	0.00	0.00	0.00%
01-50-32-8301-2161-6460-0A290701-0000 - CHC-SFAA-BFAP Adm Allowance	237,845.98	230,182.00	(7,663.97)	-3.22%
01-50-35-8103-2236-6150-0C338102-0000 - DIST-3C Media Solutions	5,775.00	5,775.00	0.00	0.00%
01-50-35-8115-1267-6840-0C383027-0000 - DIST-TANF Work Study-Professional Development Center	664,750.77	0.00	(664,750.77)	-100.00%
01-50-35-8115-1267-7320-0C383027-0000 - DIST-TANF Work Study-Professional Development Center	7,000.00	0.00	(7,000.00)	-100.00%
01-50-35-8115-2285-6840-0C383027-0000 - DIST-Economic Development for Distressed Areas	1,750,000.00	1,750,000.00	0.00	0.00%
01-50-35-8115-3424-6840-0C383027-0000 - DIST- EDCT Earned Services from Other Contracts	80,887.00	28,412.34	(52,474.66)	-64.87%
01-50-35-8115-3706-6840-0C383027-0000 - DIST-Operation New Hope	84,000.00	0.00	(84,000.00)	-100.00%
01-50-35-9004-2302-6760-0C338602-0000 - DIST-Equal Employment Opportunity	224,711.46	181,063.00	(43,648.46)	-19.42%
01-50-35-9006-2230-6720-0C337102-0000 - DIST-Instructional Equipment	96,005.49	96,005.49	0.00	0.00%
01-50-35-9006-2284-6720-0C337102-0000 - DIST-California College Promise	1,102,784.00	1,102,784.00	0.00	0.00%

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Restricted Balance

Budget Year 2025-2026

01-50-35-9010-2216-6780-0C338102-0000 - DIST-Telecommunications Technology	1,501.00	1,501.00	0.00	0.00%
01-50-35-9010-2378-6780-0C338102-0000 - DIST-Systemwide Technology and Data Security	630,986.79	341,959.13	(289,027.66)	-45.81%
01-50-35-9020-3511-6199-0C379005-0000 - DIST-Fee For Service	240,979.00	240,979.00	0.00	0.00%
01-50-35-9029-2649-6192-0C383050-0000 - DSO-Apprenticeship Pathways Demonstration Project - Workforce	92,739.96	66,553.92	(26,186.04)	-28.24%
	125,885,584.11	**110,498,144.88**	**(15,387,439.23)**	**-12.22%**
Total	**39,652.73**	**0.01**	**(39,652.72)**	**-12.21%**



San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Bond Interest/Redemption

Budget Year 2025-2026

Program	2025 Budget	2026 Budget	Change	% Change
Revenue				
21-50-00-0000-0000-0000-0C338002-0000 - General Program	55,000,000.00	71,300,000.00	16,300,000.00	29.64%
	55,000,000.00	**71,300,000.00**	**16,300,000.00**	**29.64%**
Expenditures				
21-50-00-0000-0000-0000-0C338002-0000 - General Program	55,000,000.00	71,300,000.00	16,300,000.00	29.64%
	55,000,000.00	**71,300,000.00**	**16,300,000.00**	**29.64%**
Total	**0.00**	**0.00**	**0.00**	**29.64%**

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Capital Outlay

Budget Year 2025-2026

Program	2025 Budget	2026 Budget	Change	% Change
Revenue				
41-00-03-9006-0000-6720-0C337102-0000 - Capital Outlay	100,000.00	350,000.00	250,000.00	250.00%
41-00-03-9513-0000-7100-0C379003-0000 - Buildings	0.00	3,500,000.00	3,500,000.00	100.00%
41-50-01-9014-3645-7100-0C379003-0000 - EV Charging Station Project at SBVC Lot 3	281,300.00	0.00	(281,300.00)	-100.00%
41-50-02-9014-3635-7100-0C379104-0000 - CHC New Performing Arts Center Building	788,000.00	708,493.93	(79,506.07)	-10.09%
41-50-03-8115-3710-7010-0C338100-0000 - Public Safety Training Lease	45,000.00	40,000.00	(5,000.00)	-11.11%
41-50-03-9006-3711-6720-0C379003-0000 - Land Parcels	119,645.00	0.00	(119,645.00)	-100.00%
41-50-03-9014-3729-7100-0C379003-0000 - Legacy Village Reimbursable Costs	0.00	200,000.00	200,000.00	100.00%
41-50-35-9014-2260-7100-0C379003-0000 - DIST-Prop 39 Clean Energy Funding	48,251.00	48,251.00	0.00	0.00%
	1,382,196.00	**4,846,744.93**	**3,464,548.93**	**250.66%**
Expenditures				
41-00-00-9014-0000-7100-0C379003-0000 - Facilities Contingency	0.00	500,000.00	500,000.00	100.00%
41-00-01-9014-0000-7100-0C379003-0000 - Capital Outlay - Facilities Planning & Construction	50,300.00	280,187.69	229,887.69	457.03%
41-00-02-9014-0000-7100-0C379003-0000 - Capital Outlay - Facilities Planning & Construction	66,000.00	152,692.00	86,692.00	131.35%
41-00-03-9006-0000-6720-0C337102-0000 - Capital Outlay	1,066,216.00	1,066,216.00	0.00	0.00%
41-00-03-9014-0000-7100-0C379003-0000 - Facilities Planning/Adm.Svcs.	1,108,282.27	429,320.59	(678,961.68)	-61.26%
41-00-03-9627-0000-7100-0C338102-0000 - District Network Upgrades	3,449,826.73	1,068,675.00	(2,381,151.73)	-69.02%
41-50-01-9014-3645-7100-0C379003-0000 - EV Charging Station Project at SBVC Lot 3	290,039.00	0.00	(290,039.00)	-100.00%
41-50-02-9014-3635-7100-0C379104-0000 - CHC New Performing Arts Center Building	788,000.00	708,493.93	(79,506.07)	-10.09%
41-50-03-8115-3710-7010-0C338100-0000 - Public Safety Training Lease	45,000.00	40,000.00	(5,000.00)	-11.11%
41-50-03-9006-3711-6720-0C379003-0000 - Land Parcels	119,645.00	0.00	(119,645.00)	-100.00%
41-50-03-9014-3729-7100-0C379003-0000 - Legacy Village Reimbursable Costs	0.00	200,000.00	200,000.00	100.00%
41-50-35-9014-2260-7100-0C379003-0000 - DIST-Prop 39 Clean Energy Funding	48,251.00	48,251.00	0.00	0.00%
	7,031,560.00	**4,493,836.21**	**(2,537,723.79)**	**-36.09%**
Total	**5,649,364.00**	**(352,908.72)**	**(6,002,272.72)**	**11.02%**

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Bond Measure M

Budget Year 2025-2026

Program	2025 Budget	2026 Budget	Change	% Change
Revenue				
42-50-03-9508-3257-7100-0C379104-0000 - DIST-Measure M-01	800,000.00	6,800,000.00	6,000,000.00	750.00%
42-50-03-9508-3640-7100-0C379104-0000 - DIST District Wide Initiatives	0.00	153,146,339.00	153,146,339.00	100.00%
	800,000.00	**159,946,339.00**	**159,146,339.00**	**19,893.29%**
Expenditures				
42-50-01-9014-3606-7100-0C379003-0000 - SBVC Instructional & Student Services Building	854,969.00	2,173,945.69	1,318,976.69	154.27%
42-50-01-9014-3607-7100-0C379003-0000 - SBVC Administration & Campus Center	659,447.65	836,381.67	176,934.02	26.83%
42-50-01-9014-3608-7100-0C379003-0000 - SBVC Career Pathways Phase 2	0.00	29,949,185.44	29,949,185.44	100.00%
42-50-02-9014-3621-7100-0C379003-0000 - CHC Crafton Hall Renovation	3,750,454.00	900,202.20	(2,850,251.80)	-76.00%
42-50-02-9014-3624-7100-0C379104-0000 - CHC Student Support Building Renovation	769,231.00	244,182.15	(525,048.85)	-68.26%
42-50-02-9014-3626-7100-0C379003-0000 - CHC Infrastructure Projects	827,030.55	150,109.58	(676,920.97)	-81.85%
42-50-02-9014-3631-7100-0C379003-0000 - CHC Instructional Building	0.00	22,284,132.33	22,284,132.33	100.00%
42-50-03-9014-3640-7100-0C379003-0000 - DIST Program Contingency	0.00	99,000.00	99,000.00	100.00%
42-50-03-9014-3712-7100-0C379003-0000 - DIST DSO Infrastructure	0.00	25,000.00	25,000.00	100.00%
42-50-03-9508-3640-7100-0C379104-0000 - DIST District Wide Initiatives	1,326,136.00	545,000.00	(781,136.00)	-58.90%
	8,187,268.20	**57,207,139.06**	**49,392,312.86**	**603.28%**
Total	**7,387,268.20**	**(102,739,199.94)**	**(109,754,026.14)**	**2,320.38%**

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Bond Measure CC

Budget Year 2025-2026

Program	2025 Budget	2026 Budget	Change	% Change
Revenue				
44-50-03-9014-0000-7100-0C379003-0000 - Measure CC Program Support DSS	6,000,000.00	7,000,000.00	1,000,000.00	16.67%
	6,000,000.00	**7,000,000.00**	**1,000,000.00**	**16.67%**
Expenditures				
44-50-01-9014-3601-7100-0C379003-0000 - SBVC Technical Building Replacement	44,267,240.01	5,350,449.98	(38,916,790.03)	-87.91%
44-50-01-9014-3605-7100-0C379003-0000 - SBVC Softball Field	564,250.00	6,136.65	(558,113.35)	-98.91%
44-50-01-9014-3606-7100-0C379003-0000 - SBVC Instructional & Student Services Building	15,014,370.68	43,637,356.59	28,622,985.91	190.64%
44-50-01-9014-3608-7100-0C379003-0000 - SBVC Career Pathways Phase 2	17,866,760.70	3,028,034.50	(14,838,726.20)	-83.05%
44-50-01-9014-3610-7100-0C379003-0000 - SBVC Campus Wide Infrastructure	8,606,228.30	1,364,278.03	(7,241,950.27)	-84.15%
44-50-02-9014-3621-7100-0C379003-0000 - CHC Crafton Hall Renovation	3,198,686.74	2,810,350.80	(388,335.94)	-12.14%
44-50-02-9014-3624-7100-0C379003-0000 - CHC Student Support Building Renovation	181,857.31	76,731.22	(105,126.09)	-57.81%
44-50-02-9014-3625-7100-0C379003-0000 - CHC East Valley Public Safety Training Center	1,397,284.93	0.00	(1,397,284.93)	-100.00%
44-50-02-9014-3626-7100-0C379003-0000 - CHC Campus Wide Infrastructure	1,323,166.75	956,250.29	(366,916.46)	-27.73%
44-50-02-9014-3633-7100-0C379003-0000 - CHC Central Complex 2 Renovation	2,752,865.70	150,195.49	(2,602,670.21)	-94.54%
44-50-02-9014-3634-7100-0C379003-0000 - CHC Child Development Center Renovation	1,246,865.37	54.52	(1,246,810.85)	-100.00%
44-50-02-9014-3635-7100-0C379003-0000 - CHC Performing Arts Center Replacement	41,109,263.97	12,675,597.73	(28,433,666.24)	-69.17%
44-50-03-9014-0000-7100-0C379003-0000 - Measure CC Program Support DSS	634,368.29	741,358.10	106,989.81	16.87%
44-50-03-9014-3640-7100-0C379003-0000 - DIST District Wide Initatives	0.00	4,500,000.00	4,500,000.00	100.00%
44-50-03-9014-3641-7100-0C379003-0000 - DIST Student Information System	748,244.50	406,821.83	(341,422.67)	-45.63%
44-50-03-9014-3642-7100-0C379003-0000 - DIST Mill Street Site	158,640,509.75	19,084,216.88	(139,556,292.87)	-87.97%
44-50-03-9014-3644-7100-0C379104-0000 - DIST Measure CC Outreach	24,000.00	24,000.00	0.00	0.00%
44-50-01-9014-3607-7100-0C379003-0000 - SBVC Administration & Campus Center	0.00	372,442.00	372,442.00	100.00%
	297,575,963.00	**95,184,274.61**	**(202,764,130.39)**	**-68.14%**
Total	**291,575,963.00**	**88,184,274.61**	**(203,764,130.39)**	**-66.46%**

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Cafeteria

Budget Year 2025-2026

Program	2025 Budget	2026 Budget	Change	% Change
Revenue				
52-00-01-9901-0000-6940-0C126002-0000 - Cafeteria	608,366.52	587,188.84	(21,177.68)	-3.48%
	608,366.52	**587,188.84**	**(21,177.68)**	**-3.48%**
Expenditures				
52-00-01-9901-0000-6940-0C126002-0000 - Cafeteria	493,976.88	587,188.84	93,211.96	18.87%
	493,976.88	**587,188.84**	**93,211.96**	**18.87%**
Total	**(114,389.64)**	**(0.00)**	**114,389.64**	**6.53%**

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Investment Properties

Budget Year 2025-2026

Program	2025 Budget	2026 Budget	Change	% Change
Revenue				
59-00-03-9026-0000-7099-0C337102-0000 - DIST-550 E. Hospitality Lane	1,143,035.00	1,701,717.00	558,682.00	48.88%
59-00-03-9027-0000-7099-0C337102-0000 - DIST-560 E. Hospitality Lane	1,820,223.00	1,874,365.00	54,142.00	2.97%
59-00-03-9028-0000-7099-0C337102-0000 - DIST-658 E. Brier Drive	2,237,749.00	2,290,807.00	53,058.00	2.37%
	5,201,007.00	**5,866,889.00**	**665,882.00**	**12.80%**
Expenditures				
59-00-03-9006-0000-6720-0C337102-0000 - Investment Properties	51,500.00	51,500.00	0.00	0.00%
59-00-03-9026-0000-7099-0C337102-0000 - DIST-550 E. Hospitality Lane	4,488,912.00	2,577,220.00	(1,911,692.00)	-42.59%
59-00-03-9027-0000-7099-0C337102-0000 - DIST-560 E. Hospitality Lane	1,286,785.00	1,200,818.00	(85,967.00)	-6.68%
59-00-03-9028-0000-7099-0C337102-0000 - DIST-658 E. Brier Drive	1,110,606.00	1,118,521.00	7,915.00	0.71%
	6,937,803.00	**4,948,059.00**	**(1,989,744.00)**	**-28.68%**
Total	**1,736,796.00**	**(918,830.00)**	**(2,655,626.00)**	**-10.91%**

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Retiree Benefits

Budget Year 2025-2026

Program	2025 Budget	2026 Budget	Change	% Change
Revenue				
68-00-03-9750-0000-5900-0C338602-0000 - Employee Benefits - Instructional Staff Retiree	60,000.00	133,330.00	73,330.00	122.22%
68-00-03-9750-0000-6740-0C338602-0000 - Employee Benefits - Non-Instructional Retiree	311,000.00	274,414.00	(36,586.00)	-11.76%
	371,000.00	**407,744.00**	**36,744.00**	**9.90%**
Expenditures				
68-00-03-9750-0000-5900-0C338602-0000 - Employee Benefits - Instructional Staff Retiree	60,000.00	133,330.00	73,330.00	122.22%
68-00-03-9750-0000-6740-0C338602-0000 - Employee Benefits - Non-Instructional Retiree	2,811,000.00	274,414.00	(2,536,586.00)	-90.24%
	2,871,000.00	**407,744.00**	**(2,463,256.00)**	**-85.80%**
Total	**2,500,000.00**	**0.00**	**(2,500,000.00)**	**-74.85%**

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - OPEB Trust

Budget Year 2025-2026

Program	2025 Budget	2026 Budget	Change	% Change
Revenue				
71-50-03-0000-0000-6720-0C338006-0000 - OPEB Investment Trust Fund	1,000,000.00	850,000.00	(150,000.00)	-15.00%
	1,000,000.00	**850,000.00**	**(150,000.00)**	**-15.00%**
Expenditures				
71-50-03-0000-0000-6720-0C338006-0000 - OPEB Investment Trust Fund	82,000.00	82,000.00	0.00	0.00%
	82,000.00	**82,000.00**	**0.00**	**0.00%**
Total	**(918,000.00)**	**(768,000.00)**	**150,000.00**	**-13.86%**

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Child Development

Budget Year 2025-2026

Program	2025 Budget	2026 Budget	Change	% Change
Revenue				
72-00-02-8306-0000-6920-0A250602-0000 - CHC-CDC Quality Start San Bndo	19,818.56	17,569.00	(2,249.56)	-11.35%
72-50-01-8306-1207-6920-0C185112-0000 - SBVC-Child Care Food Program 01	234,827.00	234,827.00	0.00	0.00%
72-50-01-8306-2203-6920-0C185112-0000 - SBVC-Child Development Center 01	1,374,123.00	1,412,453.00	38,330.00	2.79%
72-50-01-8306-2205-6920-0C185112-0000 - SBVC-State Preschool Grant	2,895,618.00	2,895,618.00	0.00	0.00%
72-50-01-8306-2328-6920-0C185112-0000 - SBVC-Child Development AB 131 Stipends	25,410.93	0.00	(25,410.93)	-100.00%
72-50-01-8306-2599-6920-0C185112-0000 - SBVC-CDSS Cost of Care	424,120.00	200,000.00	(224,120.00)	-52.84%
72-50-01-8306-2617-6920-0C185112-0000 - SBVC-CDSS Cost of Care	108,913.25	38,000.00	(70,913.25)	-65.11%
72-50-01-8306-2647-6920-0C185112-0000 - SBVC-Early Education CA State Preschool Program	188,902.00	0.00	(188,902.00)	-100.00%
72-50-01-8306-2648-6920-0C185112-0000 - SBVC-CDC Quality Start San Bndo	7,430.50	15,000.00	7,569.50	101.87%
72-50-02-8306-1207-6920-0A250602-0000 - CHC-Child Care Food Program	5,500.00	5,500.00	0.00	0.00%
72-50-02-8306-2203-6920-0A250602-0000 - CHC-Child Development	223,284.74	237,063.00	13,778.26	6.17%
72-50-02-8306-2206-6920-0A250602-0000 - CHC-Child Development Covid Stipend	16,387.90	5,000.00	(11,387.90)	-69.49%
72-50-02-8306-2245-6920-0A250602-0000 - CHC-Child Development Parent Fees	171,472.89	181,534.55	10,061.66	5.87%
	5,695,808.77	**5,242,564.55**	**(453,244.22)**	**-7.96%**
Expenditures				
72-00-02-8306-0000-6920-0A250602-0000 - CHC-CDC Quality Start San Bndo	19,818.56	17,569.00	(2,249.56)	-11.35%
72-50-01-8306-1207-6920-0C185112-0000 - SBVC-Child Care Food Program 01	234,827.00	234,827.00	(0.00)	0.00%
72-50-01-8306-2203-6920-0C185112-0000 - SBVC-Child Development Center 01	1,362,381.20	1,412,453.00	50,071.80	3.68%
72-50-01-8306-2205-6920-0C185112-0000 - SBVC-State Preschool Grant	2,834,021.05	2,895,618.00	61,596.95	2.17%
72-50-01-8306-2328-6920-0C185112-0000 - SBVC-Child Development AB 131 Stipends	25,410.93	0.00	(25,410.93)	-100.00%
72-50-01-8306-2599-6920-0C185112-0000 - SBVC-CDSS Cost of Care	424,120.00	200,000.00	(224,120.00)	-52.84%
72-50-01-8306-2617-6920-0C185112-0000 - SBVC-CDSS Cost of Care	108,913.25	38,000.00	(70,913.25)	-65.11%
72-50-01-8306-2647-6920-0C185112-0000 - SBVC-Early Education CA State Preschool Program	188,902.00	0.00	(188,902.00)	-100.00%
72-50-01-8306-2648-6920-0C185112-0000 - SBVC-CDC Quality Start San Bndo	7,430.50	15,000.00	7,569.50	101.87%
72-50-02-8306-1207-6920-0A250602-0000 - CHC-Child Care Food Program	5,500.00	5,500.00	0.00	0.00%
72-50-02-8306-2203-6920-0A250602-0000 - CHC-Child Development	223,284.74	237,063.00	13,778.26	6.17%
72-50-02-8306-2206-6920-0A250602-0000 - CHC-Child Development Covid Stipend	16,387.90	5,000.00	(11,387.90)	-69.49%
72-50-02-8306-2245-6920-0A250602-0000 - CHC-Child Development Parent Fees	171,472.89	181,534.55	10,061.66	5.87%

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Child Development

Budget Year 2025-2026

	5,622,470.01	**5,242,564.54**	**(379,905.47)**	**-6.76%**
Total	**(73,338.76)**	**(0.01)**	**73,338.75**	**-7.36%**

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Student Body Center Fee

Budget Year 2025-2026

Program	2025 Budget	2026 Budget	Change	% Change
Revenue				
73-50-01-8200-3306-6960-0A190901-0000 - SBVC-Student Body Center Fee	261,622.71	260,135.81	(1,486.90)	-0.57%
73-50-02-8200-3306-6499-0A290902-0000 - CHC-Student Body Center Fee	85,327.42	80,651.00	(4,676.42)	-5.48%
	346,950.13	**340,786.81**	**(6,163.32)**	**-1.78%**
Expenditures				
73-50-01-8200-3306-6960-0A190901-0000 - SBVC-Student Body Center Fee	261,622.71	260,135.81	(1,486.90)	-0.57%
73-50-02-8200-3306-6499-0A290902-0000 - CHC-Student Body Center Fee	85,327.42	80,651.00	(4,676.42)	-5.48%
	346,950.13	**340,786.81**	**(6,163.32)**	**-1.78%**
Total	**(0.00)**	**(0.00)**	**0.00**	**-1.78%**

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Department - KVCR

Budget Year 2025-2026

Program	2025 Budget	2026 Budget	Change	% Change
Revenue				
74-00-03-8109-0000-7099-0C334200-0000 - Radio	1,481,228.00	1,335,492.00	(145,736.00)	-9.84%
74-00-03-8110-0000-7099-0C334200-0000 - Television	2,912,000.00	2,967,080.49	55,080.49	1.89%
74-00-03-8125-0000-7099-0C334200-0000 - KVCR, General	200,000.00	500,000.00	300,000.00	150.00%
74-50-03-8110-1359-7099-0C334200-0000 - KVCR - Omnibus Grant	197,711.00	0.00	(197,711.00)	-100.00%
74-50-03-8110-2327-7099-0C334200-0000 - KVCR AB-132 Postsecondary Education Bill	1,062,352.00	601,339.00	(461,013.00)	-43.40%
74-50-03-8110-2600-7099-0C334200-0000 - DIST-High Road Construction Careers (Pre-Apprenticeship Program)	169,090.00	81,425.62	(87,664.38)	-51.84%
74-50-03-8110-2652-7099-0C334200-0000 - DIST-Opportunity Adult Career Pathway Program (OYACP)	27,936.00	35,000.00	7,064.00	25.29%
74-50-03-8110-3113-7099-0C334200-0000 - DIST-CPB/CSG TV Grant FY24	466,650.00	755,989.27	289,339.27	62.00%
74-50-03-8110-3295-7099-0C334200-0000 - KVCR - Redlands Bowl Performing Arts	18,200.00	26,917.89	8,717.89	47.90%
74-50-03-8110-3322-7099-0C334200-0000 - KVCR/SBCSS Production Services	515,219.96	77,787.00	(437,432.96)	-84.90%
74-50-03-8124-0000-7099-0C334200-0000 - KVCR/FNX	697,500.00	480,000.00	(217,500.00)	-31.18%
74-50-03-8124-3723-7099-0C334200-0000 - KVCR/FNX - San Manuel Band of MIssion Indians - FNC	1,000,000.00	988,689.00	(11,311.00)	-1.13%
74-50-03-8124-3726-7099-0C334200-0000 - KVCR/FNX - San Manuel Grant - Tribal Documentary Ep. 5	2,399,930.00	1,200,175.00	(1,199,755.00)	-49.99%
	11,147,816.96	**9,049,895.27**	**(2,097,921.69)**	**-18.82%**
Expenditures				
74-00-03-8109-0000-7099-0C334200-0000 - Radio	863,729.50	1,013,671.86	149,942.36	17.36%
74-00-03-8110-0000-7099-0C334200-0000 - Television	2,138,510.51	2,715,754.29	577,243.77	26.99%
74-00-03-8125-0000-7099-0C334200-0000 - KVCR, General	1,113,177.48	955,919.98	(157,257.50)	-14.13%
74-50-03-8110-1359-7099-0C334200-0000 - KVCR - Omnibus Grant	133,734.71	0.00	(133,734.71)	-100.00%
74-50-03-8110-2327-7099-0C334200-0000 - KVCR AB-132 Postsecondary Education Bill	1,062,352.13	601,339.00	(461,013.13)	-43.40%
74-50-03-8110-2600-7099-0C334200-0000 - DIST-High Road Construction Careers (Pre-Apprenticeship Program)	169,090.00	81,425.62	(87,664.38)	-51.84%
74-50-03-8110-2652-7099-0C334200-0000 - DIST-Opportunity Adult Career Pathway Program (OYACP)	27,936.00	35,000.00	7,064.00	25.29%
74-50-03-8110-3113-7099-0C334200-0000 - DIST-CPB/CSG TV Grant FY24	267,224.90	755,989.27	488,764.37	182.90%
74-50-03-8110-3295-7099-0C334200-0000 - KVCR - Redlands Bowl Performing Arts	16,541.39	26,917.89	10,376.50	62.73%
74-50-03-8110-3322-7099-0C334200-0000 - KVCR/SBCSS Production Services	515,219.65	77,787.00	(437,432.65)	-84.90%
74-50-03-8124-0000-7099-0C334200-0000 - KVCR/FNX	562,513.22	567,817.30	5,304.09	0.94%
74-50-03-8124-3723-7099-0C334200-0000 - KVCR/FNX - San Manuel Band of MIssion Indians - FNC	1,000,000.00	988,689.00	(11,311.00)	-1.13%
74-50-03-8124-3726-7099-0C334200-0000 - KVCR/FNX - San Manuel Grant - Tribal Documentary Ep. 5	2,181,755.00	1,200,175.00	(981,580.00)	-44.99%
	10,051,784.49	**9,020,486.21**	**(1,031,298.28)**	**-10.26%**

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Department - KVCR

Budget Year 2025-2026

Total	**(1,096,032.47)**	**(29,409.06)**	**1,066,623.41**	**-14.76%**

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - PARS Trust

Budget Year 2025-2026

Program	2025 Budget	2026 Budget	Change	% Change
Revenue				
77-50-03-0000-0000-6720-0C338006-0000 - PARS Investment Trust Fund	5,400,000.00	5,830,000.00	430,000.00	7.96%
	5,400,000.00	**5,830,000.00**	**430,000.00**	**7.96%**
Expenditures				
77-50-03-0000-0000-6720-0C338006-0000 - PARS Investment Trust Fund	5,202,000.00	4,840,000.00	(362,000.00)	-6.96%
	5,202,000.00	**4,840,000.00**	**(362,000.00)**	**-6.96%**
Total	**(198,000.00)**	**(990,000.00)**	**(792,000.00)**	**0.64%**

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Workers Comp/ Self-Insurance

Budget Year 2025-2026

Program	2025 Budget	2026 Budget	Change	% Change
Revenue				
78-00-03-9011-0000-6770-0C394402-0000 - Insurance - Logistical Services	1,200,000.00	1,250,000.00	50,000.00	4.17%
84-50-03-9011-3390-6770-0C338602-0000 - DIST-Self-Insurance Program - Logistical Services	2,444,920.00	3,012,624.00	567,704.00	23.22%
	3,644,920.00	**4,262,624.00**	**617,704.00**	**16.95%**
Expenditures				
78-00-03-9011-0000-6770-0C394402-0000 - Insurance - Logistical Services	1,300,000.00	1,275,759.00	(24,241.00)	-1.86%
84-50-03-9011-3390-6770-0C338602-0000 - DIST-Self-Insurance Program - Logistical Services	2,986,865.00	2,986,865.00	0.00	0.00%
	4,286,865.00	**4,262,624.00**	**(24,241.00)**	**-0.57%**
Total	**641,945.00**	**0.00**	**(641,945.00)**	**7.48%**

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Inland Futures Foundation

Budget Year 2025-2026

Program	2025 Budget	2026 Budget	Change	% Change
Revenue				
79-00-03-8109-0000-7099-0C334200-0000 - Inland Futures Foundation - Radio	739,453.00	765,126.00	25,673.00	3.47%
79-00-03-8110-0000-7099-0C334200-0000 - Inland Futures Foundation - TV	744,000.00	700,126.00	(43,874.00)	-5.90%
	1,483,453.00	**1,465,252.00**	**(18,201.00)**	**-1.23%**
Expenditures				
79-00-03-8109-0000-7099-0C334200-0000 - Inland Futures Foundation - Radio	739,453.00	765,126.00	25,673.00	3.47%
79-00-03-8110-0000-7099-0C334200-0000 - Inland Futures Foundation - TV	744,000.00	700,126.00	(43,874.00)	-5.90%
	1,483,453.00	**1,465,252.00**	**(18,201.00)**	**-1.23%**
Total	**0.00**	**0.00**	**0.00**	**-1.23%**



San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Associated Students

Budget Year 2025-2026

Program	2025 Budget	2026 Budget	Change	% Change
Revenue				
91-00-01-8200-0000-6960-0A190901-0000 - Associated Students	92,600.00	95,000.00	2,400.00	2.59%
91-00-02-8200-0000-6960-0A290902-0000 - Associated Students	51,000.00	55,000.00	4,000.00	7.84%
	143,600.00	**150,000.00**	**6,400.00**	**4.46%**
Expenditures				
91-00-01-8200-0000-6960-0A190901-0000 - Associated Students	92,600.00	95,000.00	2,400.00	2.59%
91-00-02-8200-0000-6960-0A290902-0000 - Associated Students	51,000.00	55,000.00	4,000.00	7.84%
	143,600.00	**150,000.00**	**6,400.00**	**4.46%**
Total	**0.00**	**0.00**	**0.00**	**4.46%**

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Student Representation

Budget Year 2025-2026

Program	2025 Budget	2026 Budget	Change	% Change
Revenue				
92-00-01-8200-0000-6960-0A190901-0000 - Student Representation Fee	55,000.00	27,000.00	(28,000.00)	-50.91%
92-00-02-8200-0000-6960-0A290902-0000 - Student Representation Fee	87,305.00	11,700.00	(75,605.00)	-86.60%
	142,305.00	**38,700.00**	**(103,605.00)**	**-72.80%**
Expenditures				
92-00-01-8200-0000-6960-0A190901-0000 - Student Representation Fee	55,000.00	27,000.00	(28,000.00)	-50.91%
92-00-02-8200-0000-6960-0A290902-0000 - Student Representation Fee	87,305.00	11,700.00	(75,605.00)	-86.60%
	142,305.00	**38,700.00**	**(103,605.00)**	**-72.80%**
Total	**0.00**	**0.00**	**0.00**	**-72.80%**

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Financial Aid

Budget Year 2025-2026

Program	2025 Budget	2026 Budget	Change	% Change
Revenue				
94-00-01-8301-0000-6460-0C338006-0000 - Student Financial Aid	23,304,732.00	23,887,350.00	582,618.00	2.50%
94-00-02-8301-0000-6460-0C236102-0000 - Student Financial Aid	6,372,680.00	6,531,997.00	159,317.00	2.50%
	29,677,412.00	**30,419,347.00**	**741,935.00**	**2.50%**
Expenditures				
94-00-01-8301-0000-6460-0C338006-0000 - Student Financial Aid	23,304,732.00	23,887,350.00	582,618.00	2.50%
94-00-02-8301-0000-6460-0C236102-0000 - Student Financial Aid	6,372,680.00	6,531,997.00	159,317.00	2.50%
	29,677,412.00	**30,419,347.00**	**741,935.00**	**2.50%**
Total	**0.00**	**0.00**	**0.00**	**2.50%**

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Scholarship & Loan

Budget Year 2025-2026

Program	2025 Budget	2026 Budget	Change	% Change
Revenue				
95-00-01-8208-0000-6960-0C136101-0000 - Psychiatric Technician Scholarship	395.51	395.51	0.00	0.00%
95-00-01-8208-0000-6960-0C338006-0000 - Scholarship and Loan	540,586.49	554,507.00	13,920.51	2.58%
95-00-02-8208-0000-6960-0C236102-0000 - Scholarship and Loan	214,007.00	219,357.00	5,350.00	2.50%
	754,989.00	**774,259.51**	**19,270.51**	**2.55%**
Expenditures				
95-00-01-8208-0000-6960-0C136101-0000 - Psychiatric Technician Scholarship	395.51	395.51	0.00	0.00%
95-00-01-8208-0000-6960-0C338006-0000 - Scholarship and Loan	540,586.49	554,507.00	13,920.51	2.58%
95-00-02-8208-0000-6960-0C236102-0000 - Scholarship and Loan	214,007.00	219,357.00	5,350.00	2.50%
	754,989.00	**774,259.51**	**19,270.51**	**2.55%**
Total	**0.00**	**0.00**	**0.00**	**2.55%**

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Student Clubs & Trusts

Budget Year 2025-2026

Program	2025 Budget	2026 Budget	Change	% Change
Revenue				
99-00-01-0000-0000-0000-0C338006-0000 - Student Clubs and Trusts	143,159.81	190,906.21	47,746.40	33.35%
99-00-01-7001-0000-6960-0A150710-0000 - Theatre Program Trust	19,237.00	0.00	(19,237.00)	-100.00%
99-00-01-7082-0000-6960-0A190902-0000 - SBVC CPR Card Trust	3,923.00	0.00	(3,923.00)	-100.00%
99-00-02-0612-0000-6960-0A290902-0000 - Circle K Club	50.00	50.00	0.00	0.00%
99-00-02-0614-0000-6960-0A290902-0000 - Crafton Hills Aquatics Club	715.00	715.18	0.18	0.03%
99-00-02-0615-0000-6960-0A290902-0000 - Beta II Club	1,986.92	1,986.92	0.00	0.00%
99-00-02-0617-0000-6960-0A290902-0000 - Herbivore Club	303.50	303.50	0.00	0.00%
99-00-02-0618-0000-6960-0A290902-0000 - Biology Club	1,031.00	1,031.18	0.18	0.02%
99-00-02-0622-0000-6960-0A290902-0000 - Theatre Club	2,581.00	2,581.21	0.21	0.01%
99-00-02-0630-0000-6960-0A250710-0000 - Jazz Festival	409.84	409.84	0.00	0.00%
99-00-02-0632-0000-6960-0C246909-0000 - CHC Alumni Association	0.00	20.00	20.00	100.00%
99-00-02-0637-0000-6960-0A250602-0000 - CPR Training Center	25,197.00	36,504.73	11,307.73	44.88%
99-00-02-0642-0000-6960-0A290902-0000 - Mecha Club	745.52	745.52	0.00	0.00%
99-00-02-0645-0000-6960-0A290902-0000 - Gala Club	52.93	52.93	0.00	0.00%
99-00-02-0646-0000-6960-0A290902-0000 - Health Science Club	88.85	88.85	0.00	0.00%
99-00-02-0650-0000-6960-0A290902-0000 - Psychology Club	920.00	920.00	0.00	0.00%
99-00-02-0651-0000-6960-0A250710-0000 - Sand Canyon Review	1,035.00	1,035.00	0.00	0.00%
99-00-02-0655-0000-6960-0A290902-0000 - Sociology Club	53.00	53.00	0.00	0.00%
99-00-02-0675-0000-6960-0A290902-0000 - Walking Tall Club	50.00	50.00	0.00	0.00%
99-00-02-0705-0000-6960-0C246909-0000 - CH Compser's Collective Club	0.00	83.69	83.69	100.00%
99-00-02-0710-0000-6960-0A290902-0000 - Lunafira Club	243.00	243.44	0.44	0.18%
99-00-02-0715-0000-6960-0A290902-0000 - American Sign Language Club	187.00	187.49	0.49	0.26%
99-00-02-0720-0000-6960-0C246909-0000 - Repeat Course Trust	0.00	3,267.50	3,267.50	100.00%
99-00-02-0740-0000-6960-0C246909-0000 - The Baroque Society	0.00	69.73	69.73	100.00%
99-00-02-0745-0000-6960-0A250602-0000 - Child Development & Education Club	1,269.99	1,269.99	0.00	0.00%
99-00-02-0800-0000-6960-0A290902-0000 - Alpha Gamma Sigma Club	4,595.74	4,595.74	0.00	0.00%
99-00-02-0805-0000-6960-0A290902-0000 - Metaphysical Explores Club	48.51	48.51	0.00	0.00%
99-00-02-0819-0000-6960-0A290902-0000 - Obsidian Dance Club	600.00	600.00	0.00	0.00%



San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Student Clubs & Trusts

Budget Year 2025-2026

99-00-02-0820-0000-6960-0C246909-0000 - Paramedic Trust	0.00	6,675.00	6,675.00	100.00%
99-00-02-0830-0000-6960-0C246909-0000 - Fire Safety Trust	0.00	1,545.02	1,545.02	100.00%
99-00-02-0835-0000-6960-0A290902-0000 - CHC Silver Anniversary	142.00	142.26	0.26	0.18%
99-00-02-0836-0000-6960-0A290902-0000 - CHC Art Club	917.50	917.50	0.00	0.00%
99-00-02-0840-0000-6960-0A290902-0000 - Phi Beta Lambda	96.75	96.75	0.00	0.00%
99-00-02-0841-0000-6960-0A290902-0000 - Possibilities Club	100.00	100.00	0.00	0.00%
99-00-02-0842-0000-6960-0C246909-0000 - Information Technology Trust	0.00	1,064.86	1,064.86	100.00%
99-00-02-0845-0000-6960-0C246909-0000 - Duane Stemple Trust	0.00	484.33	484.33	100.00%
99-00-02-0860-0000-6960-0A290902-0000 - Terrestrial Investigation Trust	863.64	863.64	0.00	0.00%
99-00-02-0861-0000-6960-0A290902-0000 - Computer Science & Tech. Club	100.00	100.00	0.00	0.00%
99-00-02-0862-0000-6960-0A290902-0000 - The Lighthouse Club	83.91	83.91	0.00	0.00%
99-00-02-0863-0000-6960-0A290902-0000 - S.T.E.M G.I.R.L Club	794.00	794.45	0.45	0.06%
99-00-02-0870-0000-6960-0A290902-0000 - Mathematics Club	933.00	933.29	0.29	0.03%
99-00-02-0875-0000-6960-0C246909-0000 - CD Center Trust	0.00	352.64	352.64	100.00%
99-00-02-0880-0000-6960-0A250602-0000 - CHC Paramedic Association	835.70	835.70	0.00	0.00%
99-00-02-0885-0000-6960-0A290902-0000 - CH Arts League Club	1,211.56	1,211.56	0.00	0.00%
99-00-02-0886-0000-6960-0A290902-0000 - Anime Manga Club	300.00	358.41	58.41	19.47%
99-00-02-0905-0000-6960-0A290902-0000 - Student Veterans of America (SVA)	148.93	148.93	0.00	0.00%
	215,010.60	**264,528.41**	**49,517.81**	**23.03%**
Expenditures				
99-00-01-6961-0000-6960-0A190901-0000 - Alpha Gamma Sigma Club	500.00	1,306.98	806.98	161.40%
99-00-01-6964-0000-6960-0A190901-0000 - Art Club	6,700.00	3,971.59	(2,728.41)	-40.72%
99-00-01-6965-0000-6960-0A190901-0000 - Architectural Club	136.79	136.79	0.00	0.00%
99-00-01-6966-0000-6960-0A190901-0000 - Tumaini Club	1,084.00	1,114.90	30.90	2.85%
99-00-01-6967-0000-6960-0A190901-0000 - History Club	648.97	648.97	0.00	0.00%
99-00-01-6969-0000-6960-0A190901-0000 - Sexuality and Gender Acceptance Club	391.00	391.67	0.67	0.17%
99-00-01-6974-0000-6960-0A190901-0000 - Black Student Union	4,400.00	4,411.05	11.05	0.25%
99-00-01-6986-0000-6960-0A190901-0000 - Mecha Club	2,209.00	2,209.30	0.30	0.01%
99-00-01-6988-0000-6960-0A151701-0000 - Volleyball Trust	314.84	314.84	0.00	0.00%
99-00-01-6989-0000-6960-0A190901-0000 - Student Life Trust	10,690.63	5,361.52	(5,329.11)	-49.85%



San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Student Clubs & Trusts

Budget Year 2025-2026

99-00-01-6990-0000-6960-0A151701-0000 - Baseball Trust	0.87	0.87	0.00	0.00%
99-00-01-6992-0000-6960-0A151701-0000 - Track & Cross Country	2,380.21	1,287.45	(1,092.76)	-45.91%
99-00-01-6993-0000-6960-0A190901-0000 - Inter Club Council	1,000.00	0.00	(1,000.00)	-100.00%
99-00-01-6997-0000-6960-0A151701-0000 - Baseball Ring Trust	355.00	355.00	0.00	0.00%
99-00-01-6998-0000-6960-0A150707-0000 - Sun Room Tips Trust	33,348.00	43,757.43	10,409.43	31.21%
99-00-01-7000-0000-6960-0A190901-0000 - Auto Collision Club	2.28	2.28	0.00	0.00%
99-00-01-7001-0000-6960-0A150710-0000 - Theatre Program Trust	37,151.50	18,308.39	(18,843.11)	-50.72%
99-00-01-7003-0000-6960-0A150710-0000 - Arrowhead Newspaper Trust	870.00	870.92	0.92	0.11%
99-00-01-7004-0000-6960-0C185112-0000 - Child Development Trust	3,540.39	10,917.10	7,376.71	208.36%
99-00-01-7006-0000-6960-0A190901-0000 - Culinary Arts Club	1,930.00	1,933.05	3.05	0.16%
99-00-01-7007-0000-6960-0A190901-0000 - American Sign Language Program Trust	2,652.53	2,652.53	0.00	0.00%
99-00-01-7009-0000-6960-0A190901-0000 - ICC Funding Request Club	6,001.00	0.00	(6,001.00)	-100.00%
99-00-01-7010-0000-6960-0A150710-0000 - Humanities Div. Performing Arts Fund	19,971.00	20,271.98	300.98	1.51%
99-00-01-7014-0000-6960-0A190901-0000 - Human Services Club	1,365.00	1,365.00	0.00	0.00%
99-00-01-7017-0000-6960-0A190901-0000 - Veterans Club	194.59	194.00	(0.59)	-0.30%
99-00-01-7018-0000-6960-0A150710-0000 - Sigma Delta Mu Trust	1,736.00	1,736.97	0.97	0.06%
99-00-01-7021-0000-6960-0A190901-0000 - Mind and Matter Club	302.86	268.51	(34.35)	-11.34%
99-00-01-7024-0000-6960-0A150710-0000 - Honors Program Trust	126.00	126.62	0.62	0.49%
99-00-01-7025-0000-6960-0A151701-0000 - Athletics Trust	226.07	226.07	0.00	0.00%
99-00-01-7026-0000-6960-0A190901-0000 - The Puente Club	2,093.00	2,093.00	0.00	0.00%
99-00-01-7028-0000-6960-0A190901-0000 - Talking Hands	600.00	605.00	5.00	0.83%
99-00-01-7030-0000-6960-0A151701-0000 - Men's Soccer Trust	1,157.69	0.00	(1,157.69)	-100.00%
99-00-01-7031-0000-6960-0A190901-0000 - Computer Science and Computer Engineering Club	1,343.00	905.66	(437.34)	-32.56%
99-00-01-7038-0000-6960-0C338006-0000 - SBCCD Managers Association Trust	711.01	711.01	0.00	0.00%
99-00-01-7041-0000-6960-0A190901-0000 - Zero Kelvin	2,235.83	2,235.00	(0.83)	-0.04%
99-00-01-7043-0000-6960-0A150710-0000 - Art Dept. Trust	5,870.00	16,634.23	10,764.23	183.38%
99-00-01-7044-0000-6960-0A190901-0000 - Performing Arts Club	1,436.00	3,741.24	2,305.24	160.53%
99-00-01-7045-0000-6960-0A150710-0000 - Media Academy Trust	56.00	56.60	0.60	1.07%
99-00-01-7046-0000-6960-0A190901-0000 - Psych Tech Class of Aug	12.04	12.04	0.00	0.00%
99-00-01-7051-0000-6960-0A190901-0000 - Psych Tech of December	0.65	0.65	0.00	0.00%



San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Student Clubs & Trusts

Budget Year 2025-2026

99-00-01-7054-0000-6960-0C337102-0000 - SBCCD Hospitality Pepsi Trust	3,930.34	7,146.93	3,216.59	81.84%
99-00-01-7055-0000-6960-0C337102-0000 - SBCCD Hospitality Vendor Acct.	14,544.27	17,694.27	3,150.00	21.66%
99-00-01-7056-0000-6960-0A190901-0000 - IDEAS	515.79	515.00	(0.79)	-0.15%
99-00-01-7057-0000-6960-0A151701-0000 - Men's Basketball Trust	778.37	533.15	(245.22)	-31.50%
99-00-01-7058-0000-6960-0A151701-0000 - Softball Trust	1,845.40	637.32	(1,208.08)	-65.46%
99-00-01-7060-0000-6960-0A190901-0000 - Writers Block Trust	231.00	231.00	0.00	0.00%
99-00-01-7063-0000-6960-0A190901-0000 - Guardian Scholar's Club	887.55	887.00	(0.55)	-0.06%
99-00-01-7065-0000-6960-0A190901-0000 - SCTA - Student California Teachers Association	300.00	300.00	0.00	0.00%
99-00-01-7066-0000-6960-0A190901-0000 - Aeronautics Club	499.90	0.00	(499.90)	-100.00%
99-00-01-7067-0000-6960-0A190901-0000 - Media Club	499.00	499.00	0.00	0.00%
99-00-01-7076-0000-6960-0A190901-0000 - Valley Student Nurses Association	1,731.08	2,166.62	435.54	25.16%
99-00-01-7077-0000-6960-0A150710-0000 - Gresham Gallery Trust	620.00	620.00	0.00	0.00%
99-00-01-7078-0000-6960-0A190901-0000 - SBVC Networking Club	359.00	369.50	10.50	2.92%
99-00-01-7079-0000-6960-0A190901-0000 - Xochipilli Sacred Ethnobotany Club	331.00	387.00	56.00	16.92%
99-00-01-7082-0000-6960-0A190902-0000 - SBVC CPR Card Trust	3,923.00	7,783.21	3,860.21	98.40%
99-00-01-7085-0000-6960-0A190901-0000 - Pasefika Student Union (PSU)	499.90	0.00	(499.90)	-100.00%
99-00-01-7091-0000-6960-0A190901-0000 - Society of Hispanic Professional Engineers Club- SBVC	499.00	0.00	(499.00)	-100.00%
99-00-02-0612-0000-6960-0A290902-0000 - Circle K Club	50.00	50.00	0.00	0.00%
99-00-02-0614-0000-6960-0A290902-0000 - Crafton Hills Aquatics Club	715.00	715.18	0.18	0.03%
99-00-02-0615-0000-6960-0A290902-0000 - Beta II Club	1,986.92	1,986.92	0.00	0.00%
99-00-02-0617-0000-6960-0A290902-0000 - Herbivore Club	303.50	303.50	0.00	0.00%
99-00-02-0618-0000-6960-0A290902-0000 - Biology Club	1,031.00	1,031.18	0.18	0.02%
99-00-02-0622-0000-6960-0A290902-0000 - Theatre Club	2,581.00	2,581.21	0.21	0.01%
99-00-02-0630-0000-6960-0A250710-0000 - Jazz Festival	409.84	409.84	0.00	0.00%
99-00-02-0632-0000-6960-0C246909-0000 - CHC Alumni Association	0.00	20.00	20.00	100.00%
99-00-02-0637-0000-6960-0A250602-0000 - CPR Training Center	25,197.00	36,504.73	11,307.73	44.88%
99-00-02-0642-0000-6960-0A290902-0000 - Mecha Club	745.52	745.52	0.00	0.00%
99-00-02-0645-0000-6960-0A290902-0000 - Gala Club	52.93	52.93	0.00	0.00%
99-00-02-0646-0000-6960-0A290902-0000 - Health Science Club	88.85	88.85	0.00	0.00%
99-00-02-0650-0000-6960-0A290902-0000 - Psychology Club	920.00	920.00	0.00	0.00%



San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Student Clubs & Trusts

Budget Year 2025-2026

99-00-02-0651-0000-6960-0A250710-0000 - Sand Canyon Review	1,035.00	1,035.00	0.00	0.00%
99-00-02-0655-0000-6960-0A290902-0000 - Sociology Club	53.00	53.00	0.00	0.00%
99-00-02-0675-0000-6960-0A290902-0000 - Walking Tall Club	50.00	50.00	0.00	0.00%
99-00-02-0705-0000-6960-0C246909-0000 - CH Compser's Collective Club	0.00	83.69	83.69	100.00%
99-00-02-0710-0000-6960-0A290902-0000 - Lunafira Club	243.00	243.44	0.44	0.18%
99-00-02-0715-0000-6960-0A290902-0000 - American Sign Language Club	187.00	187.49	0.49	0.26%
99-00-02-0720-0000-6960-0C246909-0000 - Repeat Course Trust	0.00	3,267.50	3,267.50	100.00%
99-00-02-0740-0000-6960-0C246909-0000 - The Baroque Society	0.00	69.73	69.73	100.00%
99-00-02-0745-0000-6960-0A250602-0000 - Child Development & Education Club	1,269.99	1,269.99	0.00	0.00%
99-00-02-0800-0000-6960-0A290902-0000 - Alpha Gamma Sigma Club	4,595.74	4,595.74	0.00	0.00%
99-00-02-0805-0000-6960-0A290902-0000 - Metaphysical Explores Club	48.51	48.51	0.00	0.00%
99-00-02-0819-0000-6960-0A290902-0000 - Obsidian Dance Club	600.00	600.00	0.00	0.00%
99-00-02-0820-0000-6960-0C246909-0000 - Paramedic Trust	0.00	6,675.00	6,675.00	100.00%
99-00-02-0830-0000-6960-0C246909-0000 - Fire Safety Trust	0.00	1,545.02	1,545.02	100.00%
99-00-02-0835-0000-6960-0A290902-0000 - CHC Silver Anniversary	142.00	142.26	0.26	0.18%
99-00-02-0836-0000-6960-0A290902-0000 - CHC Art Club	917.50	917.50	0.00	0.00%
99-00-02-0840-0000-6960-0A290902-0000 - Phi Beta Lambda	96.75	96.75	0.00	0.00%
99-00-02-0841-0000-6960-0A290902-0000 - Possibilities Club	100.00	100.00	0.00	0.00%
99-00-02-0842-0000-6960-0C246909-0000 - Information Technology Trust	0.00	1,064.86	1,064.86	100.00%
99-00-02-0845-0000-6960-0C246909-0000 - Duane Stemple Trust	0.00	484.33	484.33	100.00%
99-00-02-0860-0000-6960-0A290902-0000 - Terrestrial Investigation Trust	863.64	863.64	0.00	0.00%
99-00-02-0861-0000-6960-0A290902-0000 - Computer Science & Tech. Club	100.00	100.00	0.00	0.00%
99-00-02-0862-0000-6960-0A290902-0000 - The Lighthouse Club	83.91	83.91	0.00	0.00%
99-00-02-0863-0000-6960-0A290902-0000 - S.T.E.M G.I.R.L Club	794.00	794.45	0.45	0.06%
99-00-02-0870-0000-6960-0A290902-0000 - Mathematics Club	933.00	933.29	0.29	0.03%
99-00-02-0875-0000-6960-0C246909-0000 - CD Center Trust	0.00	352.64	352.64	100.00%
99-00-02-0880-0000-6960-0A250602-0000 - CHC Paramedic Association	835.70	835.70	0.00	0.00%
99-00-02-0885-0000-6960-0A290902-0000 - CH Arts League Club	1,211.56	1,211.56	0.00	0.00%
99-00-02-0886-0000-6960-0A290902-0000 - Anime Manga Club	300.00	358.41	58.41	19.47%
99-00-02-0905-0000-6960-0A290902-0000 - Student Veterans of America (SVA)	148.93	148.93	0.00	0.00%

San Bernardino Community College District
Budget Forecast by Department

Budget Forecast by Program - Student Clubs & Trusts

Budget Year 2025-2026

	236,429.14	**264,528.41**	**28,099.27**	**11.88%**
Total	**21,418.54**	**0.00**	**(21,418.54)**	**17.19%**

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Leticia Hector, Vice President of Instruction

PREPARED BY: Sandy Karge, Director

DATE: September 11, 2025

SUBJECT: Consideration of Approval to Adopt Resolution Authorizing a Change in Contact Person for the San Bernardino Valley College Child Development Center

RECOMMENDATION

It is recommended that the Board of Trustees adopt Resolution Authorizing a Change in Contact Person for the Child Development Center at San Bernardino Valley College, from Dr. Dina Humble to Director of the Child Development Center, Sandy Karge.

OVERVIEW

This form (Lic.309 Administrative Organization) must be updated and submitted to the Licensing Agency each time there is a change in partners, officers or changes in the corporation or limited liability company as provided in the California Code of Regulations Title 22, Section 80034(a)(2), or 87235 (a)(5), or 101185(a)(2).

ANALYSIS

This change will allow Sandy Karge who is Director and oversees the Child Development Center at San Bernardino Valley College to be the main contact for Community Care Licensing.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution
3. Be a Leader and Partner in Addressing Regional Issues
4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

This Board item will have no financial implications.

RESOLUTION #2025-9-11 SBVC-01-CHILDCARE OF THE BOARD OF TRUSTEES OF THE SAN BERNARDINO COMMUNITY COLLEGE DISTRICT AUTHORIZING A CHANGE IN CONTACT PERSONS FOR THE SAN BERNARDINO VALLEY COLLEGE CHILD DEVELOPMENT CENTER

ON MOTION of Member _____, seconded by Member _____, the following resolution is hereby adopted.

WHEREAS, Dr. Dina Humble needs to be replaced by name of new contact, Sandy Karge, Director of the Child Development Center, as contact person for SBVC.

WHEREAS, Licensing Form 309 Administrative Organization must be updated and submitted to the Licensing Agency each time here is a change in partners, officers or changes in the corporation or limited liability company as provided in the California Code of Regulations Title 22, Section 80034(a), or 87235(a)(5), or 101185(a)(2).

NOW THEREFORE, BE IT RESOLVED that the governing body of the San Bernardino Community College District hereby adopts this resolution and authorizes the change in San Bernardino Valley College Child Development Center contact from Dr. Dina Humble to Sandy Karge.

PASSED AND ADOPTED by the Board of Trustees on September 11, 2025, by the following majority vote:

AYES:
NOES:
ABSTENTIONS:
ABSENT:

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)

I, Diana Rodriguez, Secretary to the Board of Trustees, do hereby certify that the foregoing is a full, true, and correct copy of a resolution passed and adopted by the Board at a regularly called and conducted meeting held on said date.

WITNESSED my hand this _____ day of _____, 2025.

_____Secretary to the Board of Trustees

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Dr. Diana Z. Rodriguez, Chancellor

PREPARED BY: Dr. Kevin Horan, President, CHC
Dr. Gilbert Contreras, President, SBVC
Kristina Hannon, Vice Chancellor, Human Resources, Payroll, Police Services, and Health and Safety Administration

DATE: September 11, 2025

SUBJECT: Consideration of Approval of Adjunct and Substitute Academic Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve the employment of adjunct and substitute academic employees as indicated on the attached list.

OVERVIEW

Part-time academic employees selected from the established pool are offered individual contracts on a semester-by-semester basis.

ANALYSIS

All requirements for employment processing will be completed prior to the contract start date. No individual will be offered a contract until Human Resources has cleared the individuals for employment.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution

FINANCIAL IMPLICATIONS

The cost for employment of adjunct and substitute academic employees is included in the appropriate 2025-2026 budgets.

Adjunct and Substitute Academic Employees

Presented for Information September 11, 2025

[v.8.21.2025.p.2|2]

2025 – 2026 Academic Year

Employee Name	Location Assignment	Course Subject	Discipline per Minimum Qualifications
Airmet, Temria	CHC	Dance	Dance
Cuevas, Dion	CHC	Art	Art
Elia, Lawrence	CHC	Radiologic Technology	Radiological Technology
Harris, Kashaunda	CHC	Counseling	Counseling
Harshbarger, Desiree	CHC	Counseling	Counseling
Hoehn, Marisela	CHC	Counseling	Counseling
Hukriede, Ricklyn	CHC	Business Administration	Business
Padillla, Sandra	CHC	Counseling	Counseling
Romansanta, Justine	CHC	Counseling	Counseling
Schoenfeld, Racquel	CHC	Counseling	Counseling
Spitzer, Madison	CHC	Art	Art
Yem, Sam	CHC	Business Administration	Business
Alvarenga, Jose	SBVC	Chemistry	Chemistry
Bahena, Mario	SBVC	Ethnic Studies	Ethnic Studies
Basu, Proma	SBVC	Biology	Biology
Ceron, Katherine	SBVC	Student Development	Student Development
Del Rio, Joseph	SBVC	Automotive	Automotive
Kelley, Claudia	SBVC	Food & Nutrition	Culinary Arts
Kershner, Steven	SBVC	Heavy & Medium Duty Trucks	Automotive
King, John	SBVC	Welding	Welding
Lee, Yeon	SBVC	Physics	Physics
Lim, Justin	SBVC	Chemistry	Chemistry
Wan, Jacky	SBVC	Physics	Physics

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Dr. Diana Z. Rodriguez, Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources, Payroll, Police Services, and Health and Safety Administration

DATE: September 11, 2025

SUBJECT: Consideration of Approval to Appoint District Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve appointment of the employees on the attached list and, as necessary, approve the corresponding employment contract(s) as well.

OVERVIEW

The employees on the attached list are submitted for approval.

ANALYSIS

All requirements in the employment process have been or will be completed. Employees will not commence work until all requirements are met.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution

FINANCIAL IMPLICATIONS

The cost of employment for these employees is included in the appropriate 2025-2026 budgets.

Appointment of District Employees

Submitted for Board Approval September 11, 2025

[v.9.3.2025.p.1|2]

Employee Name, Title Location Assignment & Department	Start Date	Salary Schedule, Range & Step	New or Replacing	Fund	Live Scan Clearance
Badillo, Amanda Administrative Assistant II SBVC Health Services	09/15/25	Classified 37B	Dawn Garcia	Student Health Fees (Categorical)	10/01/23
Cunvong, Jenny Development Coordinator CHC Institutional Advancement	09/15/25	Classified 45A	New	General	06/14/25
Diaz-Bocanegra, Edith Child Development Assistant SBVC Child Development Center	09/15/25	Classified 21A	New	State Preschool	TBD†
Ferguson, Doug Alternative Media and Assistive Technology Specialist CHC Student Accessibility Services	09/15/25	Classified 48C	Suzanne Delahanty	Disabled Student Programs & Services	TBD†
Gary, Lindsay Assistant Professor, Ethnic Studies SBVC Social Sciences	08/19/25	Academic I1*	New	General	TBD†
Jones, Robin Admissions and Records Evaluator CHC Admissions and Records	09/15/25	Classified 42A	New	Regional Shares/Strong Workforce Round 8	TBD†
Lyons, Kevin Assistant Professor, Film & Media Studies SBVC Communication Studies	08/19/25	Academic E9*	New	Categorical	08/06/15

†Live Scan clearance pending; employee will not start without clearance.
*Salary placement to be determined upon verification of education and experience.

Appointment of District Employees

Submitted for Board Approval September 11, 2025

[v.9.3.2025.p.2|2]

Employee Name, Title Location Assignment & Department	Start Date	Salary Schedule, Range & Step	New or Replacing	Fund	Live Scan Clearance
Penafiel, Stefania Child Development Assistant SBVC Child Development Center	09/15/25	Classified 21A	New	State Preschool	TBD†
Rico, Mayely Child Development Assistant SBVC Child Development Center	09/15/25	Classified 21B	New	State Preschool	TBD†
Sansom, Jacob College Police Officer DSO Police *Amendment: Correction to salary placement Board approved November 2024 due to clerical error.*	11/18/24	POA 50C	New	General Fund	10/04/24
Seely, Chelsey Director, Admissions & Records SBVC Admissions and Records	09/30/25	Management 18B	April Dale	General	TBD†
Smith, Glenn Assistant Professor, Culinary Arts SBVC Culinary Arts	08/19/25	Academic C2*	New	Culinary Arts	07/12/18
Velasco, Amber Administrative Clerk DSO Facilities	09/15/25	Classified 29C	Zoraida Gutierrez	Facilities General	05/28/24

†Live Scan clearance pending; employee will not start without clearance.
*Salary placement to be determined upon verification of education and experience.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Dr. Diana Z. Rodriguez, Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources, Payroll & Police Services, and Health and Safety Administration

DATE: September 11, 2025

SUBJECT: Consideration of Approval to Appoint Interim Managers

RECOMMENDATION

It is recommended that the Board of Trustees approve the appointment of, and employment contract for, the employees on the attached list.

OVERVIEW

The employees on the attached list are submitted for approval.

ANALYSIS

All requirements in the employment process have been or will be completed. Employees will not commence work until all requirements are met.

Minimum Qualifications:
All candidates meet the minimum qualifications established by the Board of Governors, or they possess equivalent qualifications. Where applicable, equivalency has been determined according to the criteria set forth in the San Bernardino Community College District Equivalency Form at: https://sbccd.edu/district-services/human-resources/human-resources-forms.php.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution

FINANCIAL IMPLICATIONS

The cost of employment for the employees is included in the appropriate 2025-2026 budgets.

Appointment of Interim Managers

Submitted for Board Approval September 11, 2025

[v.8.21.2025.p.1|1]

Employee Name Location Assignment	Effective Dates	Range & Step	New or Replacing	Fund	Live Scan Clearance
Hamlett, Cynthia Interim Distance Educator Director CHC Instruction	08/18/25 to 06/30/26	17A	New	General	07/01/01
Turner, Nathan Interim Assistant Manager, Workforce Development DSO EDCT	08/15/25 to 06/30/26	6G	New	Defensible Space Grant	05/06/24

†Live Scan clearance pending; employee will not start without clearance.

‡Salary placement to be determined upon verification of education and experience.

RESOLUTION #2025-09-11-BOT01 OF THE BOARD OF TRUSTEES OF THE SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

]

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Dr. Diana Z. Rodriguez, Chancellor

PREPARED BY: Heather M. Madole, Administrative Officer

DATE: September 11, 2025

SUBJECT: Consideration of Approval of Resolution #2025-09-11-BOT01 to Excuse Board Members of Absences

RECOMMENDATION

It is recommended that the Board of Trustees authorize compensation for SBCCD Board of Trustees members for excused absences.

OVERVIEW

Any member of a governing board who does not attend all meetings may receive compensation in an amount not greater than a pro rata share of the number of meetings actually attended, unless the Board, by duly adopted resolution, finds that at the time of the missed meeting, the member was performing services outside the meeting for the community college district, was ill, on jury duty, or was absent due to a hardship deemed acceptable by the Board.

Education Code section 72024 provides that in any community college district in which the Full-Time Equivalent Student (FTES) attendance for the prior school year was more than 10,000 but less than or equal to 25,000, each member of the governing board who actually attends all meetings held may receive compensation.

ANALYSIS

In accordance with Board Policy 2725 and Education Code section 72024, and given that SBCCD FTES for 2024-25 has exceeded 10,000, today's recommendation authorizes compensation to Board members for excused absences during the period of August 1 – August 31, 2025.

SBCCD GOALS

4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

None

RESOLUTION #2025-09-11-BOT01 OF THE BOARD OF TRUSTEES OF THE SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

]

WHEREAS, Education Code section 72024(a)(3) provides that in any community college district in which the full-time equivalent student attendance (FTES) for the prior school year was 25,000 or less but more than 10,000, each member of the governing board of the district who actually attends all meetings held may receive as compensation for his or her services a sum not to exceed four hundred and eighty six dollars and twenty cents ($486.20) in any month; and

WHEREAS, the full-time equivalent student attendance for the prior school year was within the limits delineated in Education Code section 72024(a)(3); and

WHEREAS, Education Code section 72024(b) provides that any member of a governing board who does not attend all meetings held by the board in any month may receive, as compensation for his or her services, an amount not greater than a pro rata share of the number of meetings actually attended based upon the maximum compensation authorized by this subdivision; and

WHEREAS, Education Code section 72024(d) states that a member may be paid for any meeting when absent if the board, by resolution duly adopted and included in its minutes, finds that, at the time of the meeting, he or she is performing services outside the meeting for the community college district, he or she was ill or on jury duty, or the absence was due to a hardship deemed acceptable by the board; and

WHEREAS, Education Code section 72024(e) provides that, on an annual basis, the governing board may increase the compensation of individual board members beyond the statutory limit, in an amount not to exceed 5% based on the present monthly rate of compensation; and

WHEREAS, pursuant to Board Policy 2725, and in accordance with Education Code section 72024(a)(3), the current monthly compensation for governing board members is $486.20 per month for Trustees and $243.10 per month for Student Trustees; and

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. The San Bernardino Community College District Board of Trustees has determined that at absences indicated on the attached Exhibit A were of a nature, as described in Education Code section 72024(d), to warrant full payment for the meetings; and
2. The annual compensation of individual Board members shall be increased 5% ($486.20 monthly for governing board members and $243.10 monthly for Student Trustees).
3. This rate shall be effective at the start of the fiscal year on July 1, 2025.

APPROVED, PASSED AND ADOPTED by the Board of Trustees of the San Bernardino Community College District on this 11th day of September 2025, by the following vote:

AYES: _____
NOES: _____
ABSTENTIONS: _____
ABSENT: _____

RESOLUTION #2025-09-11-BOT01 OF THE BOARD OF TRUSTEES OF THE SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

I, Diana Z. Rodriguez, Ed.D., Secretary to the Board of Trustees, do hereby certify that the foregoing is a full, true, and correct copy of a resolution passed and adopted by the Board at a regularly called and conducted meeting held on said date.

WITNESSED my hand this _____ day of _____, 20_____.

_____
Secretary to the Board of Trustees

Attested to:

_____
Cherina Betters, Ed.D.
Clerk, San Bernardino Community College District

RESOLUTION #2025-09-11-BOT01 OF THE BOARD OF TRUSTEES OF THE SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

EXHIBIT A

Trustee and Student Trustee Board Meeting Absence for the Period August 1 - 31, 2025

Trustee or Student Trustee	Date of Absence	Board Determination
Trustee Aguilera (observed via Zoom)	August 14, 2025 Business Meeting	This absence has been found to be of a nature that merits compensation as described in Ed Code section 72024.
Trustee Reyes	August 14, 2025 Business Meeting	This absence has been found to be of a nature that merits compensation as described in Ed Code section 72024.
Trustee Longville	August 28, 2025 Strategy Session	This absence has been found to be of a nature that merits compensation as described in Ed Code section 72024.
Trustee Longville	August 28, 2025 Special Meeting	This absence has been found to be of a nature that merits compensation as described in Ed Code section 72024.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Dr. Diana Z. Rodriguez, Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources, Payroll & Police Services, and Health and Safety Administration

DATE: September 11, 2025

SUBJECT: Consideration of Approval of Employee Promotions

RECOMMENDATION

It is recommended that the Board of Trustees approve the promotion of the SBCCD employees as indicated on the attached list.

OVERVIEW

The promotion of the employees on the attached list are submitted for approval.

ANALYSIS

These employees have gone through the recruitment process and are being recommended for promotion.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution

FINANCIAL IMPLICATIONS

The cost of this promotion is included in the appropriate 2025-2026 budgets.

Employee Promotions

Submitted for Board Approval September 11, 2025

[v.8.21.2025.p.1|1]

Employee Name	From	To	New/ Replacing	Fund	Effective Date
Hernandez, Robert	SBVC Custodial **Custodian** Classified Salary Schedule Range 29, Step F	SBVC Custodial **Lead Custodial** Classified Salary Schedule Range 35, Step D	Albert Camacho	General	09/15/25
Navarro, Jazmin	CHC Child Development Center **Child Development Assistant** Classified Salary Schedule Range 21, Step D	CHC Child Development Center **Child Development Teacher** Classified Salary Schedule Range 35, Step B	Erin Blackwell	General	09/15/25
Sierra, Jamie	CHC Outreach and Educational Partners **Senior Student Services Technician** Classified Salary Schedule Range 38, Step C	CHC Outreach and Educational Partners **Coordinator, Outreach and Relations with Schools** Classified Salary Schedule Range 46, Step D	Belinda Navarrette	Student Equity and Achievement Plan	09/15/25

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Dr. Diana Z. Rodriguez, Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources, Payroll, Police Services, and Health and Safety Administration

DATE: September 11, 2025

SUBJECT: Consideration of Approval of Employee Transfers

RECOMMENDATION

It is recommended that the Board of Trustees approve the transfer of the District employee as indicated on the attached list.

OVERVIEW

The transfer of the employee on the attached list is submitted for approval.

ANALYSIS

This employee has gone through the recruitment process and is being recommended for this position.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution

FINANCIAL IMPLICATIONS

The cost of these transfers is included in the appropriate 2025-2026 budgets.

Employee Transfers

Submitted for Board Approval September 11, 2025

[v.8.21.2025.p.1|1]

Employee Name	From	To	New/ Replacing	Fund	Effective Date
Ascencio, Alexis	SBVC Child Development **Child Development Assistant F/T** Classified Schedule Range 21, Step B	SBVC Child Development **Child Development Assistant P/T** Classified Schedule Range 21, Step B	New	Child Development Center	08/01/25
Flores, Guadalupe	DSO EDCT Professional Development Center **Assistant Manager, Workforce Development** Management Schedule Range 6, Step A	DSO EDCT Professional Development Center **Assistant Manager, Workforce Development, HRCC** Management Schedule Range 6, Step A	New	High Roads Construction Career, Resilient Workforce Funds	08/01/25
Hernandez, Gloria	SBVC Custodial **Custodian** Classified Schedule Range 29, Step C	CHC Custodial **Custodian** Classified Schedule Range 29, Step C	Moises Gonzalez	General	09/01/25

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Diana Z. Rodriguez, Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources, Payroll, Police Services, and Health and Safety Administration

DATE: September 11, 2025

SUBJECT: Consideration of Approval to Certify SBCCD's Use of the Equal Employment Opportunity Fund for 2023-2024 Fiscal Year

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached certification of SBCCD's use of the Equal Employment Opportunity (EEO) Fund for the 2023-2024 reporting fiscal year.

OVERVIEW

Under the Chancellor's authority to represent the Board of Governors in monitoring the use of the Equal Employment Opportunity Fund for the purpose of promoting equal employment opportunities in hiring and promotion at community college districts, the Chancellor's Office is charged with implementing a fund allocation model (Education Code, Section 87107 and Board of Governors Standing Order 374).

ANALYSIS

In July of 2021, the Board of Governors of the California Community Colleges amended the regulations governing Equal Employment Opportunity (EEO) programs to provide the necessary framework for more robust and accountable EEO programs. As a part of the framework, districts are tasked with engaging in annual reporting of EEO-related activities in order to receive EEO funds appropriated by the Legislature. California Code of Regulations, title 5, Section 53024.2 sets forth the categories of information that must be reported as part of this annual certification required by districts. The evidence submitted demonstrates the commitment to hire staff and foster staff development that supports the goals of equal opportunity and diversity, and provide equal consideration for all qualified candidates.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution

FINANCIAL IMPLICATIONS

There are no financial implications associated with this board item.

2025 Equal Employment Opportunity (EEO) Annual Certification Form

District Name:	San Bernardino Community College District
District Contact:	Aysia Brown
Title:	Director of Diversity, EEO, Wellness and Compliance
Email:	AyBrown@sbccd.edu
Phone no.:	909-381-8436

In July of 2021, the Board of Governors of the California Community Colleges adopted new Equal Employment Opportunity (EEO) regulations to provide the necessary framework for more robust and accountable EEO programs. As a part of the framework, districts must complete annual reporting of EEO-related activities to receive EEO funds appropriated by the Legislature.[1]

California Code of Regulations, title 5, Section 53024.2 sets forth the categories of information that must be reported as part of this annual certification:

(a) Districts shall certify annually to the Chancellor that they have timely complied with all the following:

(1) recorded, reviewed, and reported the data required regarding qualified applicant pools and longitudinal data;
(2) reviewed and updated, as needed, the Strategies Component of the district's EEO Plan;
(3) investigated and appropriately responded to formal harassment or discrimination complaints filed pursuant to subchapter 5 (commencing with section 59300) of chapter 10 of this division;
(4) expended Equal Employment Opportunity funds in accordance with the purposes set forth in subdivision (c) of section 53030.

This form combines the reporting of all items listed in Section 53024.2 into a single document, expressly subsuming and replacing the EEO Fund District Expenditure Report and the Multiple Method Allocation Certification Forms used in past years.

Instructions:

1. Complete Section B, Part 1.
2. Use the provided Excel template to complete Section B, Part 2: Longitudinal Data Reporting.
3. Complete Sections C, D, and E.
4. Complete Section A.
5. Obtain the required signatures for Section F.
6. Submit the Annual Certification Form and the Section B, Part 2 data (using the provided Excel template) in one email to eeosubmissions@CCCCO.edu by **September 1, 2025.**

---

[1]Section 87102 of the Education Code provides in relevant part: (a) As a condition for the receipt of funds pursuant to Section 87107, the governing board of the community college district that opts to participate under the article shall periodically submit to the board of governors an affirmation of compliance with this article, and, to promote faculty diversity, commencing with the 2023–24 academic year, shall implement strategies from the Multiple Methods identified by the office of the Chancellor of the California Community Colleges. Each participating community college district's equal employment opportunity program shall ensure participation in, and commitment to, the program by community college district personnel. Each participating community college district's equal employment opportunity plan shall include steps that the community college district will take to eliminate improper discrimination or preferences in its hiring and employment practices. Each plan shall address how the community college district will make progress in achieving the ratio of full-time to part-time faculty hiring, as indicated in Section 87482.6, while still ensuring equal employment opportunity.

Contents

Section A: Certification Components Checklist 3
Section B: Collection and Analysis of Recruitment, Retention, and Longitudinal Data 4
Section B, Part 1: Summarizing Actions, Strategies, Measurements, and Outcomes 4
Section B, Part 2: Longitudinal Data Reporting 10
Section C: EEO Strategies Updates (EEO Plan Component 13 and other EEO Plan Components) 12
Section C, Part 1: EEO Plan Component 13 12
Section C, Part 2: Additional EEO Plan Components (if Applicable) 18
Section C, Part 3: Supports for Strategy Implementation (If Applicable) 19
Section D: Response to Harassment and Discrimination Complaints 20
Section E: Use of EEO Funds 24
Section F: Signatures – Affirmation of Accuracy and Completeness 27

Section A: Certification Components Checklist

As required by California Code of Regulations, Title 5, Section 53024.2(a), districts must annually certify compliance with the items listed below.

Before submitting this Annual Certification Form to the Chancellor's Office, ensure this checklist is complete.

Collection and Analysis of Recruitment, Retention, and Longitudinal Data

(1) The district has **recorded and reviewed** the required data regarding qualified applicant pools and employees. (Sections 53004 & 53006)

- ☒ Yes
- ☐ No

(2) The district has **reported** the required data regarding qualified applicant pools and employees. (Sections 53004 & 53006)

- ☒ Yes
- ☐ No

EEO Strategies Updates

(3) The district has reviewed and updated, as needed, the Strategies Component of the district's EEO Plan. (Sections 53003(c)(1), 53024.1)

- ☒ Yes
- ☐ No

Response to Harassment and Discrimination Complaints

(4) The district has investigated and appropriately responded to formal harassment or discrimination complaints filed pursuant to subchapter 5 (commencing with Section 59300) of chapter 10 of division 6 of title 5. (Sections 53003(c)(4), 53026)

- ☒ Yes
- ☐ No

Use of EEO Funds

(5) The district has expended EEO funds in accordance with the purposes set forth in subdivision (c) of Section 53030.

- ☒ Yes
- ☐ No

Section B: Collection and Analysis of Recruitment, Retention, and Longitudinal Data

Section B, Part 1: Summarizing Actions, Strategies, Measurements, and Outcomes

Instructions:

1. Refer to your district's EEO Plan Components 10-12 and report on your strategies for recording and reviewing data related to the recruitment and retention of monitored groups. For reference:
    - Component 10: A Process for Gathering Information and Periodic Longitudinal Analysis of the District's Employees and Applicants
    - Component 11: A Process for Utilizing Data to Determine Whether Monitored Groups Are Underrepresented Within District Job Categories
    - Component 12: Methods for Addressing Underrepresentation

EEO Plan: Data Collection and Review for Applicants and Employees	
• Briefly describe the tools and methods your district uses to collect **applicant and employee** data. • Describe any efforts made during the EEO Plan period to increase voluntary self-identification of race/ethnicity, gender and/or disability. • Explain how your district collects data for longitudinal hiring phase analyses or steps being taken to begin doing so.	

Reviewing applicant and employee data for adverse impact	**How does your district review data** to identify potential adverse impact?	**List analysis methods and statistical measures** (e.g., longitudinal hiring analyses, longitudinal hiring phase analyses; 80% rule, statistical probability measures):	**Indicate frequency** (e.g., quarterly, annually):
	We have created the adverse analysis toolkit that is issues at every juncture of the hiring process. This allows us to closely monitor where impacts are happening at a micro level and adjust in real time.	Longitudunal hiring analysis, statistical probability measures, longitudinal hiring phase analyses.	Quarterly and Annually.
Reviewing applicant and employee data for underrepresentation	**How does your district review data** to determine potential underrepresentation?	**List analysis methods and statistical measures** (e.g., data sources used to measure external availability; 80% rule, statistical probability measures):	**Indicate frequency** (e.g., quarterly, annually):
	We review self-reported applicant data for every job pool for underrepresentation. At every stage we evaluate the candidate data and decide if intervention, or even recruitment failure, is necessary. Employee data is analyzed annually using the district's climate survey implemented by the Department of Research, Planning and Institutional Effectiveness. This information is used to predict trends in our greater region, current workforce, and measure other trends and concerns.	We base our job pool expectations on workforce availability for any given position based on regional data provided by our Research, Planning, and Institutional Effectiveness department.	Monthly; Annually

Actions Taken (including actions in progress prior to EEO Plan submission)	
Describe key actions taken to address any findings of **adverse impact** at different hiring phases (e.g., minimum qualifications review, first interview, second interview, job offer, etc.):	Our primary objective when addressing adverse impact is always to mediate harm. We review each job description before positing to ensure that it communicates our district's commitment to EEO, and encourages a diverse pool of applicants to submit their materials. The Human Resources department works closely with the hiring manager to reduce any instances of bias by reviewing interview questions and ensuring that the department's needs are clearly outlined in quantifiable ways that lend themselves to unbiased scoring by our selection committee. At each level of the hiring cycle we analyze our district's impact on the process for both triumphs and opportunities for growth. We utilize statistical analysis to ensure candidates have an equal opportunity for success.
Describe key actions taken to address any findings of **underrepresentation**, including modifications to recruitment strategies:	Each year, the Employee Climate Survey of District Central Services is administered by the Research, Planning and Institutional Effectiveness department in April, with results posted digitally in May. The report includes all data collected, including: demographics, questions about interactions with each office and the services they provide, shared governance and inclusion, and written comments and feedback. The summary report provides a brief overview of th survey results with emphasis on response rate, overall satisfaction, and three examples of the types of questions asked about each service area. This information is utilized by the district to predict trends in our workforce, measure trends and concerns, and provide support and training accordingly.

Assessing the Success of Key Actions Implemented	
How did you assess the success of the actions taken to mitigate **adverse impact?** Include evaluation methods and data used.	We have seen an increase in candidate pool size, diversity, and applicant strength. There has also been an increase in successful recruitments, and a decrease in failed recruitments.
How did you assess the success of key actions taken to reduce **underrepresentation?** Include evaluation methods and data used.	We review the results of climate/employee surveys and have opened up committee representation to include vested employee groups and underrepresented groups.

Observed Outcomes (Include Data Examples If Available)		
Adverse impact	As a result of your district's actions to address adverse impact, **what specific outcomes have you observed** (e.g., changes in applicant pool composition by race, ethnicity, and/or gender; reduction or elimination of adverse impact in specific selection process phases; reduction or elimination of adverse impact in hiring outcomes)?	List any significant conditions impacting your district's efforts during the EEO Plan period (e.g., hiring freezes, creation of new positions, elimination/consolidation of positions)
	There has been an increase in the diversity of applicant pool composition by both race and ethnicity, and gender. Prior to district action we noticed that the majority of failed recruitments over the past five years happened at the first level. Recruitment failures at the first level have become a rarity.	Hiring freezes and changes to the structure of the Human Resources department have created workload challenges that are actively being addressed.
Underrepresentation	As a result of your district's actions to address underrepresentation, **what specific outcomes have you observed** (e.g., reduction or elimination of underrepresentation in specific job categories; changes in workforce composition by race, ethnicity, and/or gender; changes in external availability data and/or sources)?	List any significant conditions impacting your district's efforts during the EEO Plan period (e.g., lack of hiring opportunities, creation of new positions, elimination/consolidation of positions)
	We have created multiple methods for engaging with current district employees to make changes to our hiring and retention practices. Their insights have created new opportunities for growth and training. Additionally, we have been able to fill multiple hard-to-hire and leadership positions with qualified candidates from underrepresented groups.	Hiring freezes and changes to the structure of the Human Resources department have created workload challenges that are actively being addressed.

Innovative Strategies Reporting (If Applicable)
If applicable, highlight any innovative strategies, resources, or tools your district has used and their observed and/or anticipated impact:
The adverse impact toolkit and our revised hiring process has rendered positive results from the hiring managers, candidates and employees.

Section B, Part 2: Longitudinal Data Reporting

Instructions:

1. Submit **applicant and employee** data for the **2022-23, 2023-24, and 2024-25** years using the provided Excel template.

   Data must include the number of applicants and employees, broken down by race, ethnicity, gender, and disability status, for each EEO6 job category.

   - **Applicant Data Timeframe:** Include all applicant data from **July 1-June 30** of each reporting year.
   - **Employee Data Timeframe:** Report **active employees as of November 1st** of each reporting year.
   - **Compile demographic data** for applicants and employees, including:

     - Job Classification Reporting Categories
       Classify employees following CCCCO's MIS EB07 data element dictionary, using Chancellor's Office MIS standards and **EEO6 category labels:**
       - Academic, **Tenured/ Tenure-Track**
       - Academic, **Temporary**
       - Clerical/ Secretarial
       - Executive, Admin., Managerial
       - Professional (Non-Faculty)
       - Service/ Maintenance
       - Skilled Crafts
       - Technical/ Paraprofessional

     - Race and Ethnicity Reporting Categories
       Categorize applicants and employees by race/ethnicity per CCCCO's MIS EBD1 data element dictionary:
       - American Indian/ Alaska Native
       - Asian
       - Black/African American
       - Hispanic/Latino
       - Multi-Ethnicity
       - Pacific Islander/HI Native
       - Unknown/Blank
       - White/Non-Hispanic

     - Gender Reporting Categories
       Categorize applicants and employees by gender per CCCCO's MIS EB03 data element dictionary:
       - Female
       - Male
       - Non-Binary
       - Unknown/Blank

- Disability Status Categories
  Categorize applicants and employees by ability status per CCCCO's MIS EB06 data element dictionary:
    - Disabled
    - Not Disabled
    - Unknown/Blank

2. **Enter data into the Section B, Part 2 Longitudinal Data Reporting Excel template** available here. Using this template is required for submission.

3. **Save your workbook** using the following format:
   year_district_EEOAnnualCert (e.g., **2025_LRCCD_EEOAnnualCert).**

4. **Submit** your Excel workbook along with the **EEO Annual Certification Form** to eeosubmissions@cccco.edu. Submission is **incomplete** without the **Section B, Part 2 Longitudinal Data Reporting Excel workbook**.

Section C: EEO Strategies Updates (EEO Plan Component 13 and other EEO Plan Components)

In this section, provide updates on district pre-hiring, hiring, and post-hiring strategies expressed in the EEO Plan.

Section C, Part 1: EEO Plan Component 13

Instructions:

1. Use your district's EEO Plan Component 13 submission to guide the completion of this section. If your district did not use the Component 13 template in its EEO Plan, transfer your EEO Plan Component 13 submission into the template before completing this section.
2. Remove any rows (e.g., implementation strategies) that do not apply to your district's Component 13 submission.
3. Add lines for any additional or alternative strategies, as necessary.
4. Only include the strategies and metrics relevant to the current point in time when completing the Annual Certification Form, as reported by year in the Component 13 matrix (Year 1, Year 2, Year 3).

***Example**:*

Implementation	***What/When***	***Effectiveness Metrics and Review***	***Observed Outcomes: What successes have you observed? What challenges have you encountered?***
PRE-HIRING			
Addressing diversity issues in a transparent and collaborative fashion. (53024.1(o))	*Year 1: Implement new applicant tracking software in which applicant pool data can be disaggregated by EEO categories, and prospective division/department.*	*Year 1: Review applicant pool data for all full-time faculty and part-time faculty for 2023-2024 academic year.*	*90% of applicants were tracked using the new software, 10% of applicants completed their applications prior to the full transition to the new software. Analysis of Adverse Impact and Underrepresentation is underway utilizing data collected. Preliminary findings indicate Black (2%) and Latinx (9%) applicants continue to be underrepresented in faculty application submissions.* *Year 2: District intends to complete and analyze Year 1 data and develop strategies to address identified Adverse Impact and Underrepresented groups.*

[Form begins on the next page]

Implementation	What/When	Effectiveness Metrics and Review	Observed Outcomes: What successes have you observed? What challenges have you encountered?
PRE-HIRING			
Provide training to employees, students & trustees. (53024.1(d))	We do annual board training surrounding EEO, adverse impact and workplace DEIA initiatives. Employees and students are given EEO training regularly.	Climate surveys are being conducted to engage students and employees and determine which initiatives are working. Additionally we are implementing milestone check-in meetings for new hires, developing a new onboarding program, and conducting "stay" interviews to monitor retention factors/	Ongoing
Convey in publications and website the district's commitment to diversity & EEO. (53024.1(j))	Our commitment to DEIA is embedded in our district goals, websites and planning documents. We have also developed a Belonging webpage for employees that is public facing. It outlines our commitments, resources, and shares the district's community cultural wealth.	We review the activity that each site or document has available. When we survey candidates, we collect feedback about the website and communication.	Ongoing
Review and update District EEO/DEI policy statement. (53024.1(k))	We regularly review the EEO and DEIA policy statement at the HRDEIA committee and internally.	N/A	Ongoing
Providing EEO/diversity enhancement resources and assistance to other districts. (53024.1(m))	The CHRO participates in PRT visits to share CHRO knowledge surrounding DEIA and professional development	Many of the initiatives and strategies have been implemented in other districts	Ongoing
Addressing diversity issues in a transparent and collaborative fashion. (53024.1(o))	We are implementing case management software to properly track and mitigate instqances of bias, and developing investigation and training workflows for our Bias Education and Action Team.	In the final stages of implementation	We will be implementing this program this fall. We recently hired professional experts to assist with the program, and conducted a reorg to ensure that we have enough personnel to oversee the program.
Recurring activities related to improving student access and student success—with a nexus to EEO hiring.	We have connected student equity to HRDEIA and are able to see what activities and access students have on the campus and get feedback from students in committees such as HRDEIA	Students have expressed their appreciation for support they get from the district, specifically through HRDEIA. We have prioritized improving their experiences by improving the employee experience through EEO/HRDEIA efforts.	More students are active in recruitment and district-wide committees. Students are also better informed and able to participate in workforce building activities including, but not limited to various internship, volunteer, and scholarship opportunities.
Inclusion of (lawful) EEO deliverables in CEO and other administrator performance goals.	All CEO and senior leaders are being assessed by 4 goals. One of the main goals is being an institution that prioritizes DEIA.	Ongoing	We have been able to succesfully fill multiple executive leadership positions that have experiences an inordinate amount of turnaround in prior years.

Implementation	What/When	Effectiveness Metrics and Review	Observed Outcomes: What successes have you observed? What challenges have you encountered?
ADD ADDITIONAL/ ALTERNATIVE STRATEGIES IN ADDITIONAL ROWS HERE.			
HIRING			
Consistent and ongoing training for hiring committees.* (53024.1(c)) *Cross reference EEO Plan Component 8.	We have continued to tweak our hiring process and provided consistent training to all raters and hiring managers.	We use statistical analysis to measure for rater reliability within the hiring process, especially at the first level.	It became clear that there was a gap in training for hiring managers. Human Resources has worked to bridge the gap, via training, between hiring managers and their departments by ensuring open lines of communication during hiring. Our new process requires open lines of communication that were not always being maintained.
Maintain updated job descriptions and job announcements. (53024.1(f))	We have finalized our second compensation study for CSEA members. All other job descriptions are updated during the same cycle and reviewed before each recruitment.	We follow a classification plan that allows for the regular and effective review of JDs.	There has been a significant decrease in reclassification requests and increase in internal promotional opportunities.
Board of trustees receives training on elimination of bias in hiring and employment at least once every election cycle. (53024.1(g))	The board of trustees is trained annually at their retreat.	We have utilized several consultants and internal experts to increase the board's knowledge base in DEIA and EEO.	Ongoing
Assess "sensitivity to diversity" of all applicants. (53024.1(l))	We have developed and implemented a pool of equity questions and rubrics for everyone who applies to the district.	f successful, the district will see an increase in the proportion of Hispanic district employees, classified, faculty and staff and an increase in the number of Black instructional faculty at Crafton Hills College and Valley College.	Ongoing
Maintaining updated curricula, texts, and/or course descriptions. (53024.1(n))	Academic senate, the Office of Instruction, and PD coordinators at each campus facilitate this work.	Ongoing	Ongoing
Dedication of specified staff to EEO.	We have restructured the department to have a Director, Associate Director and analyst to assist with EEO, Compliance and Wellness	As of September 1 we are rei,agining our complaint investigation and response procedure	Ongoing

Implementation	What/When	Effectiveness Metrics and Review	Observed Outcomes: What successes have you observed? What challenges have you encountered?
Incentives for hard-to-hire areas/disciplines.	We haven't offered specific incentives however we do pay candidates for travel more than 100 miles and do offer housing stipends for members of senior leadership (Vice President and above).	N/A	N/A
Focused outreach and publications.			
Procedures for addressing diversity throughout hiring steps and levels	eveloping and implementing District Equity Questions and Rubric to review as part of the application for all faculty (full and part-time), faculty lead or reassign roles, classified professionals, and manager positions. Developing and implementing an Equity Rubric for the interview process for all faculty (full and part-time), faculty lead or reassign roles, classified professionals.	Candidate diversity will be reviewed at all steps	Ongoing
Recruitment efforts and strategies such as: • Use of demographic data • Job Fairs • Community College Career Connect • Relationships with external organizations & colleges	No additional updates in this area		
ADD ADDITIONAL/ ALTERNATIVE STRATEGIES IN ADDITIONAL ROWS HERE.			

Implementation	What/When	Effectiveness Metrics and Review	Observed Outcomes: What successes have you observed? What challenges have you encountered?
POST-HIRING			
Conduct campus climate surveys & use this information. (53024.1(a))	We are in the process of redesigning how we collect campus cliamte information	N/A	Our district has begun to exhibit signs of survey fatigue as evidenced by low response rates and low quality answers to survey questions. We are currently working to transition to one on one interviews, surveys, and generally increasing the human element in data collection.
Conduct exit interviews & use this information. (53024.1(b))	We are creating new onboarding and offboarding strategies including exit interviews, which we have always conducted, and stay interviews for retention pruposes.	Ongoing	
Professional development, mentoring, support and leadership opportunities for new employees. (53024.1(e))	Starting this fall, we are launching our Institute of Excellence for managers, Race to Equity districtwide, and a new employee training plan that includes all consittutuency groups.	Ongoing	Human Resources has recently absorbed professional development, and will spend the next year building learning and development capacity so that we might sustainably meet district need.
Timely and thoroughly investigate all harassment & discrimination complaints & take appropriate corrective action in all instances where a violation is found. (53024.1(h))	All complaints are responded to in a timely manner and investigated according to the standards set by our adminstrative procedures.		
Survey applicants who decline offers & use the information. (53024.1(p))	We are creating a survey for all candidates	Ongoing	Informal feedback states most canddidates decline due to pay or remote work (faculty).

Implementation	What/When	Effectiveness Metrics and Review	Observed Outcomes: What successes have you observed? What challenges have you encountered?
Describe strategies developed to address any adverse impact identified in the process of carrying out the requirements of Component 10 of the EEO Plan.			
Describe strategies developed to address any underrepresentation identified in the process of carrying out the requirements of Components 11 & 12 of the EEO Plan.			
ADD ADDITIONAL/ ALTERNATIVE STRATEGIES IN ADDITIONAL ROWS HERE.	All can be found in our current EEO plan.		

Section C, Part 2: Additional EEO Plan Components (if Applicable)

Some districts submitted pre-hiring, hiring, and post-hiring strategies beyond the Component 13 form. Section B outlined a detailed update on strategies used to address elements of Components 10, 11, and 12. If applicable, use the following table to report on strategies from the EEO Plan that fall outside of Components 10-13.

Instructions:

1. Use your district's EEO Plan submission to guide the completion of this section.
2. For reviewers' reference, include the relevant EEO Plan Component number in the "Component Number" column.
3. Add lines as necessary.
4. Only include the strategies and metrics relevant to the current point in time when completing the Annual Certification Form.

Component Number	Actions Taken	Actions Taken Toward Establishing Effectiveness Metrics and Review	Observed Outcomes: What successes have you observed? What challenges have you encountered?

Section C, Part 3: Supports for Strategy Implementation (If Applicable)

If applicable, what kinds of supports would benefit your district's efforts to implement EEO strategies?

Section D: Response to Harassment and Discrimination Complaints

In addition to the requirement that community college districts investigate and appropriately respond to formal harassment or discrimination complaints filed pursuant to section 59300 et seq. of title 5 of the California Code of Regulations, section 59340(b) requires districts to provide an annual report detailing the number and disposition of complaints alleging unlawful discrimination.

Instructions:

1. **Enter the district officer or designee's contact details** in the "District Officer or Designee" table. Use the designated box to note any changes in appointment during 2024-25.

2. **Enter the total number of discrimination complaints and informal charges received** for employees and non-employees in 2024–25 in the appropriate boxes.

3. **Enter the total number of resolved discrimination complaints and informal charges** for employees and non-employees in 2024–25 in the appropriate boxes.

4. **For employees**, use the "Employee Types of Complaints and Resolution" table to report the number of complaints and informal charges received in 2024–25 by protected category (e.g., race, gender).
    - For each category, enter the number of complaints and informal charges in the applicable resolution column.
    - The "Total" column will calculate automatically.
    - If reporting in the "Other" category, list the specific protected category (e.g., Religion) in the text box and provide totals and resolution details for each.

5. **For non-employees**, complete the corresponding "Non-Employee Types of Complaints and Resolution" table.
    - For each category, enter the number of complaints and informal charges in the applicable resolution column.
    - The "Total" column will calculate automatically.
    - If reporting in the "Other" category, list the specific protected category (e.g., Religion) in the text box and provide totals and resolution details for each.

District Officer or Designee	
Name of District Officer or Designee responsible for receiving complaints:	Dr. Aysia Brown, Director of Diversity, Wellness EEO and Compliance Tiffany Guevara, Director of HR
Title of District Officer or Designee responsible for receiving complaints:	
Email of District Officer or Designee responsible for receiving complaints:	aybrown@sbccd.edu ; tguevara@sbccd.edu
Indicate changes to District Officer or Designee appointment during 2024-25:	

Employee Complaints Received		
Employee Complaints	Number of **discrimination complaints** received in 2024–25:	30
	Number of **informal charges** received in 2024–25:	25
Non-Employee Complaints Received		
Non- Employee Complaints	Number of **discrimination complaints** received in 2024–25:	33
	Number of **informal charges** received in 2024–25:	32
	Total number of discrimination complaints and informal charges received: *The total is calculated automatically.*	120

Employee Complaints Resolved		
Employee Complaints	Number of **discrimination complaints** resolved in 2024–25:	25
	Number of **informal charges** resolved in 2024–25:	29
Non-Employee Complaints Resolved		
Non-Employee Complaints	Number of **discrimination complaints** resolved in 2024–25:	7
	Number of **informal charges** resolved in 2024–25:	20
	Total number of discrimination complaints and informal charges resolved: *The total is calculated automatically.*	81

Employee Types of Complaints and Resolution					
Based on the **total** number of discrimination complaints and informal charges received in 2024-25, provide the following information:					
Provide the number of complaints and informal charges based on the following protected categories:		Provide the number of complaints and informal charges that are:			
	Total *Calculated automatically*	Sustained in Whole	Sustained in Part	Not Sustained	Currently Unresolved
Race	4			4	
Gender	0				
Sexual harassment	0				
Disability/Medical Condition	11			11	
Other	0				
In the box below, list the specific "Other" protected categories, report the total number for each, and describe the status (e.g., Religion (4 total; 1 Sustained in Whole; 2 Not Sustained; 1 Currently Unresolved)).					

Non-Employee Types of Complaints and Resolution					
Based on the **total number** of discrimination complaints and informal charges received in 2024-25, provide the following information:					
Provide the number of complaints and informal charges based on the following protected categories:		Provide the number of complaints and informal charges that are:			
	Total *Calculated automatically*	Sustained in Whole	Sustained in Part	Not Sustained	Currently Unresolved
Race	4			4	
Gender	0				
Sexual harassment	5			5	
Disability/Medical Condition	0				
Other	0				
In the box below, list the specific "Other" protected categories, report the total number for each, and describe the status (e.g., Religion (4 total; 1 Sustained in Whole; 2 Not Sustained; 1 Currently Unresolved)).					

Unresolved Complaints from Previous Academic Years	
If applicable, provide the number of complaints from previous academic years (i.e., complaints that arose before the 2024-25 academic year) that remain unresolved.	**Employee:** **Non- Employee:**
For each unresolved complaint, briefly explain the factors preventing resolution:	
N/A	

Section E: Use of EEO Funds

EEO Funds do not include EEO One-Time Funding or funding from Innovative Best Practices Grants. Expenditures from these sources should be reported in the “other funds” columns.

Instructions:

1. **Enter the total unexpended allocation from 2022-23** in the "Total Unexpended Allocation from 2022-23" box.
2. **Enter the total amount allocated to the EEO/Diversity Allocation Fund for 2023-24** in the "2023-24 Allocation" box.
3. **Enter the total 2023-24 expenditures** in the "2023-24 Expenditures" box.
4. **Break down expenditures by controlling accounts.** If funds other than the EEO/Diversity Allocation Fund were used, provide the total amount in the “other funds” column.
5. If applicable, explain unspent funds, planned use, and expected timelines.
6. **Break down expenditures by performance indicators.** If funds other than the EEO/Diversity Allocation Fund were used, provide the total amount and the funding source in the “Other Fund Expenditures” column.
7. Where relevant, explain how activities align with the Strategies Component of the district’s EEO Plan.

Report	EEO/Diversity Allocation Fund (Ed. Code § 87108)
Total Unexpended Allocation from 2022-23 (Carry Over)	$ 139,663.18
2023-24 Allocation	$ 138,888.00
2023-24 Expenditures (Provide a breakdown of expenditures in the columns outlined in green below)	$ 53,839.54
Unexpended Allocations *calculated automatically*	$ 224,711.64

Controlling Account	EEO/Diversity Allocation Fund (Ed. Code § 87108)	Other Funds	**Total** *Calculated automatically*
1000 Academic Salaries	-$ 1,250.00		-$ 1,250.00
2000 Classified Salaries	$ 13,015.52		$ 13,015.52
3000 Employee Benefits	$ 458.56		$ 458.56
4000 Supplies & Materials	$ 6,126.54		$ 6,126.54
5000 Other Oper. Exp. & Svcs.	$ 35,488.92		$ 35,488.92
6000 Capital Outlay			$ 0.00
7000 Other Outgo			$ 0.00
Total *Calculated automatically*	$ 53,839.54	$ 0.00	$ 53,839.54

Unexpended Allocations (If Applicable)

Explain why funds are unexpended.	We have been working diligently to spend out EEO funds strategically. We rolled out several initiatives in the Spring semester that were originally intended to be funded by the EEO grant, however we received the Innovative Best Pratices Grant and shifted some planned expenditures to meet those grant requirements and time restrictions. We will spend down a sizeable amount of the EEO grant going forward.
Describe any actions or strategies to utilize the funds and outline the anticipated dates.	We will be spedning down a sizeable amount of our balance this academic year as we roll out trainings and professional development across the district.

Performance Indicators	**EEO Diversity Fund Expenditures (Ed. Code § 87108)**	**Other Fund Expenditures** Identify amount and source	**Description of Activities** Where relevant, explain how activities align with the Strategies Component of the district's EEO Plan.
1. Activities designed to encourage students to become qualified for, and seek, employment as community college faculty or administrators.		Enter funding source below:	
2. Outreach and recruitment.	$ 12,224.08	Enter funding source below:	Professional development support and faculty partcipation in screening committees.
3. Professional development on equal employment opportunity.		Enter funding source below:	
4. Professional development on DEIA.	$ 30,256.25	Enter funding source below:	DEIA related conferences
5. Accommodations for applicants and employees with disabilities pursuant to title 5, section 53025.		Enter funding source below:	
6. Other reasonable and justifiable activities to promote equal employment opportunities. Please list activities in "Description of Activities" column.	$ 11,359.21	Enter funding source below:	Vested group events

Section F: Signatures – Affirmation of Accuracy and Completeness

I CERTIFY THAT THIS ANNUAL CERTIFCATION FORM IS ACCURATE AND COMPLETE.

Chair, Equal Employment Opportunity Advisory Committee

Name: Dr. Aysia Brown	**Title:** Director of Diversity, Wellness, EEO and Compliance
Signature: 	**Date:** 9/1/25

Chief Human Resources Officer

Name: Kristina Hannon	**Title:** Vice Chancellor, Human Resources, Payroll and Police Services
Signature: 	**Date:** 09/01/25

Chief Executive Officer (Chancellor or President/Superintendent)

Name:	**Title:**
Signature:	**Date:**

President/Chair, District Board of Trustees

Date of governing board's approval/certification:	
Name:	**Title:**
Signature:	**Date:**

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Dr. Diana Z. Rodriguez, Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources, Payroll, Police Services, and Health and Safety Administration

DATE: September 11, 2025

SUBJECT: Consideration of Approval of Faculty Transfer Reassignment

RECOMMENDATION

It is recommended that the Board of Trustees approve the faculty transfer reassignment of the District employee as indicated on the attached list.

OVERVIEW

The faculty transfer assignment of the employee on the attached list is submitted for approval.

ANALYSIS

Per Article 14: Transfer/Reassignment of the CTA Collective Bargaining Agreement, this employee is invoking their right of voluntary transfer/reassignment.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution

FINANCIAL IMPLICATIONS

The cost of this transfer reassignment is included in the appropriate 2025-2026 budgets.

Faculty Transfer Reassignment

Submitted for Board Approval September 11, 2025

[v.8.21.2025.p.1|1]

Employee Name	From	To	New/ Replacing	Fund	Effective Date
Reichert, Nicholas	CHC Learning Resources Center **Tutoring Coordinator** Academic Schedule Range G, Step 15 Days of Service: 219	CHC English Department **Professor, English** Academic Schedule Range G, Step 15 Days of service: 175	New	General Fund	07/01/25

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Dr. Diana Z. Rodriguez, Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources, Payroll, Police Services, and Health and Safety Administration

DATE: September 11, 2025

SUBJECT: Consideration of Approval to Grant Sabbatical Leaves for the 2026-2027 Academic Year

RECOMMENDATION

It is recommended that the Board of Trustees grant two full year sabbatical leaves districtwide for the 2026-2027 academic year.

OVERVIEW

The process for awarding sabbatical leaves is based on Article 18, Section H.1. of the bargaining agreement between SBCCD and the CTA. The Sabbatical Leave Committee at each college will evaluate any proposals and forward the applications and recommendations to the Districtwide Sabbatical Leave Committee. The Districtwide Sabbatical Leave Committee shall forward its recommendations to the Chancellor for review and recommendation to the Board.

Per the bargaining agreement, sabbatical leave recipients must complete a comprehensive written report with specific evaluation of the leave in terms of each of the purposes stated in the original application. The report must identify, as clearly as possible, the benefits to students that have accrued from the sabbatical leave.

ANALYSIS

If the Board determines to grant any sabbatical leaves for the following year, it will notify employees prior to October 1 of the possible number of sabbatical leaves. Such notification, however, is no guarantee of any sabbatical leave for the following school year.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution

FINANCIAL IMPLICATIONS

The cost for replacement for the instructor's classes will be included in the appropriate 2026-2027 budgets.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Kristina Hannon, Vice Chancellor, Human Resources, Payroll, Police Services, and Health and Safety Administration

PREPARED BY: Dr. Kevin Horan, President, CHC
Dr. Gilbert Contreras, President, SBVC

DATE: September 11, 2025

SUBJECT: Consideration of Approval of Non-Instructional Pay for Academic Employees

RECOMMENDATION

It is recommended that the Board of Trustees approve non-instructional pay for academic employees as indicated on the attached.

OVERVIEW

Academic employees will be compensated at the agreed upon non-instructional rate of pay. This compensation is requested due to the periodic need for academic employees to assist with various department research, projects, committee work, or campus/community events.

ANALYSIS

As of July 1, 2025, non-instructional rates of pay are based on the Tentative Agreement by and between SBCCD and the CTA regarding *Article 10 Wages*, which was Board approved May 8, 2025.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success

FINANCIAL IMPLICATIONS

The cost of the non-instructional pay is included in the appropriate 2024-2025 and 2025-2026 budgets.

Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 11, 2025

[v.8.25.2025.p.1|9]

Employee Name Funding Source	Location Assignment	From	To	Not to Exceed Rate	Not to Exceed Hours	Not to Exceed Amount	Project
Brossia, Karen AB 19/ California College Promise	CHC	08/18/25	12/12/25	$68.33	420	$28,698.60	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*
Castro, Liliana EOPS/25	CHC	01/21/25	06/30/25	$66.34	420	$27,862.80	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*
Cuara-Ramos Vargas, Erika Dreamers	CHC	01/21/25	06/30/25	$66.34	420	$27,862.80	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*
Diep, Matthew Library General Funds	CHC	07/11/25	07/31/25	$66.01	10	$660.10	Adjunct Librarian *Ratification: Covered hours due to staffing shortage*
Gallegos, Maria de Jesus Student Equity & Achievement	CHC	08/18/25	12/12/25	$68.33	420	$28,698.60	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*
Gonzales, Robin F AB 19/ California College Promise	CHC	08/12/24	12/15/24	$66.34	420	$27,862.80	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*
Gonzales, Robin F AB 19/ California College Promise	CHC	01/21/25	06/30/25	$66.34	420	$27,862.80	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*

Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 11, 2025

[v.8.25.2025.p.2|9]

Employee Name Funding Source	Location Assignment	From	To	Not to Exceed Rate	Not to Exceed Hours	Not to Exceed Amount	Project
Harris, Kashaunda EOPS Categorical Fund	CHC	08/25/25	12/31/25	$66.01	80	$5,280.80	Full-Time Counselor to provide academic support, completion of ed plan development for EOPS, NextUp, Care CalWORK's and DREAMer students. *Ratification: Details were not finalized prior to board meeting.*
Hart, Danae Ethnic Studies General Funds	CHC	07/01/25	12/31/25	$57.89	75	$4,341.75	To develop Ethnic Studies Transfer programs. *Ratification: Details were not finalized prior to board meeting.*
Ibarra, Rosa Disabled Students Program (DSPS) Categorical Fund	CHC	08/18/25	12/12/25	$70.65	420	$29,673.00	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*
Rivera, Desiree M AB 19/ California College Promise	CHC	08/18/25	12/12/25	$68.33	420	$28,698.60	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*
Rosamonta, Justine G Student Equity & Achievement	CHC	08/18/25	12/12/25	$68.33	420	$28,698.60	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*
Santos, Martinez AB 19/ California College Promise	CHC	08/18/25	12/12/25	$68.33	420	$28,698.60	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*

Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 11, 2025

[v.8.25.2025.p.3|9]

Employee Name Funding Source	Location Assignment	From	To	Not to Exceed Rate	Not to Exceed Hours	Not to Exceed Amount	Project
Schoenfeld, Racquel EOPS Categorical Fund	CHC	08/25/25	12/31/25	$72.97	150	$10,945.50	Full-Time Counselor to provide academic support, completion of ed plan development for EOPS, NextUp, Care CalWORK's and DREAMer students. *Ratification: Details were not finalized prior to board meeting.*
Uribe, Evelyn R Student Equity & Achievement	CHC	08/18/25	12/12/25	$68.33	420	$28,698.60	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*
Van Aken, Cameron M Student Equity & Achievement	CHC	08/18/25	12/12/25	$68.33	420	$28,698.60	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*
Harshbarger, Desiree Student Equity and Achievement	CHC	07/01/25	08/22/25	$70.65	150	$10,597.50	Adjunct Counselor provide counseling, ed plan development and other counseling services in counseling. *Ratification: Hire date was after prior month's submission deadline.*
Hoehn, Marisela Student Equity and Achievement	CHC	07/01/25	08/22/25	$72.97	133	$9,705.01	Adjunct Counselor provide counseling, ed plan development and other counseling services in counseling. *Amendment: Increased hours from 120 to 133 hours to meet students needs, original board submission was 06/12/25.*

Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 11, 2025

[v.8.25.2025.p.4|9]

Employee Name Funding Source	Location Assignment	From	To	Not to Exceed Rate	Not to Exceed Hours	Not to Exceed Amount	Project
Padilla, Sandra Disabled Students Program - DSPS Categorical Fund	CHC	07/01/25	08/22/25	$66.01	120	$7,921.20	Adjunct Counselor provide counseling, ed plan development and other counseling services in counseling. *Ratification: Hire date was after prior month's submission deadline.*
Romasanta, Justine Student Equity and Achievement	CHC	07/01/25	08/22/25	$66.01	135	$8,911.35	Adjunct Counselor provide counseling, ed plan development and other counseling services in counseling. *Amendment: Increased hours from 114 to 135 hours to meet students needs, original June 2025 Board submission.*
Sanchez, Aileya Library General Funds	CHC	08/25/25	12/19/25	$63.70	215	$13,695.50	Adjunct Librarian *Ratification: Hire date was after prior month's submission deadline.*
Arreola, Melissa SSSP	SBVC	01/21/25	06/30/25	$66.34	420	$27,862.80	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*
Bowyer, Rumeisha SSSP	SBVC	08/18/25	12/12/25	$68.33	420	$28,698.60	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*
Castillo, Michelle Instruction Office General Fund	SBVC	08/18/25	12/12/25	$68.33	420	$28,698.60	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*

Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 11, 2025

[v.8.25.2025.p.5|9]

Employee Name Funding Source	Location Assignment	From	To	Not to Exceed Rate	Not to Exceed Hours	Not to Exceed Amount	Project
Elpel, Kristina STEM-MESA General Fund	SBVC	08/18/25	12/12/25	$70.65	420	$29,673.00	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*
Gale, Duncan Instruction Office General Fund	SBVC	09/12/25	12/19/25	$57.89	10	$578.90	Instruction for Honors Class
Gallo, Cyndy SAS General Fund	SBVC	08/18/25	12/12/25	$68.33	420	$28,698.60	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*
Gharib, Mehran Instruction Office General Fund	SBVC	09/12/25	12/19/25	$57.89	10	$578.90	Instruction for Honors Class
Gonzalez, Stephanie Basic Skills	SBVC	08/18/25	12/12/25	$70.65	420	$29,673.00	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*
Gutierrez, Arnold L STEM-MESA General Fund	SBVC	08/12/24	12/15/24	$66.34	420	$27,862.80	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*
Gutierrez, Arnold L STEM-MESA General Fund	SBVC	01/21/25	06/30/25	$66.34	420	$27,862.80	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*
Gutierrez, Arnold L STEM-MESA General Fund	SBVC	08/18/25	12/12/25	$70.65	420	$29,673.00	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*

Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 11, 2025

[v.8.25.2025.p.6|9]

Employee Name Funding Source	Location Assignment	From	To	Not to Exceed Rate	Not to Exceed Hours	Not to Exceed Amount	Project
Hamdy, Rania EEO Grant Funds	SBVC	07/01/25	12/31/25	$57.89	30	$1,736.70	Institute for Excellence Program *Ratification: Paperwork submitted by participant after prior month Board submission.*
Huang, Michael J SSSP	SBVC	08/18/25	12/12/25	$70.65	420	$29,673.00	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*
Hunt, Syntoia College Promise	SBVC	08/18/25	12/12/25	$70.65	420	$29,673.00	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*
Jaramillo Escobar, Danny M SSSP	SBVC	08/12/24	12/15/24	$66.34	420	$27,862.80	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*
Jaramillo Escobar, Danny M SSSP	SBVC	01/21/25	06/30/25	$66.34	420	$27,862.80	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*
Jaramillo Escobar, Danny M SSSP	SBVC	08/18/25	12/12/25	$70.65	420	$29,673.00	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*
Kelly, Matthew Library General Fund & Backfill Instruction General Fund	SBVC	07/01/25	06/30/26	$72.97	500	$36,485.00	Library Reference Desk *Amendment: To adjust hours/funding due to retirement*

Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 11, 2025

[v.8.25.2025.p.7|9]

Employee Name Funding Source	Location Assignment	From	To	Not to Exceed Rate	Not to Exceed Hours	Not to Exceed Amount	Project
Monarrez Jr., Amador SSSP	SBVC	08/18/25	12/12/25	$68.33	420	$28,698.60	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*
Orozco, Brenda D Equity General Fund	SBVC	08/18/25	12/12/25	$70.65	420	$29,673.00	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*
Ortiz, Roberto SSSP	SBVC	08/18/25	12/12/25	$68.33	420	$28,698.60	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*
Perez, Alberto M SSSP	SBVC	08/12/24	12/15/24	$66.34	420	$27,862.80	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*
Perez, Alberto M SSSP	SBVC	01/21/25	06/30/25	$66.34	420	$27,862.80	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*
Perez, Alberto M SSSP	SBVC	08/18/25	12/12/25	$70.65	420	$29,673.00	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*
Rivera, Amairany K12 Education Pathway Grant Funds	SBVC	08/18/25	12/12/25	$68.33	420	$28,698.60	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*

Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 11, 2025

[v.8.25.2025.p.8|9]

Employee Name Funding Source	Location Assignment	From	To	Not to Exceed Rate	Not to Exceed Hours	Not to Exceed Amount	Project
Rollstin-Weiland, Stacy Library General Fund & Backfill Instruction General Fund	SBVC	07/01/25	06/30/26	$72.97	500	$36,485.00	Library Reference Desk *Amendment: To adjust hours/funding due to retirement*
Sanchez, Victoria SSSP	SBVC	08/18/25	12/12/25	$68.33	420	$28,698.60	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*
Schour, Lisa R SEA Funds	SBVC	08/18/25	12/12/25	$68.33	420	$28,698.60	Counseling *Ratification: Rate step increase was not identified prior to previous Board submission deadline.*
Shea, Jessica Library General Fund & Backfill Instruction General Fund	SBVC	07/01/25	06/30/26	$72.97	500	$36,485.00	Library Reference Desk *Amendment: To adjust hours/funding due to retirement*
Vasquez, Tatiana EEO Grant Funds	SBVC	07/01/25	08/01/25	$57.89	3	$173.67	Division Dean *Ratification: Participant selected after prior Board month submission deadline*
Vasquez, Tatiana EEO Grant Funds	SBVC	07/01/25	08/21/25	$57.89	5	$289.45	Ethnic Studies *Ratification: Participant selected after prior Board month submission deadline*
Voisard, Steven Library General Fund & Backfill Instruction General Fund	SBVC	07/01/25	06/30/26	$72.97	500	$36,485.00	Library Reference Desk *Amendment: To adjust hours/funding due to retirement*

Non-Instructional Pay for Academic Employees

Submitted for Board Approval September 11, 2025

[v.8.25.2025.p.9|9]

Employee Name Funding Source	Location Assignment	From	To	Not to Exceed Rate	Not to Exceed Hours	Not to Exceed Amount	Project
Watterlond, John STEM-MESA General Fund	SBVC	08/18/25	12/12/25	$57.89	100	$5,789.00	STEM-MESA Faculty *Ratification: Faculty wasn't submitted in time for previous for August board agenda.*

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Dr. Diana Z. Rodriguez, Chancellor

PREPARED BY: Dr. Kevin Horan, President, CHC
Dr. Gilbert Contreras, President, SBVC
Kristina Hannon, Vice Chancellor, Human Resources, Payroll, Police Services, and Health and Safety Administration

DATE: September 11, 2025

SUBJECT: Consideration of Approval to Pay Stipends

RECOMMENDATION

It is recommended that the Board of Trustees approve the payment of stipends per the attached list.

OVERVIEW

The stipends listed on the attachment are submitted for approval.

ANALYSIS

Stipends are based on negotiated agreement between SBCCD and the SBCCDTA and CSEA bargaining units, as applicable.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success

FINANCIAL IMPLICATIONS

The payment of stipends is included in the appropriate 2025-2026 budgets.

Payment of Stipends

Submitted for Board Approval September 11, 2025

[v.8.25.2025.p.2|3]

Other 07/01/25 – 12/31/25
Region 9 Rising Program
Amendment: Participants replacing Samantha Cannon as Fall 2025 mentee, and Kristina Epel as Fall 2025 Mentor. Original Board approval August 2025.
Ratification: New mentee participant seleveted after prior board approval submission deadline.

Employee Name	Location Assignment	Department	Stipend
Chiem, Vinh (Co-Mentor)	SBVC	Instruction	$375.00
Hoopai, Kanani (Mentee)	SBVC	Instruction	$625.00
Ramirez, Amirany (Co-Mentor)	SBVC	Instruction	$375.00

Other 08/25/25 – 12/31/25
Interim Program Director to facilitate programs for CHC Radiologic Technology students.
Ratification: Information not received from department for Board submission deadline.

Employee Name	Location Assignment	Department	Stipend
Elia, Lawrence	CHC	Radiologic Technology	$2,000.00

Other 09/12/25 – 12/23/25
High Road Training Partnership Grant (HRTP) funded nursing concurrent enrollment program coordinator to act as a liaison for students pursing BSN degrees at other institutions while attending SBVC.

Employee Name	Location Assignment	Department	Stipend
Robles, Maritza	SBVC	Nursing	$24,120.00

Other 01/01/26 – 06/30/26
Region 9 Rising Program
Amendment: Participants replacing Samantha Cannon as Fall 2025 mentee, and Kristina Epel as Fall 2025 Mentor. Original Board approval August 2025.

Employee Name	Location Assignment	Department	Stipend
Chiem, Vinh (Co-Mentor)	SBVC	Instruction	$375.00
Hoopai, Kanani (Mentee)	SBVC	Instruction	$625.00
Ramirez, Amirany (Co-Mentor)	SBVC	Instruction	$375.00

Payment of Stipends

Submitted for Board Approval September 11, 2025

[v.8.25.2025.p.3|3]

Other 01/19/26 – 06/30/26
Interim Program Director to facilitate programs for CHC Radiologic Technology students.

Employee Name	Location Assignment	Department	Stipend
Elia, Lawrence	CHC	Radiologic Technology	$2,000.00

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Steven J. Sutorus, Executive Director of Business & Fiscal Services

DATE: September 11, 2025

SUBJECT: Consideration of Approval of the Revised Authorized Signature List for Fiscal Year 2025-26

RECOMMENDATION

It is recommended that the Board of Trustees approve the Authorized Signature List for Fiscal Year 2025-26, as attached.

OVERVIEW

In accordance with California legal code, the Board of Trustees may, via annual Board action, delegate its authority to named agents. Only the Board and/or those agents are authorized to commit the District to contracts, expenditure of funds, employment of personnel, and other legal actions.

ANALYSIS

The Authorized Signature List for Fiscal Year 2025-26 is revised and submitted for approval annually.

SBCCD GOALS

4. Ensure Financial Accountability/Sustainability

FINANCIAL IMPLICATIONS

There are no direct financial implications connected with the approval of this item.

Authorized Signature List for Fiscal Year 2025-26

Submitted for Board Approval September 11, 2025

[v.8.19.2025.p.1|2]

AUTHORITY	NAMED AGENT(S)
Contracts, Agreements, and Memos of Understanding	▪ Diana Z. Rodriguez, Ed.D., Chancellor ▪ Jose F. Torres, Executive Vice Chancellor ▪ Steven J. Sutorus, Executive Director, Business & Fiscal Services ▪ Jorge Andrade, Director of Fiscal Services ▪ (Employment Only) Kristina Hannon, Vice Chancellor, Human Resources
Revenue Clearing Bank Accounts, SBCCD Commercial Property Bank Account & Lockbox	▪ Diana Z. Rodriguez, Ed.D., Chancellor ▪ Jose F. Torres, Executive Vice Chancellor ▪ Steven J. Sutorus, Executive Director, Business & Fiscal Services ▪ Jorge Andrade, Director of Fiscal Services ▪ Lindsey Mathewson, Associate Director, Fiscal Services ▪ Josue R. Varela, Associate Director, Fiscal Services
Revolving Cash Bank Account	▪ Custodian: Jose F. Torres, Executive Vice Chancellor ▪ Steven J. Sutorus, Executive Director, Business & Fiscal Services ▪ Jorge Andrade, Director of Fiscal Services ▪ Lindsey Mathewson, Associate Director, Fiscal Services ▪ Josue R. Varela, Associate Director, Fiscal Services
Inland Futures Foundation Bank Account	▪ Diana Z. Rodriguez, Ed.D., Chancellor ▪ Jose F. Torres, Executive Vice Chancellor ▪ Steven J. Sutorus, Executive Director, Business & Fiscal Services ▪ Jorge Andrade, Director of Fiscal Services
Safe Deposit Box	▪ Jose F. Torres, Executive Vice Chancellor ▪ Steven J. Sutorus, Executive Director, Business & Fiscal Services ▪ Jorge Andrade, Director of Fiscal Services
Cafeteria; ASB-Clubs/Trusts-Student Rep; and Scholarship & Loan Bank Accounts	▪ Jose F. Torres, Executive Vice Chancellor ▪ Steven J. Sutorus, Executive Director, Business & Fiscal Services ▪ Jorge Andrade, Director of Fiscal Services ▪ Lindsey Mathewson, Associate Director, Fiscal Services ▪ Josue R. Varela, Associate Director, Fiscal Services

Authorized Signature List for Fiscal Year 2025-26

Submitted for Board Approval September 11, 2025

[v.8.19.2025.p.2|2]

AUTHORITY	NAMED AGENT(S)
Financial Aid Bank Accounts	▪ Diana Z. Rodriguez, Ed.D., Chancellor ▪ Jose F. Torres, Executive Vice Chancellor ▪ Steven J. Sutorus, Executive Director, Business & Fiscal Services ▪ Jorge Andrade, Director of Fiscal Services ▪ Lindsey Mathewson, Associate Director, Fiscal Services ▪ Josue R. Varela, Associate Director, Fiscal Services
Commercial Warrants and Related Journal Entries	▪ Diana Z. Rodriguez, Ed.D., Chancellor ▪ Jose F. Torres, Executive Vice Chancellor
Payroll Orders and Related Journal Entries, and Voluntary Payroll Deductions (PAY620)	▪ Jose F. Torres, Executive Vice Chancellor ▪ Jorge Andrade, Director of Fiscal Services ▪ Josue R. Varela, Associate Director, Fiscal Services
Notices of Employment for Certificated, Classified, Student and Temporary Employees	▪ Diana Z. Rodriguez, Ed.D., Chancellor ▪ Jose F. Torres, Executive Vice Chancellor ▪ Kristina Hannon, Vice Chancellor, Human Resources ▪ Karla Bonnet, Director, Human Resources ▪ Stacy Holloway, Associate Director, Human Resources
Purchase Orders (no monetary limit)	▪ Jose F. Torres, Executive Vice Chancellor ▪ Steven J. Sutorus, Executive Director, Business & Fiscal Services
Journal Entries (not authorized by District or Payroll Orders), Interfund Transactions, & Budget Transfers	▪ Jose F. Torres, Executive Vice Chancellor ▪ Jorge Andrade, Director of Fiscal Services ▪ Lindsey Mathewson, Associate Director, Fiscal Services ▪ Josue R. Varela, Associate Director, Fiscal Services
Certify/Attest to Board Action	▪ Nathan D. Gonzales, Ph.D., Board Chair ▪ Cherina Betters, Ed.D., Board Clerk ▪ Diana Z. Rodriguez, Ed.D., Chancellor
Access to San Bernardino County Schools Computer Consortium System with Secure I.D. Token	▪ Steven J. Sutorus, Executive Director, Business & Fiscal Services ▪ Jorge Andrade, Director of Fiscal Services ▪ Lindsey Mathewson, Associate Director, Fiscal Services ▪ Josue R. Varela, Associate Director, Fiscal Services

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Steven J. Sutorus, Executive Director, Business & Fiscal Services

DATE: September 11, 2025

SUBJECT: Consideration of Ratification for Contracts at or Above $114,800

RECOMMENDATION

It is recommended that the Board of Trustees ratify the contracts on the attached list which are routine in nature, support the ongoing operation of the District, and have a total contract cost at or above $114,800.

OVERVIEW

In accordance with SBCCD Board Policy 6100, Delegation of Authority, The Board of Trustees delegates authority to the Chancellor to supervise the general business procedures of the District to assure the proper administration of property and contracts. District staff is presenting the attached purchase and/or contract requests, which meet or exceed the formal bid limits, for Board approval in the form of ratification.

ANALYSIS

The California Board of Governors sets the formal bid limit for procurement of goods and/or services on an annual basis. The formal bid limit for the current calendar year has been set at $114,800. Ratification of the contracts on the attached list will allow for the successful ongoing operation of the District. Construction services are not included in this board item.

SBCCD GOALS

4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

The attached purchase and/or contract requests have been budgeted for via purchase requisition.

Contracts At or Above $114,800
Submitted for Ratification September 11, 2025

Control #	Vendor	Contract Type	Site	Department	Expense	Income	Amendment
31138	**Alma Strategies LLC**	Professional Services	DSO	Facilities	$ 270,000.00		
	Capital planning services for facilities planning and reporting required by the state; contract term from 07/01/2025 to 06/30/2028						
24722	**Butte-Glenn CCD**	Amendment 01	SBCCD	EDCT	$ 796,218.00		term extension
	Subgrantee - Serve participants through the expansion of the Utility Line Clearance Pe-Inspector and Arborist Program; this is to approve Amendment 01 - to extend term to 03/31/2026; contract term from 04/17/2023 to 03/31/2026						
31207	**CCT Technologies**	Software/Licensing	DSO	TESS	$ 268,397.79		
	Software - license for Adobe Cloud Enterprise and all Adobe products; contract term from 08/25/2025 to 08/24/2028						
31240	**Colton Joint USD**	Subgrantee Agreement	SBVC	Adult Education	$ 1,028,551.00		
	Subgrantee agreement for AB104 California Adult Education Program (CAEP); Subgrantee to provide services of the grant objectives; contract term from 07/01/2025 to 06/30/2026						

Contracts At or Above $114,800
Submitted for Ratification September 11, 2025

Control #	Vendor	Contract Type	Site	Department	Expense	Income	Amendment
24417	**Desert CCD**	Amendment 01	SBCCD	EDCT	$ 190,098.00		term extension
	Subgrantee Agreement - Develop training program in Health Industry sectors; this is to approve Amendment 01 - to extend term to 03/31/2026; contract term from 04/17/2023 to 03/31/2026						
30209	**Lion Tree Service**	Amendment 01	SBCCD	EDCT	$ 189,000.00		term extension
	Training Services for Utility Line Clearance Arborist Training; this is to approve Amendment 01 - to extend term to 06/30/2026; contract term from 07/01/2024 to 06/30/2026						
31114	**San Bernardino County Superintendent of Schools**	Subgrantee Agreement	SBVC	Adult Education	$ 605,053.00		
	Subgrantee agreement for AB104 California Adult Education Program (CAEP); Subgrantee to provide services of the grant objectives; contract term from 07/01/2025 to 06/30/2026						
24443	**Victor Valley CCD**	Amendment 01	SBCCD	EDCT	$ 156,218.00		Term Extension
	Subgrantee Agreement - Develop new Health industry sector programs, expand current Certified Nursing Assistant program, and update SIM Lab with manikins and equipment to support program outlined and this contract; this is to approve Amendment 01 - to extend term to 03/31/2026; contract term from 04/17/2023 to 03/31/2026						

Contracts At or Above $114,800

Submitted for Ratification September 11, 2025

Control #	Vendor	Contract Type	Site	Department	Expense	Income	Amendment
31148	**Yucaipa-Calimesa Joint USD**	Subgrantee Agreement	SBVC	Adult Education	$ 793,838.00		
	Subgrantee agreement for AB104 California Adult Education Program (CAEP); Subgrantee to provide services of the grant objectives; contract term from 07/01/2025 to 06/30/2026						

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Steven J. Sutorus, Executive Director, Business & Fiscal Services

DATE: September 11, 2025

SUBJECT: Consideration of Approval of Surplus Property and Authorization for Private Sale or Disposal

RECOMMENDATION

It is recommended that the Board of Trustees declare the equipment and/or materials listed on the attached as surplus property and direct the Business Office to arrange for its sale or disposal.

OVERVIEW

California Education Code 81452 states that if a governing board, by a unanimous vote of those members present, finds that property, whether one or more items, does not exceed in value the sum of $5,000, the property may be sold at private sale without advertising or disposed of.

ANALYSIS

The items listed on the attached have been identified as obsolete and no longer usable. Upon approval by the board, they will be sold or disposed of through reputable auction houses and/or salvage companies.

SBCCD GOALS

4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

Funds for materials sold will be provided to the district after auction and positively impact the budget.

Fixed Assets Surplus Report

September 11, 2025

Asset #	Date Retired	Description	Initial Value	Current Value
31199	9/11/2025	2004 Ford Crown Victoria	$7,612.50	$0.00
20300098	9/11/2025	2007 Ford Crown Victoria	$26,713.98	$0.00

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Farrah Farzaneh, Executive Director, Facilities Planning, Construction, & Sustainability

DATE: September 11, 2025

SUBJECT: Consideration of Ratification of Master Services Agreements, Task Orders, and Professional Service Agreements for Bond Construction

RECOMMENDATION

It is recommended that the Board of Trustees ratify Master Services Agreements, Task Orders, and Professional Services Agreements as indicated on the attached list.

OVERVIEW

To support the Measure CC Bond Program, SBCCD has created various shortlists of professional service consultants for specific pre-design, and engineering disciplines in accordance with the established Request for Qualifications process. These prequalified shortlists include:

- Architectural & Engineering
- California Environmental Quality Act/National Environmental Policy Act
- Civil Surveying
- Commissioning
- Division of the State Architect Inspector of Record
- Estimating
- Facility Move Management
- Furniture, Fixtures, & Equipment (FF&E) Design, Procurement & Installation Coordination
- Geotechnical
- Hazardous Material Assessment
- Landscape Architecture
- Mechanical, Electrical, and Plumbing Engineering
- Special Inspection & Material Testing

As consulting firms are needed, Requests for Task Order Proposals are issued to the firms of each applicable shortlist. If selected, a Master Services Agreement with the chosen firm is executed, and the Task Order awarded.

ANALYSIS

Requests for Task Order Proposals are issued to all prequalified professional services consultants within the related pool. Unlike construction contracts, which are awarded by low bid, professional consulting contracts are awarded based on best value.

Each proposal is assessed by a committee comprised of representatives from the Facilities Department, campus staff, program management team, and other District stakeholders as appropriate. A qualitative evaluation based on weighted criteria (including fee, technical approach, project experience, key personnel, and delivery schedule) is performed to determine which firm's proposal provides SBCCD with the best value for the Task Order.

Additionally, individual Professional Services Agreements are issued on an as-needed basis.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution
3. Be a Leader and Partner in Addressing Regional Issues
4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

The costs will be included in the Bond Construction budget.

Master Services Agreements, Task Orders, and Professional Services Agreements for Bond Construction

Submitted for Ratification September 11, 2025

TASK ORDERS						
Firm	**Pool Approval**	**Amount**	**Site**	**Project**	**Task Order**	**Date Executed**
Twining Consulting Riverside, CA	Special Inspections and Material Testing Services 2/13/2020	$371,865.28	CHC	Instructional Building	CC03-3640.09 (TO#02-066.0) Special Inspections and Material Testing Services	7/7/2025
Corovan Moving & Storage Corona, CA	Facility Move Management Services 8/4/2024	$7,250.02	CHC	Student Support Building Renovation	CC03-3640.18 (TO#03-006.1) Facility Move Management Services	8/12/2025
TYR, Inc. Huntington Beach, CA	Division of the State Architect Inspector of Record Services 5/13/2021	$82,080.00	CHC	Performing Arts Center	CC03-3640.10 (TO#03-037.2) Division of the State Architect Inspector of Record Services	7/21/2025
TYR, Inc. Huntington Beach, CA	Division of the State Architect Inspector of Record Services 5/13/2021	$40,800.00	CHC	Crafton Hall Renovation	CC03-3640.10 (TO#08-038.1) Division of the State Architect Inspector of Record Services	7/31/2025

Master Services Agreements, Task Orders, and Professional Services Agreements for Bond Construction

Submitted for Ratification September 11, 2025

TASK ORDERS						
Firm	**Pool Approval**	**Amount**	**Site**	**Project**	**Task Order**	**Date Executed**
Knowland Construction Services Rancho Palos Verdes, CA	Division of the State Architect Inspector of Record Services 5/13/2021	$30,397.00	SBVC	Biology Garden Expansion	CC03-3640.10 (TO#08-035.1) Division of the State Architect Inspector of Record Services	7/7/2025
NV5 West, Inc. Riverside, CA	Special Inspections and Material Testing Services 2/13/2020	$46,285.00	SBVC	Student Services Building	CC03-3640.09 (TO#06-067.2) Special Inspections and Material Testing Services	7/19/2025
Knowland Construction Services Rancho Palos Verdes, CA	Division of the State Architect Inspector of Record Services 5/13/2021	$39,600.00	SBVC	East Wing Mechanical	CC03-3640.10 (TO#06-034.3) Division of the State Architect Inspector of Record Services	7/7/2025
Knowland Construction Services Rancho Palos Verdes, CA	Division of the State Architect Inspector of Record Services 5/13/2021	$25,920.00	SBVC	EV Charging Stations	CC03-3640.10 (TO#07-036.2) Division of the State Architect Inspector of Record Services	7/7/2025

Master Services Agreements, Task Orders, and Professional Services Agreements for Bond Construction

Submitted for Ratification September 11, 2025

PROFESSIONAL SERVICES AGREEMENTS					
Firm	**Services**	**Amount**	**Site**	**Project**	**Date Executed**
G/M Business Interiors Riverside, CA	FF&E Design Services	$5,701.00	CHC	Student Support Building Renovation	7/15/2025
Snipes-Dye La Mesa, CA	Civil Engineering Services	$50,160.00	SBVC	Land Development	7/24/2025
A & I Reprographics Ontario, CA	FF&E Design Services	$5,105.16	CHC	Performing Arts Center	7/29/2025
19Six Architects Corona, CA	A&E Services	$163,950.00	SBCCD	Facility Design Standards Updates	7/18/2025
The Solis Group Pasadena, CA	Project Labor Administrator Coordinator Services	$620,760.00	SBCCD	Program-Wide	8/14/2025

*Issued as an amendment.



9.11.2025

CHANCELLOR'S REPORT

SBCCD KICKS OFF FALL 2025

Faculty, staff, and managers from both CHC and SBVC gathered for Fall In-Service and Professional Development — marking an energizing start to the new academic year.

The sessions were designed to strengthen collaboration, share new tools, and prepare our teams for the opportunities and challenges ahead.

cont. on page 3





SBCCD EXPANDING STUDENT SUPPORT: NEW DEN2DEN HOUSING PARTNERSHIP

SBVC and CSUSB have joined forces to expand housing opportunities for students through the launch of the Den2Den Housing Pathway Program.

At a special ceremony this week, Chancellor Rodriguez celebrated this innovative partnership that allows

cont. on page 3

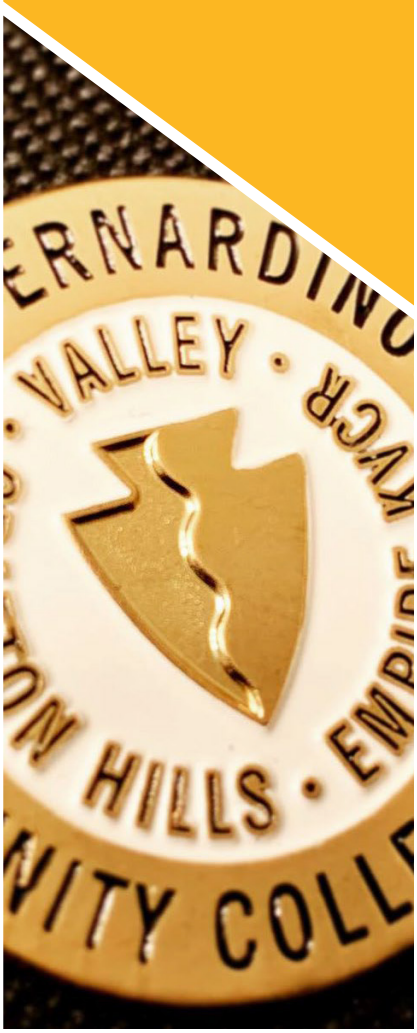
SBCCD ADVOCATES FOR STUDENTS AT THE STATE CAPITOL

Chancellor Rodriguez walked the halls of the State Capitol alongside Trustees Carlos Aguilera, Cherina Betters, Frank Reyes, and CHC Student Trustee Jazmyn Garcia to advocate for students and our colleges.

Our SBCCD team met with members of our Inland Empire delegation —

cont. on page 3







THIS IS SBCCD

CHC GRADUATES 44 NEW EMT'S IN THE NEW PAC



Just months after making history as the last program to graduate inside the old Finkelstein Performing Arts Center, Crafton Hills College's Emergency Medical Technician (EMT) program launched a new tradition. The college's summer EMT cohort was celebrated in front of friends and family inside the brand-new Performing Arts Center, located across from where the old PAC once stood.

Inside the state-of-the-art venue, guests and graduates were welcomed with LED lighting, reclining seating, and modern amenities — all made possible by a dedicated crew that worked tirelessly to prepare the space just hours before the Tuesday evening ceremony.

Crafton's summer EMT cohort is an accelerated program, condensing 16 weeks of instruction into just 10. This summer, 44 students demonstrated the dedication and stamina required to complete the rigorous schedule and all course requirements.

Amanda Ward, CHC's Interim Associate Dean of Public Safety and EMT Program Director, praised the students for their achievements and also recognized the sacrifices and support provided by their families and friends.

"To watch the growth that happens across our EMT program is significant," Ward said. "What your students experienced within our program is life-changing, and they are now true, full-fledged lifesavers."

SBVC RECOGNIZED AS GLOBAL INNOVATOR, LEADER IN WATER STEWARDSHIP



San Bernardino Valley College made history recently, becoming the first educational institution to receive Alliance for Water Stewardship certification.

"This prestigious accolade underscores San Bernardino Valley College's commitment to sustainable practices," SBVC President Dr. Gilbert J. Contreras said. "We prioritize sustainability at our college. Our achievements in green building construction, energy reduction, and minimizing our water footprint result in substantial benefits for our community and the environment."

In order to receive Alliance for Water Stewardship certification, a site must complete a rigorous series of steps, and SBVC was guided through this process by GWF, a Swiss water metering and measuring company.

SBVC went through an audit and met 98 conditions in order to earn Alliance for Water Stewardship certification. Moving forward, SBVC and GWF are set on enhancing the college's water management strategies in order to cut consumption and make the water that is used go further.

"Pairing water stewardship governance with high-quality sensor technology enables precise water usage insights, enabling targeted conservation strategies," GWF CEO Florian Strasser said. "GWF and SBVC's strategic collaboration exemplifies how partnerships can drive positive sustainable change that benefits both the college and the wider community."







Key Themes Included

- Equity in the Classroom – ensuring every student has the support and resources to thrive.
- New Transfer Tools – streamlining pathways to four-year institutions.
- Data and Dashboards – using real-time information to strengthen learning outcomes.
- Preparing for Accreditation and Artificial Intelligence – building readiness for both regulatory standards and emerging technologies.

A special thank you goes to our Board of Trustees for joining us, and to Board Chair Dr. Nathan Gonzales, whose remarks inspired and energized our teams with a vision of continued growth and resilience.

The event also highlighted progress on our four districtwide goals, underscoring that even during times of change and challenge in higher education, our momentum remains strong.

We also extend our gratitude to Presidents Horan and Contreras and their dedicated teams, who thoughtfully organized days filled with engaging activities, meaningful discussions, and practical takeaways. Their efforts ensured that our colleges are not only prepared for the semester ahead, but also aligned with our long-term mission of empowering students and strengthening communities.

Together, we are entering Fall 2025 with focus, purpose, and enthusiasm — ready to continue building opportunities for every student we serve.





cont. on page 3

eligible SBVC students to live in CSUSB residence halls, access campus dining services, and participate in the vibrant CSUSB campus community — all while pursuing their education at SBVC.

By addressing housing insecurity, Den2Den removes a critical barrier to success, ensuring more students can remain enrolled and focus on achieving their educational goals.

This partnership reflects our shared commitment to student well-being and success. We are grateful to CSUSB President Tomas Morales, SBVC President Gilbert J. Contreras, SBCCD Chancellor Rodriguez, and the dedicated teams at both institutions who worked diligently to bring this program to life.

Together we are creating new pathways of support that strengthen access, equity, and opportunity for Inland Empire students.

KVCR'S LEARN WITH ME WINS PUBLIC MEDIA AWARD



KVCR's original children's series, Learn With Me, has been honored by the National Educational Telecommunications Association (NETA) with a Public Media Award (PMA). With more than 300 member stations nationwide, NETA presents the PMAs annually to recognize public television's finest work in educational content, community engagement, independent productions, marketing, communications, and overall excellence.

Learn With Me is hosted by dedicated educators and teachers from across the Inland Empire. Designed for children in grades 1–3, each half-hour episode blends live action and animation to spark curiosity and make learning fun. The program is uniquely bilingual: the first half is recorded in English, while the second half is presented in Spanish.

The live-action segments are filmed in the KVCR studio using green screen technology, bringing to life engaging lessons that encourage children to explore and learn along the way.

Congratulations to the KVCR team for this well-deserved national recognition and for continuing to provide high-quality educational programming to families across our region.

CHC FIRE ACADEMY REACCREDITED

Great news! CHC Fire Academy has received a full five-year reaccreditation from the California State Fire Marshal's Office.

This reaccreditation reaffirms the academy's excellence in training the next generation of first responders and supports continued access to high-quality, job-ready career pathways.

Special thanks to Chief Ryan Harold and Interim Associate Dean Amanda Ward for their leadership in making this reaccreditation possible.



EDCT CONSTRUCTING PATHWAYS



EDCT partnered with San Bernardino County Probation Department to launch the Youth Probation BIA 144-Hour Entry-Level Construction Training Program. Many participants entered with little to no experience, but by graduation they proudly demonstrated new skills through projects like assembling tool totes and completing basic electrical and wall paneling techniques.

The program provides justice-involved and at-risk youth with hands-on training in framing, plumbing, electrical work, and drywall installation, while emphasizing safety and teamwork. As a capstone project, each student built a personal project from concept to completion, then earned a certificate of completion and a tool bag of essential tools and equipment.

Through this collaboration between EDCT and Youth Probation, participants gained practical construction skills, meaningful career pathways, and a renewed perspective on their future potential.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Dr. Nohemy Ornelas, Vice Chancellor of Educational and Student Support Services

PREPARED BY: Dr. Christopher Crew, Executive Director of Research, Planning, and Institutional Effectiveness

DATE: September 11, 2025

SUBJECT: Strategic Plan Goal - 2 Status Update

RECOMMENDATION

This item is for information only and no action is necessary.

OVERVIEW

The current document provides a review of important actions and highlights related to Goal 2 (Be a diverse, equitable, inclusive, and anti-racist institution).

ANALYSIS

SBCCD has strengthened its commitment to diversity, equity, inclusion, and anti-racism through the establishment of strategic partnerships and the organization of events designed to empower and provide resources to disadvantaged populations. By also equipping faculty with comprehensive training and necessary resources, we are cultivating anti-racist classrooms and promoting inclusive degree programs.

SBCCD GOALS

1. Be a diverse, equitable, inclusive, and anti-racist institution.

FINANCIAL IMPLICATIONS

There are no financial implications.

2025-2026 SBCCD STRATEGIC PLAN AND OBJECTIVES

MONTHLY STATUS UPDATE

FALL 2025

GOAL 2: BE A DIVERSE, EQUITABLE, INCLUSIVE, AND ANTI-RACIST INSTITUTION.

Student Success & Support

- SBCCD implemented embedded tutors in Summer Bridge courses to provide peer-to-peer support.
- SBCCD has partnered with Dreams Training Facility to engage **200** men of color, both athletes and non-athletes, in yearlong initiatives aimed at leadership development, empowerment, and non-clinical mental wellness.
- SBCCD connected with over **7,000** families during the annual Black to School Extravaganza in partnership with the San Bernardino City Unified School District, which enhanced college awareness within the community.

Community & Faculty Development

- Six faculty members from SBCCD participated in the Open for Anti-Racism (OFAR) program, where they gained tools to implement anti-racist teaching practices and empower students to collaboratively create inclusive, anti-racist classrooms.
- SBCCD has launched a Social Justice Studies for Transfer Degree, featuring courses such as Race, Ethnicity and Diversity, Sex, Gender and Society, and Native Peoples of North America.
- A bilingual Zero Textbook Cost marketing campaign has led to record enrollment, with **63** students in the Library program and **142** in Theatre, marking the highest levels since 2019.

Outcome Achieved

SBCCD has secured a **$118,500** Zero Textbook Cost (ZTC) Acceleration II Grant for its Multilingual program, aimed at converting courses and programs to be entirely ZTC. Additionally, an extra **$325,000** in ZTC funding will be used to expand these conversions across more programs. This will accelerate the district-wide progress toward providing cost-free instructional materials, enhancing equitable access for students.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Dr. Diana Z. Rodriguez, Chancellor

PREPARED BY: Heather M. Madole, Administrative Officer

DATE: September 11, 2025

SUBJECT: Board Master Planning Action Calendar

RECOMMENDATION

This item is for information only.

OVERVIEW

The Board Master Planning Action Calendar is a schedule of items for board discussion or action. Board items are subject to change and are updated and posted in the monthly board business meeting agendas.

ANALYSIS

The Board Master Planning Action Calendar serves as a blueprint that can be used to improve planning and increase transparency districtwide.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution
3. Be a Leader and Partner in Addressing Regional Issues
4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

There are no financial implications associated with this board item.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

BOARD MASTER PLANNING ACTION CALENDAR*

Presented for Information September 11, 2025

MONTHLY

Consent Agenda

INSTRUCTION/STUDENT SERVICES
- Curriculum Modifications
- Donations

HUMAN RESOURCES
- Classification Advancements for Academic Employees
- Non-instructional Pay, Stipends, and Reduced Workload
- Tuition Reimbursement
- Employment Contracts
- Promotions, Transfers, Reclassifications, Step Advancements
- New Hires (Adjuncts, Substitutes, Classified, Management, Temporary, Interim, Permanent)
- Job Descriptions and Revised Salary Schedules
- CSEA/CTA/POA Agreements

BUSINESS & FISCAL SERVICES
- Alcoholic Beverages
- Board Policies (Final Approval)
- Conferences Over $5K or Outside US
- District/College Expenses
- Individual Memberships (Chancellor's Office)
- Surplus Property & Authorization for Private Sale or Disposal
- Contracts Above Bid Limit
- Resolution: Fund Balance Transfer
- Ratification of Interfund Transfers
- Signature List Changes

FACILITIES
- Informal Bid Award (UCCAP)
- CBOC Appointees
- Award RFQ/RFP/Bids & Contracts
- Master Service Agreement & Task Orders For Bond Construction
- Small Scale Construction Contract Award

Information Items Reports/Updates

OFFICE OF THE CHANCELLOR
- Applause Recognition
- Retirements
- Board Committee Reports
- Reports from Represented Groups
- Board Master Planning Action Calendar
- Chancellor's Report

BUSINESS & FISCAL SERVICES/FACILITIES
- Board Policies (1st Reading)
- Budget Revenue & Expenditure Summary
- General Fund Cash Flow Analysis
- Purchase Order Report
- Contracts Below Bid Limit
- Construction Change Orders and Amendments – Bond/Non-Bond
- KVCR Update

HUMAN RESOURCES
- CSEA/CTA/POA MOUs
- Professional Expert, Short-Term, and Substitute Employees
- Resignations
- Retirements
- Volunteers

JANUARY

- Legislative Priorities and State Budget Priorities
- 2022-2027 Strategic Plan Update (Goal 1)
- § 53003. Updated District EEO Plan Presentation and ACTION (with comments from CCCCO)
- EEO Plan (monitor, evaluate, and report annually)
- Adopt Budget Calendar (by 2/1)
- Budget Directives 1st Reading (BFC)
- Campus Advisory Committees

FEBRUARY

- Apportionment Attendance and FTES Calculation Report (CCFS 320) P1
- 2022-2027 Strategic Plan Update (Goal 2)
- Sabbatical Leave Requests (name faculty, college, & term)
- Budget Directives (by 3/1)
- Nonresident Tuition and Capital Outlay Fees (by 3/1)
- Review and Affirmation of Guiding Principles for FCC Auction Proceeds PRST Account
- Review and Approve Guiding Principles for KVCR PRST Account

MARCH

- Regular Meeting Dates for the Board of Trustees
- 2022-2027 Strategic Plan Update (Goal 3)
- CCC Classified Employee of the Year Nomination (by 3/15)
- Review Tenure/Tenure Contracts
- Selection of Auditor (before 4/1)
- Quarterly Certified Financial Status Report (Oct-Dec)
- Quarterly Investment & Deposit Report (Oct-Dec)
- CBOC Annual Report Presentation (by 3/31)

**This guide is for internal use only and is subject to change.*

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

BOARD MASTER PLANNING ACTION CALENDAR*

Presented for Information September 11, 2025

APRIL

- Trustee Handbook
- Student Trustee Privileges (by 5/15)
- P&Ps: 2100 (every two years on even election years)
- 2022-2027 Strategic Plan Update (Goal 4)
- Board Ad Hoc Committee for Board Self-Evaluation and Evaluation of the Chancellor
- Resolution: Interfund Transfers for Next Fiscal Year (April or May)

MAY

- Recognition of Outgoing Student Trustees
- P&Ps: 6320 (annual; last approved 4/2025); 4235 (every three years; last approved 07/2024)
- 2022-2027 Strategic Plan Progress Report – Executive Summary
- Apportionment Attendance and FTES Calculation Report (CCFS 320) P2
- Preliminary Budget & Presentation (optional strategy session)
- Resolution: Interfund Transfers for Next Fiscal Year (April or May)
- Board Self-Evaluation Tool

JUNE

- Presentation: Administer Oath of Office to New Student Trustees
- Executive Summary of Goals 1-4 (Board Retreat)
- Presentation: DEIA (HR)
- Employment Contracts for Academic and Classified Managers
- Employment Contract for Chancellor
- Salary Placement for Executive Management (3-year placement)
- Adopt Tentative Budget (by 7/1)
- Authorized Signature List for Next Fiscal Year
- Resolution: Expenditures of Prop 30 EPA Funds
- Resolution: Signature Authorizations for State of CA Department of Rehabilitation, Department of Education, Department of Corrections and Rehabilitation, and Department of Social Services
- Resolution: GANN Limit
- Sole Source Suppliers for Fiscal Year
- District Bank Accounts
- Resolution: Increase Board Compensation and Approve Excused Absences
- Fiscal Year Meals, Refreshments on District and College Expenses
- Quarterly Financial Status Report (Jan-Mar)
- Quarterly Investment & Deposit Report (Jan-Mar)
- Five-Year Construction Plan (CCCCO annual requirement)
- Resolution: Transfer of Appropriations for the Fiscal Year

This guide is for internal use only and is subject to change.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

BOARD MASTER PLANNING ACTION CALENDAR*

Presented for Information September 11, 2025

JULY

- **DARK**

AUGUST

- Reaffirm Mission, Vision, Values (2022, as appropriate)
- 2022-2027 Strategic Plan Update (Goal 1)
- Apportionment Attendance and FTES Calculation Report (CCFS 320) P3
- Final Budget Presentation Strategy Session fourth Thursday)

SEPTEMBER

- Accreditation Midterm Report (due 10/15/24)
- Accreditation Comprehensive Review Occurs Fall 2027
- Prior Year Final Enrollment Fee Revenue Due (CCFS-323 by 9/15)
- Approval of Districtwide Sabbaticals (notice required to employees by 10/1)
- § 53004. EEO Plan Analyses and Annual Report to CCCCO
- Public Hearing and Final Budget Approval (by 9/15)
- Quarterly Investment & Deposit Report (Apr-Jun)
  2022-2027 Strategic Plan Update (Goal 2)

OCTOBER

- P&Ps: Review Schedule
- Emergency Operations Plan
- Annual Security Report
- Academic Calendar
- Initial Proposals to Reopen Negotiations with CSEA/CTA
- Sabbatical Completion Reports (from prior academic year)
- 2022-2027 Strategic Plan Update (Goal 3)

NOVEMBER

- § 72000 (c)(2)(A); Board to select date and time of annual meeting and notify the county superintendent of schools. Note: Within 15 days of the annual meeting, written notice must be sent to members and members-elect notifying them of the date and time of the annual meeting.
- Full-Time Faculty Obligation Report (110/FFO due by 11/30)
- 2022-2027 Strategic Plan Update (Goal 4)

This guide is for internal use only and is subject to change.

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

BOARD MASTER PLANNING ACTION CALENDAR*

Presented for Information September 11, 2025

DECEMBER | ANNUAL BUSINESS MEETING

- Education Code Section 5017 provides: Each person elected at a regular biennial governing board member election shall hold office for a term of four years commencing on the second Friday in December next succeeding his/her election. Any member of the governing board of a school district or community college district whose term has expired shall continue to discharge the duties of the office until his/her successor has qualified. The term of the successor shall begin upon the expiration of the term of his/her predecessor.
- Swearing in on or prior to the second Friday in December.
- In election years, Education Code Section 72000 subdivision (c)(2)(A), the annual meeting must occur within a 15-day period that commences with the second Friday in December.
- New Trustee Oath of Office
- Nomination and approval of SBCCD Executive Board
- Certification of Election of Board Chair and Clerk
- Board Member Assignment to the County Committee on School District Organization
- Board Member Assignment to the SBRETC JPA
- Board Member Assignment to Standing BOT Committees. (Note for information: BEC serves as Ethics committee and self-evaluation/chancellor evaluation committees)
- New Trustee Orientation (every 2 years on even numbered years, if new trustees are elected)
- Apportionment Attendance and FTES Calculation Report (CCFS 320 by 1/15) P1
- Audit Reports: District, CBOC, KVCR (by 12/31)
- Quarterly Financial Status Report, Jul-Sep
- Quarterly Investment & Deposit Report, Jul-Sep

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Steven J. Sutorus, Executive Director of Business and Fiscal

DATE: September 11, 2025

SUBJECT: Budget Revenue & Expenditure Summary

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

While year-to-date revenue and/or expenditure percentages often vary from the percentage of fiscal year elapsed, all funds are expected to remain within the 2025-26 budget unless otherwise noted here. For explanations of any significant variances in year-to-date revenues/expenditures from fiscal year elapsed, please see the attached summary.

ANALYSIS

The attached Revenue and Expenditure Summary reflects activity for the 2025-26 fiscal year through June 30, 2026. As of that date, SBCCD was 12.6% through the fiscal year and had spent and/or encumbered approximately 12.5% of its unrestricted general fund budget.

SBCCD GOALS

4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

This analysis is an important tool for the Board of Trustees to track SBCCD revenue and expenditures across all funds.

Budget Revenue & Expenditure Summary

Year to Date 08/15/25

[v.8.20.2025.p.1|2]

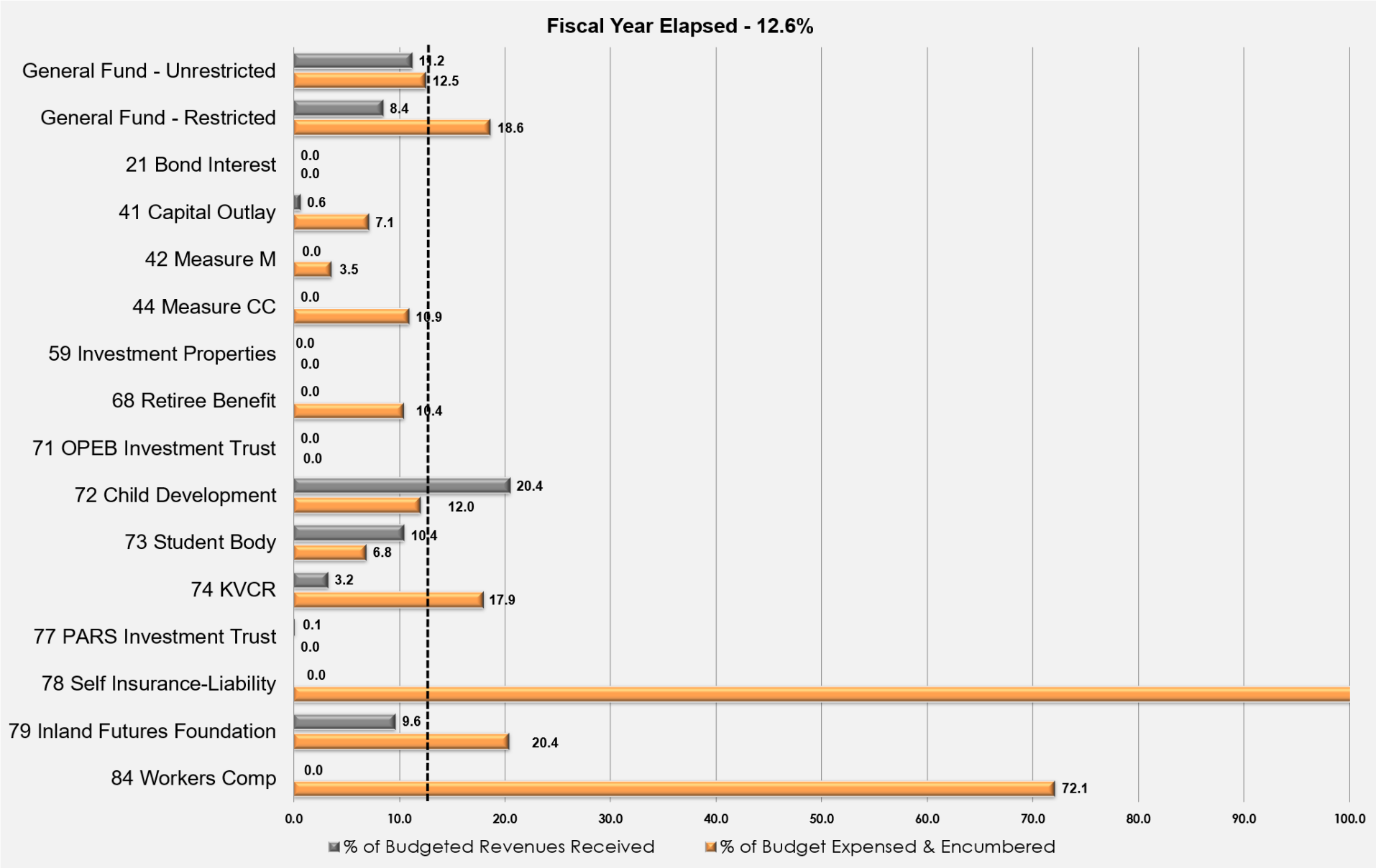
12.6% of Fiscal Year Elapsed

FUND	REVENUES Budget	Received YTD		EXPENDITURES Budget	Expensed/ Encumbered YTD		COMMENTS
01 General Fund - Unrestricted	151,245,825	16,910,778	11.2%	155,028,794	19,350,880	12.5%	Expenditures are consistent with the needs of the fund given the current climate.
01 General Fund - Restricted	105,867,447	8,940,626	8.4%	105,867,447	19,728,546	18.6%	
21 Bond Interest & Redemption	47,400,000	-	0.0%	47,400,000	-	0.0%	Taxes are determined and collected by the County for bond measures.
41 Capital Outlay	4,646,745	28,059	0.6%	3,862,667	273,664	7.1%	Posting for revenue in progress for Q1 activity.
42 Measure M	151,800,000	-	0.0%	81,301,386	2,878,093	3.5%	Posting for revenue in progress for Q1 activity.
44 Measure CC	7,000,000	-	0.0%	84,923,325	9,251,948	10.9%	Posting for revenue in progress for Q1 activity.
59 Investment Properties	5,602,243	-	0.0%	5,602,243	-	0.0%	Posting for revenue in progress for Q1 activity.
68 Retiree Benefit	407,744	-	0.0%	407,744	42,540	10.4%	
71 OPEB Trust	850,000	-	0.0%	82,000	-	0.0%	Posting in progress for Q1 activity. Posting for revenue in progress for Q1 activity.
72 Child Development	5,242,565	1,071,496	20.4%	5,242,565	629,140	12.0%	
73 Student Body Center Fee	340,787	35,577	10.4%	340,787	23,310	6.8%	
74 KVCR	9,218,960	296,293	3.2%	9,084,299	1,630,570	17.9%	
77 PARS Trust	5,550,000	4,005	0.1%	2,790,000	-	0.0%	
78 Self Insurance-Liability	1,250,000	-	0.0%	1,275,759	1,285,955	100.8%	Payment for policy occurs early in the year.
79 Inland Futures Foundation	1,065,000	102,340	9.6%	1,065,000	217,110	20.4%	Expenditures are consistent with the needs of the fund.
84 Workers Compensation	3,012,624	-	0.0%	2,986,865	2,153,525	72.1%	Encumbrances related to the Protected Insurance Program for School (PIPS) annual contract, which is paid in installments throughout the year.
Total (All Funds)	**500,499,940**	**27,389,174**	**5.5%**	**507,260,881**	**57,465,281**	**11.3%**	

Budget Revenue & Expenditure Summary

Year to Date 08/15/25

[v.8.20.2025.p.2|2]



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Farrah Farzaneh, Executive Director, Facilities Planning, Construction & Sustainability

DATE: September 11, 2025

SUBJECT: Construction Change Orders and Amendments - Bond

RECOMMENDATION

This item is presented for information only and no action is required.

OVERVIEW

In January 2022, the Board of Trustees approved the Revised Construction Change Order Board Approval Process. The process includes a Bond program-wide construction change order percentage goal of 5% or less. In addition, change orders that are <$250,000 which result in a cumulative increase to a contract of <10% of its original value will be authorized by the Chancellor or her designee and presented to the Board for information at the next available business meeting.

ANALYSIS

A detailed summary of all Bond Program Change Orders is attached. The change orders listed were determined to be necessary to support the completion of design and construction, found to be fair and reasonable, and written in accordance with approved procedures and goals.

Total Bond Construction Contracts	Total Bond Program Change Order Amount	Program-Wide Change Order
$324,250,596	$6,702,724	2.07%

SBCCD GOALS

4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

The costs of these change orders will be included in the appropriate bond construction budget.

SBCCD

CONSTRUCTION CHANGE ORDER SUMMARY

Campus	Contract Amount	Change Orders	New Contract Amount	Change Order % of Program Contracts
CC01-1000 : San Bernardino Valley College	$192,659,410.80	$4,545,960.57	**$197,205,371.37**	2.36%
CC02-2000 : Crafton Hills College	$131,404,685.26	$2,151,951.38	**$133,556,636.64**	1.64%
CC03-3000 : San Bernardino Community College District Wide	$186,500.17	$4,812.02	**$191,312.19**	2.58%
TOTAL FOR CHANGE ORDERS	**$324,250,596.23**	**$6,702,723.97**	**$330,953,320.20**	**2.07%**

CONSTRUCTION CHANGE ORDER SUMMARY

CC01-1000 : San Bernardino Valley College

CC01-1000 : San Bernardino Valley College

Projects	Contract Amount	Change Orders	New Contract Amount	Change Order % of Campus Contracts
CC01-3601 : Technical Building Replacement (DBB)	$69,832,624.00	$3,544,709.38	**$73,377,333.38**	5.08%
CC01-3605 : Softball Field	$7,687,500.00	$651,922.52	**$8,339,422.52**	8.48%
CC01-3606 : Student Services Building (New Construction)	$94,827,667.00	-$292,857.68	**$94,534,809.32**	-0.31%
CC01-3608 : Career Pathways Phase 2 (PDB)	$4,870,412.92	$0	**$4,870,412.92**	-
CC01-3610 : Campus-Wide Infrastructure SBVC (DBB)	$15,441,206.88	$642,186.35	**$16,083,393.23**	4.16%
CC01-1000 : San Bernardino Valley College Total	**$192,659,410.80**	**$4,545,960.57**	**$197,205,371.37**	**2.36%**

CC01-1000 : San Bernardino Valley College - Executed Change Orders To Date

Project	Contract	Change Order	Original Construction Contract Amount	Change Orders	Cumulative Change Order Amount	Current Contract Amount	Individual Change Order % of Contract	Cumulative Change Order % of Contracts	Executed Date	Board Date
CC01-3606 : Student Services Building (New Construction)	**McCarthy Building Companies**	**McCarthy Building Companies - CO 001**	**$94,827,667.00**	**-$292,857.68**	**-$292,857.68**	**$94,534,809.32**	**-0.31%**	**-0.31%**	**16-Jul-25**	**11-Sep-25**
CC01-3610 : Campus-Wide Infrastructure SBVC (DBB)	**Southern California Landscape, Inc. SBVC CWI Landscape Irrigation Controller Upgrades**	**Southern California Landscape, Inc. - Change Order #01**	**$642,000.00**	**-$41,798.97**	**-$41,798.97**	**$600,201.03**	**-6.51%**	**-6.51%**	**16-Jul-25**	**11-Sep-25**
CC01-3610 : Campus-Wide Infrastructure SBVC (DBB)	**PUB Construction, Inc. SBVC CWI Biology Garden Expansion Project**	**PUB Construction, Inc. - Change Order #04**	**$1,373,000.00**	**$1,857.08**	**-$46,072.81**	**$1,326,927.19**	**0.14%**	**-3.36%**	**15-Jul-25**	**11-Sep-25**
CC01-3610 : Campus-Wide Infrastructure SBVC (DBB)	**PUB Construction, Inc. SBVC CWI Biology Garden Expansion Project**	**PUB Construction, Inc. - Change Order #03**	**$1,373,000.00**	**$13,008.09**	**-$47,929.89**	**$1,325,070.11**	**0.95%**	**-3.49%**	**15-Jul-25**	**11-Sep-25**
CC01-3601 : Technical Building Replacement (DBB)	**Icon West, Inc.**	**Icon West, Inc. - Change Order #0063***	**$69,832,624.00**	**$56,080.00**	**$3,544,709.38**	**$73,377,333.38**	**0.08%**	**5.08%**	**16-Jul-25**	**11-Sep-25**
CC01-3601 : Technical Building Replacement (DBB)	**Icon West, Inc.**	**Icon West, Inc. - Change Order #0062***	**$69,832,624.00**	**$195,160.00**	**$3,488,629.38**	**$73,321,253.38**	**0.28%**	**5.00%**	**07-Jul-25**	**11-Sep-25**

CC02-2000 : Crafton Hills College

CC02-2000 : Crafton Hills College

Projects	Contract Amount	Change Orders	New Contract Amount	Change Order % of Campus Contracts
CC02-3621 : Crafton Hall Renovation (DBB)	$6,380,000.00	$159,563.42	**$6,539,563.42**	2.50%
CC02-3623 : Gym Demolition (DBB)	$1,255,579.18	$96,347.19	**$1,351,926.37**	7.67%
CC02-3625 : Public Safety Training Center (DB)	$8,501,117.00	-$30,976.59	**$8,470,140.41**	-0.36%
CC02-3626 : Campus-Wide Infrastructure CHC (DBB)	$13,003,817.08	-$92,628.94	**$12,911,188.14**	-0.71%
CC02-3631 : Instructional Building (PDB)	$44,413,018.00	$0	**$44,413,018.00**	-
CC02-3633 : Central Complex 2 Renovation (DB)	$9,509,146.00	-$92,671.77	**$9,416,474.23**	-0.97%
CC02-3634 : Child Development Center Renovation (DBB)	$2,023,008.00	$58,862.86	**$2,081,870.86**	2.91%
CC02-3635 : New Performing Arts Center (DBB)	$45,899,000.00	$2,043,974.00	**$47,942,974.00**	4.45%
CC02-2000 : Crafton Hills College Total	**$130,984,685.26**	**$2,142,470.17**	**$133,127,155.43**	**1.64%**

CC02-2000 : Crafton Hills College - Executed Change Orders To Date

Project	Contract	Change Order	Construction Contract Amount	Change Orders	Cumulative Change Order Amount	Current Contract Amount	Individual Change Order % of Contract	Cumulative Change Order % of Contracts	Executed Date	Board Date
CC02-3624 : Student Support Building Renovation (DBB)	**J. A. Urban, Inc.**	**J. A. Urban, Inc. - Change Order #001**	**$420,000.00**	**$9,481.21**	**$9,481.21**	**$429,481.21**	**2.26%**	**2.26%**	**06-Aug-25**	**11-Sep-25**
CC02-3621 : Crafton Hall Renovation (DBB)	**PCN3, Inc.**	**PCN3, Inc. - Change Order #001**	**$6,380,000.00**	**$159,563.42**	**$159,563.42**	**$6,539,563.42**	**2.50%**	**2.50%**	**29-Jul-25**	**11-Sep-25**
CC02-3635 : New Performing Arts Center (DBB)	**Bernards Bros.**	**Bernards Bros. - Change Order #019**	**$45,899,000.00**	**-$100,000.00**	**$2,043,974.00**	**$47,942,974.00**	**-0.22%**	**4.45%**	**28-Jul-25**	**11-Sep-25**

* Chancellor concurrence received due to the single and/or cumulative change order percent being greater than 5% but less than 10%

** Change order greater than $250,000

*** Change order is above the 10% threshold and is being submitted to the Board of Trustees for approval

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Steven J. Sutorus, Executive Director, Business & Fiscal Services

DATE: September 11, 2025

SUBJECT: Contracts Below $114,800

RECOMMENDATION

This item is for information only. No action is necessary.

OVERVIEW

In accordance with SBCCD Board Policy 6100, Delegation of Authority, The Board of Trustees delegates authority to the Chancellor to supervise the general business procedures of the District to assure the proper administration of property and contracts.

In line with Public Contract Code Section 17605 and Section 22034(c), the Board of Trustees delegates purchasing and contracting authority to the named agents on the authorized signature list. These designated District Officers have authority to approve purchase requests; award, sign, and execute contracts; and authorize payment under the formal bid limits set by Public Contract Code. Such purchase and/or expense contract requests below this limit, including income contracts, shall not require Board approval, but shall be sent to the Board as an information item every 60 days.

ANALYSIS

The California Board of Governors sets the formal bid limit for procurement of goods and/or services on an annual basis. The formal bid limit for the current calendar year has been set at $114,800. Construction services are not included in this board item.

SBCCD GOALS

4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

The attached purchase and/or contract requests have been budgeted for via purchase orders.

Contracts Below $114,800

Presented for Information September 11, 2025

Control #	Vendor	Contract Type	Site	Department	Expense	Income	Amendment
31202	19Six Architects	Services	DSO	Facilities	$ 15,000.00		
31147	ACCO Engineered Systems Inc	On Demand Services	DSO	Facilities	$ 10,000.00		
31177	Accruent LLC	Software/Licensing	CHC	Maintenance	$ 12,431.24		
31117	Administrative Software Applications Inc	Software/Licensing	SBVC	Adult Education	$ 41,707.50		
31164	Amudipe, William	Performer	SBVC	First Year	$ 1,200.00		
31108	Angoorani, Kaveh	Speaker Agreement	CHC	Language Arts	$ 500.00		
31160	Annas, Leticia	On Demand Services	KVCR	KVCR	$ 8,000.00		
31142	Arbor Global LLC	Training Agreement	SBCCD	EDCT	$ 12,875.00		
31213	Arrowhead Group	Repairs	DSO	Facilities	$ 1,000.00		

Contracts Below $114,800

Presented for Information September 11, 2025

Control #	Vendor	Contract Type	Site	Department	Expense	Income	Amendment
31106	ARS Enterprises Inc	Maintenance Agreement	CHC	SINS	$ 4,500.00		
31230	Ascend Learning Holdings LLC	Software/Licensing	CHC	CTE	$ 3,750.00		
31118	AUMT Institute	Services	CHC	Instruction	$ 100,000.00		
31121	Baker Electric & Renewables LLC	On Demand Services	SBVC	Maintenance	$ 50,000.00		
31218	Baker Electric & Renewables LLC	Building Improvement	SBVC	Student Services	$ 3,674.00		
31175	BeyondTrust Corporation	Software/Licensing	DSO	TESS	$ 18,126.00		
31178	Blackbaud Inc	Consultants	DSO	TESS	$ 4,900.00		
31116	Boyd & Associates	Services	SBCCD	ATPC	$ 2,000.00		
31159	Bully LLC	On Demand Services	KVCR	KVCR	$ 48,000.00		

Contracts Below $114,800

Presented for Information September 11, 2025

Control #	Vendor	Contract Type	Site	Department	Expense	Income	Amendment
31209	Campus Credit LLC	Software/Licensing	CHC	CTE	$ 1,800.00		
31145	Career America LLC	Software/Licensing	SBVC	Financial Aid	$ 34,170.00		
31152	Cintas Corporation	Services	CHC	Maintenance	$ 100,000.00		
31154	Climatec LLC	Maintenance Agreement	CHC	Maintenance	$ 100,000.00		
31113	Dewey Pest Control	On Demand Services	SBVC	Maintenance	$ 58,000.00		
31172	Dewey Pest Control	On Demand Services	DSO	Facilities	$ 20,000.00		
31169	Dixon, Carol Jean	Services	SBVC	Foundation	$ 54,000.00		
31119	Economic Modeling LLC	Software	DSO	TESS	$ 29,700.00		
31221	Elizarraraz, Giovanny Arturo dba Graphic Intelligence Optics	Services	SBVC	Marketing	$ 30,000.00		

Contracts Below $114,800

Presented for Information September 11, 2025

Control #	Vendor	Contract Type	Site	Department	Expense	Income	Amendment
31137	Ellucian Company LP	Services	DSO	TESS	$ 60,153.00		
31225	Eocene Environmental Group of the West Inc	Training Agreement	SBCCD	EDCT	$ 10,460.00		
31112	Foster & Foster Consulting Actuaries Inc	Consultants	SBCCD	Business Services	$ 21,300.00		
31109	Fuller, Thomas	Speaker Agreement	CHC	Language Arts	$ 5,500.00		
31110	G&R Machinery Services Inc	Repairs	SBVC	Applied Tech	$ 1,072.50		
31111	G&R Machinery Services Inc	Repairs	SBVC	Applied Tech	$ 1,311.60		
31134	Generac Power Systems Inc	Maintenance Agreement	DSO	TESS	$ 1,700.00		
31135	Generac Power Systems Inc	Repairs	DSO	TESS	$ 1,058.20		
31224	Getinge USA Sales LLC	Maintenance Agreement	CHC	SINS	$ 2,723.70		

Contracts Below $114,800

Presented for Information September 11, 2025

Control #	Vendor	Contract Type	Site	Department	Expense	Income	Amendment
31105	Golf Cars of Riverside	Repairs	SBVC	Student Services	$ 2,206.91		
31208	Greater Public Services LLC	Services	KVCR	KVCR	$ 82,787.78		
31115	Gwynn, Maya	On Demand Services	KVCR	KVCR	$ 10,000.00		
31127	H&L Charter Co Inc	Bus Rental	SBVC	Athletics	$ 4,740.00		
31128	H&L Charter Co Inc	Bus Rental	SBVC	Athletics	$ 4,080.00		
31129	H&L Charter Co Inc	Bus Rental	SBVC	Athletics	$ 4,740.00		
31131	H&L Charter Co Inc	Bus Rental	SBVC	Athletics	$ 4,300.00		
31144	H&L Charter Co Inc	Bus Rental	SBVC	Student Services	$ 4,000.00		
31171	H&L Charter Co Inc	Bus Rental	CHC	MESA	$ 2,515.00		

Contracts Below $114,800

Presented for Information September 11, 2025

Control #	Vendor	Contract Type	Site	Department	Expense	Income	Amendment
31184	H&L Charter Co Inc	Bus Rental	SBVC	Athletics	$ 2,370.00		
31185	H&L Charter Co Inc	Bus Rental	SBVC	Athletics	$ 1,845.00		
31186	H&L Charter Co Inc	Bus Rental	SBVC	Athletics	$ 3,195.00		
31187	H&L Charter Co Inc	Bus Rental	SBVC	Athletics	$ 1,845.00		
31188	H&L Charter Co Inc	Bus Rental	SBVC	Athletics	$ 1,845.00		
31189	H&L Charter Co Inc	Bus Rental	SBVC	Athletics	$ 1,515.00		
31190	H&L Charter Co Inc	Bus Rental	SBVC	Athletics	$ 2,315.00		
31191	H&L Charter Co Inc	Bus Rental	SBVC	Athletics	$ 1,687.50		
31192	H&L Charter Co Inc	Bus Rental	SBVC	Athletics	$ 1,687.50		

Contracts Below $114,800

Presented for Information September 11, 2025

Control #	Vendor	Contract Type	Site	Department	Expense	Income	Amendment
31193	H&L Charter Co Inc	Bus Rental	CHC	Athletics	$ 1,880.00		
31194	H&L Charter Co Inc	Bus Rental	CHC	Athletics	$ 2,080.00		
31195	H&L Charter Co Inc	Bus Rental	CHC	Athletics	$ 1,880.00		
31196	H&L Charter Co Inc	Bus Rental	CHC	Athletics	$ 1,895.00		
31197	H&L Charter Co Inc	Bus Rental	CHC	Athletics	$ 2,708.75		
31203	H&L Charter Co Inc	Bus Rental	SBVC	President's Office	$ 4,160.00		
31223	H&L Charter Co Inc	Bus Rental	SBVC	Athletics	$ 2,243.75		
31231	H&L Charter Co Inc	Bus Rental	SBVC	Athletics	$ 1,425.00		
31235	H&L Charter Co Inc	Bus Rental	SBVC	Athletics	$ 2,235.00		

Contracts Below $114,800

Presented for Information September 11, 2025

Control #	Vendor	Contract Type	Site	Department	Expense	Income	Amendment
31158	Halevy, Aaron	On Demand Services	KVCR	KVCR	$ 48,000.00		
31234	ImAlive LLC	Services	CHC	Health Center	$ 4,000.00		
31096	Impressive Talent LLC	On Demand Services	KVCR	KVCR	$ 14,000.00		
31136	Inland Empire Stages LTD	Bus Rental	SBVC	Athletics	$ 5,729.86		
31183	Inland Empire Stages LTD	Bus Rental	SBVC	President's Office	$ 2,279.88		
31215	Inland Empire Stages LTD	Bus Rental	SBVC	Athletics	$ 1,894.62		
31216	Inland Empire Stages LTD	Bus Rental	SBVC	Athletics	$ 1,894.62		
31211	Inland Moving & Storage Co Inc	Rental	DSO	Facilities	$ 100,000.00		
31153	Inland Water Services	Services	CHC	SINS	$ 1,000.00		

Contracts Below $114,800

Presented for Information September 11, 2025

Control #	Vendor	Contract Type	Site	Department	Expense	Income	Amendment
31102	Intermex Inc	Bus Rental	CHC	Student Services	$ 600.00		
31120	Intermex Inc	Bus Rental	CHC	Student Services	$ 600.00		
31103	Joespeakesq Inc	On Demand Services	KVCR	KVCR	$ 35,000.00		
31107	Junious, Brandi	Speaker Agreement	CHC	Language Arts	$ 1,500.00		
31163	Kasey David Licensed Clinical Social Worker Inc	Professional Services	SBVC	Student Health	$ 10,000.00		
31205	Lake Arrowhead Resort	Services	SBVC	President's Office	$ 16,685.52		
31132	Law Enforcement Medical Services Inc	On Demand Services	SBCCD	District Police	$ 400.00		
31219	Lew Edwards Group, The	Consultants	SBCCD	Fiscal	$ 112,000.00		
31143	LTN Global Communications Inc	Software/Licensing	KVCR	KVCR	$ 360.00		

Contracts Below $114,800

Presented for Information September 11, 2025

Control #	Vendor	Contract Type	Site	Department	Expense	Income	Amendment
31198	Luque, Lilian	On Demand Services	KVCR	KVCR	$ 3,000.00		
31239	McGrath Rent Corp	Building Improvement	SBVC	Facilities	$ 1,136.81		
31241	McGrath Rent Corp	Building Improvement	SBVC	Facilities	$ 4,734.25		
31161	McKown, Courtney	Services	CHC	Instruction	$ 8,750.00		
31199	MGI Advocacy Inc	Consultants	SBCCD	Government Relations	$ 51,000.00		
31104	Michael P Hulyk Company, The	On Demand Services	KVCR	KVCR	$ 48,000.00		
31146	MPG Construction LLC	Building Improvement	SBVC	Electricity	$ 10,185.00		
31200	MWS Ventures Inc	Training Agreement	SBCCD	EDCT	$ 10,250.00		
31210	Myers Information Systems Inc	Purchase Agreement	KVCR	KVCR	$ 1,300.00		

Contracts Below $114,800

Presented for Information September 11, 2025

Control #	Vendor	Contract Type	Site	Department	Expense	Income	Amendment
31242	Pali Mountain Conference Center Inc	Services	SBVC	First Year	$ 7,555.68		
31162	Party Plus Rentals	Rental	SBVC	First Year	$ 1,338.26		
31170	Print & Finishing Solutions	Maintenance Agreement	SBCCD	Print Shop	$ 4,176.00		
31173	Print & Finishing Solutions	Maintenance Agreement	SBCCD	Print Shop	$ 4,395.00		
31140	RTS 85 Inc	Rental	SBVC	Marketing	$ 8,500.00		
31206	San Bernardino, County of	On Demand Services	SBCCD	District Police	$ 30,000.00		
31214	Shred-It USA LLC	On Demand Services	SBVC	Financial Aid	$ 5,000.00		
31174	SimX Inc	Software/Licensing	SBVC	Nursing	$ 23,400.00		
31151	Southern California Business Report LLC	On Demand Services	KVCR	KVCR	$ 24,000.00		

Contracts Below $114,800

Presented for Information September 11, 2025

Control #	Vendor	Contract Type	Site	Department	Expense	Income	Amendment
31176	Southern California Landscape Inc	On Demand Services	DSO	Facilities	$ 45,000.00		
31139	Speaksworks Inc	Software/Licensing	CHC	Instruction	$ 30,800.00		
31168	Spectrum Business	Services	KVCR	KVCR	$ 32,000.00		
31220	Strata Information Group	Consultants	CHC	Financial Aid	$ 40,700.00		
30269	Stryder Corp	Software/Licensing	CHC	Student Services	$ 13,500.00		
31141	Sunbelt Controls Inc	On Demand Services	SBVC	Facilities	$ 15,000.00		
31238	Tesla Energy Operations Inc	Maintenance Agreement	CHC	Maintenance	$ 7,000.00		
31166	Thillery Group LLC	Training Agreement	SBCCD	EDCT	$ 30,000.00		
31130	Time & Alarm Systems	On Demand Services	SBVC	Maintenance	$ 35,000.00		

Contracts Below $114,800

Presented for Information September 11, 2025

Control #	Vendor	Contract Type	Site	Department	Expense	Income	Amendment
31167	Valley Tire Co	On Demand Services	SBCCD	District Police	$ 20,000.00		
31165	Vaughn-Hampton, Brenden	Services	SBVC	Theater	$ 2,500.00		
31085	Very Good Post LLC	On Demand Services	KVCR	KVCR	$ 20,000.00		
31201	Water One Industries Inc	Maintenance Agreement	CHC	Maintenance	$ 15,000.00		
31212	Womble Bond Dickinson LLP	Legal	KVCR	KVCR	$ 10,000.00		
31229	Arrowhead United Way	MOU	SBVC	Basic Needs	No Cost		
31226	Chris' Party Planner	Catering	SBVC	Facilities	No Cost		
31222	Citrus Valley High School Girls Volleyball Boosters	Facility Use	SBVC	Facilities	No Cost		
31227	Kona Ice	Catering	SBVC	Facilities	No Cost		

Contracts Below $114,800

Presented for Information September 11, 2025

Control #	Vendor	Contract Type	Site	Department	Expense	Income	Amendment
31217	OnDeck Marketing	MOU	CHC	Institutional Advancement	No Cost		
31237	The Grove School	Dual Enrollment	SBVC	Academic Success	No Cost		
31155	Umoja Community Education Foundation	MOU	SBVC	President's Office	No Cost		
31157	Victorville, City of	Clinical Site Agreement	CHC	EMS	No Cost		
31233	Walgreens Co	Clinical Site Agreement	SBVC	Pharmacy Tech	No Cost		
31150	Butte-Glenn CCD	Income	SBCCD	EDCT		$ 75,516.00	
31123	California Community Colleges Board of Governors	Income - Grant	SBVC	Grants		$ 1,150,000.00	
30115	California, State of	Income - Amendment 02	SBCCD	College Corp		$ 1,671,181.83	$ 828,660.00
31149	Certified Aviation Services	Income - Training Agreement	SBCCD	EDCT		$ 25,000.00	

Contracts Below $114,800

Presented for Information September 11, 2025

Control #	Vendor	Contract Type	Site	Department	Expense	Income	Amendment
31228	Flex Logistics	Income - Training Agreement	SBCCD	EDCT		$ 25,000.00	
31232	Foundation for California Community Colleges	Income	SBVC	Applied Tech		$ 12,000.00	
30008	Inland Empire Health Plan	Income - Amendment 01	KVCR	KVCR		$ 220,000.00	term extension
31204	Inland Empire Health Plan	Income - Services	KVCR	KVCR		$ 10,500.00	
31125	Real Journey Academies Inc	Income - Training Agreement	SBCCD	EDCT		$ 25,000.00	
31124	San Bernardino County Superintendent of Schools	Income	SBVC	EOPS		$ 10,000.00	
31126	States Logistics Services Inc	Income - Training Agreement	SBCCD	EDCT		$ 25,000.00	
31182	Yucaipa-Calimesa Joint USD	Income - Facilities Use	CHC	Maintenance		$ 62,000.00	

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Steven J. Sutorus, Executive Director, Business & Fiscal Services

DATE: September 11, 2025

SUBJECT: Final Financial Summary for the 2008 General Obligation Bond, Series F 2025 General Obligation Refunding Bonds

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

When General Obligation Bonds are issued pursuant to the California Government Code, State law requires that the legislative body receive actual cost information at a public meeting.

ANALYSIS

The District successfully issued its final series of bonds under Measure M of 2008 on August 12, 2025, along with Refunding Bonds for taxpayer savings. The bond sales received substantial investor interest (4.1x demand) from a diverse group of investors which allowed for lower borrowing costs than originally projected. Attached are the financing summaries for the bond financings.

SBCCD GOALS

4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

There are no financial implications associated with this item.

San Bernardino Community College District

Election of 2008 General Obligation Bonds, Series F
2025 General Obligation Refunding Bonds

Final Financing Summary

Sale Date:	July 22, 2025
Closing Date	August 12, 2025
Sale Method:	Negotiated
Underlying Rating:	Aa1 / AA / --
Optional Redemption	
Series F	8/1/2035 @ 100%
Refunding Bonds	Non-callable

Sources and Uses:

Sources:	New Money	Refunding
Par Amount	$ 153,146,339	$ 12,620,000
Original Issue Premium	8,379,644	953,330
Total	$ 161,525,983	$ 13,573,330
Uses:		
Deposit to Refunding Escrow Fund	$ -	$ 13,384,835
Deposit to Building Fund	152,801,339	-
Deposit to Debt Service Fund	7,774,716	-
Underwriting Fees	604,928	49,849
Costs of Issuance	345,000	138,646
Rounding	-	-
Total	$ 161,525,983	$ 13,573,330

Costs of Issuance Detail:

Items	Provider	Not-to-Exceed New Money	Not-to-Exceed Refunding
Bond/Disclosure Counsel	Stradling Yocca Carlson & Rauth	$ 77,500	$ 57,500
Financial Advisor	Keygent	50,000	50,000
Financial Advisor Expenses	Keygent	2,500	2,500
Printing/Posting & Distribution	AVIA Communications	2,800	200
Demographic Data	California Municipal Statistics	1,500	175
Verification Agent	Causey CPA	-	3,000
Standard & Poor's Rating	Standard & Poor's Ratings Services	92,000	8,150
Moody's Rating	Moody's Investors Service	112,000	10,000
Paying/Escrow Agent	U.S. Bank	2,250	4,250
Contingency		4,450	2,871
Total		$ 345,000	$ 138,646

San Bernardino Community College District

Election of 2008 General Obligation Bonds, Series F

Final Financing Summary

Debt Service Schedule:

Date	Principal	Coupon (%)	Yield (%)	Yield to Maturity (%)	Interest	Debt Service Fund	Total Net Debt Service
8/1/2026	$ 4,150,000	5.000	2.200	-	$ 4,411,699	$ (4,411,699)	$ 4,150,000
8/1/2027	1,000,000	5.000	2.230	-	4,343,250	(3,363,017)	1,980,233
8/1/2028	350,000	5.000	2.230	-	4,293,250	-	4,643,250
8/1/2029	715,000	5.000	2.230	-	4,275,750	-	4,990,750
8/1/2030	1,205,000	5.000	2.310	-	4,240,000	-	5,445,000
8/1/2031	1,480,000	5.000	2.460	-	4,179,750	-	5,659,750
8/1/2032	2,105,000	5.000	2.660	-	4,105,750	-	6,210,750
8/1/2033	2,835,000	5.000	2.800	-	4,000,500	-	6,835,500
8/1/2034	3,670,000	5.000	2.930	-	3,858,750	-	7,528,750
8/1/2035	3,935,000	5.000	3.080	-	3,675,250	-	7,610,250
8/1/2036	4,735,000	5.000	3.340	3.458	3,478,500	-	8,213,500
8/1/2037	5,650,000	5.000	3.530	3.721	3,241,750	-	8,891,750
8/1/2038	6,630,000	5.000	3.720	3.950	2,959,250	-	9,589,250
8/1/2039	8,520,000	5.000	3.880	4.128	2,627,750	-	11,147,750
8/1/2040	8,940,000	5.000	3.980	4.243	2,201,750	-	11,141,750
8/1/2041	10,260,000	5.000	4.090	4.353	1,754,750	-	12,014,750
8/1/2042	11,640,000	5.000	4.220	4.467	1,241,750	-	12,881,750
8/1/2043	13,195,000	5.000	4.350	4.572	659,750	-	13,854,750
8/1/2044	5,557,234	-	5.260	-	9,322,766	-	14,880,000
8/1/2045	5,447,901	-	5.320	-	10,097,099	-	15,545,000
8/1/2046	5,445,412	-	5.400	-	11,199,588	-	16,645,000
8/1/2047	5,447,654	-	5.460	-	12,342,346	-	17,790,000
8/1/2048	5,481,084	-	5.500	-	13,578,916	-	19,060,000
8/1/2049	14,297,513	-	5.520	-	38,437,487	-	52,735,000
8/1/2050	20,454,542	-	5.530	-	59,405,458	-	79,860,000
Total	$ 153,146,339				$ 213,932,860	$ (7,774,716)	$ 359,304,483

Repayment Ratio:	**2.35 to 1**
Est. True Interest Cost:	**4.97%**
TIC Estimated to the Board:	**5.37%**

San Bernardino Community College District
2025 General Obligation Refunding Bonds

Final Financing Summary

Debt Service Schedule:

Date	Principal	Coupon (%)	Yield (%)	Interest	Total Refunding Debt Service	Prior Refunded Debt Service	Total Savings
8/1/2026	$ 565,000	5.000	2.200	$ 611,719	$ 1,176,719	$ 1,185,250	$ 8,531
8/1/2027	610,000	5.000	2.230	602,750	1,212,750	1,270,250	57,500
8/1/2028	11,445,000	5.000	2.230	572,250	12,017,250	12,775,250	758,000
Total	$ 12,620,000			$ 1,786,719	$ 14,406,719	$ 15,230,750	$ 824,031

Debt Service Savings:	**$ 824,031**
Present Value Savings ($):	**$ 772,693**
Present Value Savings (%):	**5.78%**

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Steven J. Sutorus, Executive Director of Business & Fiscal Services

DATE: September 11, 2025

SUBJECT: General Fund Cash Flow Analysis

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

The District's budget is a financial plan based on estimated revenues and expenditures for the fiscal year, which runs from July 1 through June 30. Cash refers to what is actually in the District's treasury on a day-to-day and month-to-month basis. District cash balances are reviewed regularly and monitoring the amount of cash available to meet financial obligations is a core responsibility of the Fiscal Services Department. Fiscal year forecasts are updated monthly using the most current actual revenue and expense data and any new guidance from the State. Attached is the restricted and unrestricted General Fund monthly cash flow analysis.

ANALYSIS

As noted in the forecast, cash balances fluctuate throughout the year based on the amount and timing of actual and estimated revenues and expenses. The current cash estimate as of June 30, 2026, is $65,232,173 based on the beginning balance of $70,140,637, the approved tentative budget for fiscal year 2025-2026, and actual activity during the month of July 2025.

SBCCD GOALS

4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

This analysis is an important part of ensuring sufficient cash is available to meet District needs.

General Fund Cash Flow Analysis – Restricted & Unrestricted
Fiscal Year 2025-2026

(as of August 14, 2025, rounded to the nearest $1,000)

	PROJECTED													
	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	ACCRUALS	TOTAL
Estimated Beginning Cash Balance	70,141	80,855	70,301	74,155	69,259	63,167	73,379	69,182	71,415	72,782	72,970	72,257		
Receipts														
Federal		497	11	12	140	361	513	821	1,074	108	-1,784	1,181		2,933
State	19,117	8,329	13,439	7,435	7,965	39,252	7,430	10,756	14,958	9,233	8,699	11,204		157,818
Local	9,318	723	4,680	1,230	35	17,661	6,393	25	2,075	12,554	9,476	773		64,944
Interfund Transfer & Sale of Assets					2,876	26	-25	4,412			959	4,663		12,911
Accounts Receivable/Accruals	2,008	438	3,090	5,345	1,337	-6,877	787	2,704	1,556	-1,668	8,906	-2,148		15,479
Total Receipts	30,444	9,987	21,221	14,023	12,353	50,423	15,098	18,719	19,663	20,227	26,255	15,672		254,085
Disbursements														
Academic Salaries	64	5,446	5,283	6,152	6,159	4,149	5,669	5,233	5,913	5,877	6,322	10,562		66,829
Classified Salaries	3,340	3,594	3,641	4,094	3,946	3,690	3,911	3,591	3,853	4,504	4,189	4,468		46,821
Benefits	1,815	3,232	3,322	3,561	3,733	98	3,523	3,440	3,505	3,609	3,777	6,652		40,269
Supplies & Materials	177	194	119	260	215	27	196	456	270	482	442	420		3,256
Other Operating Exp	5,927	1,669	2,846	3,027	2,769	22	4,112	1,499	3,674	3,479	4,293	1,731		35,049
Capital Outlay	867	71	499	137	180	82	155	167	283	557	552	516		4,065
Other Outgo	1,263	565	1,971	1,759	1,722	2,505	1,243	2,010	990	1,975	845	1,664		18,513
Longterm Post-Employment Benefits	10	-7	-7	-7	-7	-7	11	12	-7	-7	21	-8		-4
Accounts Payable/Accruals	6,266	5,778	-306	-64	-271	29,644	475	78	-186	-437	6,526	-3,308		44,196
Total Disbursements	19,729	20,541	17,367	18,919	18,445	40,211	19,296	16,486	18,295	20,040	26,967	22,697		258,993
Increase / (Decrease) in Cash Balance	10,715	-10,554	3,854	-4,896	-6,092	10,213	-4,198	2,233	1,368	187	-712	-7,025		
Estimated Ending Cash Balance	80,855	70,301	74,155	69,259	63,167	73,379	69,182	71,415	72,782	72,970	72,257	65,232		

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Dr. Diana Z. Rodriguez, Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources, Payroll, Police Services, and Health and Safety Administration

DATE: September 11, 2025

SUBJECT: Lexipol Policy and Procedure

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

The Lexipol Policy and Procedure: 304-Conducted Energy Device is being submitted to the Board of Trustees for their perusal.

ANALYSIS

The Lexipol Policy and Procedure: 304-Conducted Energy Device will provide a ready reference of rules, procedures, and guidelines for all SBCCD Police Personnel to assist them in the proper procedures of their duties and responsibilities.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution
3. Be a Leader and Partner in Addressing Regional Issues
4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

There are no financial implications associated with this board item.

Conducted Energy Device

304.1 PURPOSE AND SCOPE

This policy provides guidelines for the issuance and use of the conducted energy device (CED).

304.2 POLICY

The CED is used in an attempt to control a violent or potentially violent individual. The appropriate use of such a device may result in fewer serious injuries to officers and suspects.

304.3 ISSUANCE AND CARRYING CEDS

Only members who have successfully completed Department-approved training may be issued and may carry the CED.

The Training Sergeant should keep a log of issued CED devices and the serial numbers of cartridges/magazines issued to members.

CEDs are issued for use to all sworn members of the Department.

Officers shall only use the CED and cartridges/magazines that have been issued by the Department. Cartridges/magazines should not be used after the manufacturer's expiration date.

Uniformed officers who have been issued the CED shall wear the device in an approved holster.

Officers who carry the CED while in uniform shall carry it in a holster on the side opposite the duty weapon (Penal Code § 13660).

(a) All CEDs shall be clearly distinguishable to differentiate them from the duty weapon and any other device.

(b) For single-shot devices, whenever practicable, officers should carry an additional cartridge on their person when carrying the CED.

(c) Officers should not hold a firearm and the CED at the same time.

Non-uniformed officers may secure the CED in a concealed, secure location in the driver's compartment of their vehicles.

304.3.1 CED BATTERY MAINTENANCE

Members issued a CED are responsible for battery upkeep and maintenance. Members shall place CED batteries into docking system after any deployment, as directed by a supervisor, and when the battery reaches twenty percent (20%) charge.

304.3.2 USER RESPONSIBILITIES

Officers shall be responsible for ensuring that the issued CED is properly maintained and in good working order. This includes a function test and battery life monitoring, as required by the manufacturer, and should be completed prior to the beginning of the officer's shift.

Copyright Lexipol, LLC 2025/07/28, All Rights Reserved.
Published with permission by San Bernardino Community
College District Police Department

CEDs that are damaged or inoperative, or cartridges/magazines that are expired or damaged, shall be returned to the Training Sergeant or Department Armorer for disposition. Officers shall submit documentation stating the reason for the return and how the CED or cartridge/magazine was damaged or became inoperative, if known.

304.4 VERBAL AND VISUAL WARNINGS

A verbal warning of the intended use of the CED should precede its application, unless it would otherwise endanger the safety of officers or when it is not practicable due to the circumstances. The purpose of the warning is to:

(a) Provide the individual with a reasonable opportunity to voluntarily comply.

(b) Provide other officers and individuals with a warning that the CED may be deployed.

If, after a verbal warning, an individual fails to voluntarily comply with an officer's lawful orders and it appears both reasonable and feasible under the circumstances, the officer may, but is not required to, activate any warning on the device, which may include display of the electrical arc, an audible warning, or the laser in a further attempt to gain compliance prior to the application of the CED. The laser should not be intentionally directed into anyone's eyes.

The fact that a verbal or other warning was given or the reasons it was not given shall be documented by the officer deploying the CED in the related report.

304.5 USE OF THE CED

The CED has limitations and restrictions requiring consideration before its use. The CED should only be used when its operator can safely deploy the device within its operational range. Although the CED may be effective in controlling most individuals, officers should be aware that the device may not achieve the intended results and be prepared with other options.

If sufficient personnel are available and can be safely assigned, an officer designated as lethal cover for any officer deploying a CED may be considered for officer safety.

304.5.1 APPLICATION OF THE CED

The CED may be used, when the circumstances reasonably perceived by the officer at the time indicate that such application reasonably appears necessary to control a person who:

(a) Is violent or is physically resisting.

(b) Has demonstrated, by words or action, an intention to be violent or to physically resist, and reasonably appears to present the potential to harm officers, themself, or others.

Mere flight from a pursuing officer, without additional circumstances or factors, is not good cause for the use of the CED to apprehend an individual.

The CED shall not be used to psychologically torment, to elicit statements, or to punish any individual.

Copyright Lexipol, LLC 2025/07/28, All Rights Reserved.
Published with permission by San Bernardino Community College District Police Department

304.5.2 SPECIAL DEPLOYMENT CONSIDERATIONS

The use of the CED on certain individuals should generally be avoided unless the totality of the circumstances indicates that other available options reasonably appear ineffective or would present a greater danger to the officer, the subject or others, and the officer reasonably believes that the need to control the individual outweighs the potential risk of using the device. This includes:

(a) Individuals who are known to be pregnant.

(b) Elderly individuals or obvious juveniles.

(c) Individuals with obviously low body mass.

(d) Individuals who are handcuffed or otherwise restrained.

(e) Individuals known to have been recently sprayed with a flammable chemical agent or who are otherwise known to be in close proximity to any known combustible vapor or flammable material, including alcohol-based oleoresin capsicum (OC) spray.

(f) Individuals whose position or activity is likely to result in collateral injury (e.g., falls from height, located in water, operating vehicles).

304.5.3 TARGETING CONSIDERATIONS

Recognizing that the dynamics of a situation and movement of the subject may affect target placement of probes, when practicable, officers should attempt to target the back, lower center mass, and upper legs of the subject, and avoid intentionally targeting the head, neck, area of the heart, or genitals. If circumstances result in one or more probes inadvertently striking an area outside of the preferred target zones, the individual should be closely monitored until examined by paramedics or other medical personnel.

304.5.4 MULTIPLE APPLICATIONS OF THE CED

Once an officer has successfully deployed two probes on the subject, the officer should continually assess the subject to determine if additional probe deployments or cycles reasonably appear necessary. Additional factors officers may consider include but are not limited to:

(a) Whether it is reasonable to believe that the need to control the individual outweighs the potentially increased risk posed by multiple applications.

(b) Whether the probes are making proper contact.

(c) Whether the individual has the ability and has been given a reasonable opportunity to comply.

(d) Whether verbal commands or other options or tactics may be more effective.

Given that on certain devices (e.g., TASER 10™) each trigger pull deploys a single probe, the officer must pull the trigger twice to deploy two probes to create the possibility of neuro-muscular incapacitation.

304.5.5 ACTIONS FOLLOWING DEPLOYMENTS

Officers should take appropriate actions to control and restrain the individual as soon as reasonably practicable to minimize the need for longer or multiple exposures to the CED. As

Copyright Lexipol, LLC 2025/07/28, All Rights Reserved.
Published with permission by San Bernardino Community College District Police Department

soon as practicable, officers shall notify a supervisor any time the CED has been discharged. If needed for evidentiary purposes, the expended cartridge, along with any probes and wire, shall be submitted into evidence (including confetti tags, when equipped on the device). The evidence packaging should be marked "Biohazard" if the probes penetrated the subject's skin.

304.5.6 DANGEROUS ANIMALS
The CED may be deployed against an animal if the animal reasonably appears to pose an imminent threat to human safety.

304.5.7 OFF-DUTY CONSIDERATIONS
Officers are not authorized to carry Department CEDs while off-duty.

Officers shall ensure that CEDs are secured while in their homes, vehicles, or any other area under their control, in a manner that will keep the device inaccessible to others.

304.6 DOCUMENTATION

Officers shall document all CED discharges in the related arrest/crime reports and the CED report forms. Photographs shall be taken of any probe impact sites and attached to the CED report form. Notification shall also be made to a supervisor in compliance with the Use of Force Policy. Unintentional discharges, pointing the device at a person, audible warning, laser activation, and "function test" of the device, other than for testing purposes, will also be documented on the report form. Data downloads from the CED after use on a subject should be done as soon as practicable using a Department-approved process to preserve the data.

304.6.1 CED REPORT FORM
As applicable based on the device type, items that shall be included in the CED report form are:

(a) The brand, model, and serial number of the CED and any cartridge/magazine.

(b) Date, time, and location of the incident.

(c) Whether any warning, display, laser, or arc deterred a subject and gained compliance.

(d) The number of probes deployed, CED activations, the duration of each cycle, the duration between activations, and (as best as can be determined) the duration that the subject received applications.

(e) The range at which the CED was used.

(f) The type of mode used (e.g., probe deployment, drive-stun).

(g) Location of any probe impact.

(h) Location of contact in drive-stun mode.

(i) Description of where missed probes went.

(j) Whether medical care was provided to the subject.

(k) Whether the subject sustained any injuries.

(l) Whether any officers sustained any injuries.

Copyright Lexipol, LLC 2025/07/28, All Rights Reserved.
Published with permission by San Bernardino Community College District Police Department

The Training Sergeant should periodically analyze the report forms to identify trends, including deterrence and effectiveness. The Training Sergeant should also conduct audits of CED device data downloaded to an approved location and reconcile CED report forms with recorded activations. CED information and statistics, with identifying information removed, should periodically be made available to the public.

304.6.2 REPORTS

The officer should include the following in the arrest/crime report:

(a) Identification of all personnel firing CEDs

(b) Identification of all witnesses

(c) Medical care provided to the subject

(d) Observations of the subject's physical and physiological actions

(e) Any known or suspected drug use, intoxication, or other medical problems

304.7 MEDICAL TREATMENT

Consistent with local medical personnel protocols and absent extenuating circumstances, only appropriate medical personnel should remove CED probes from a person's body. Used CED probes shall be treated as a sharps biohazard, similar to a used hypodermic needle, and handled appropriately. Universal precautions should be taken.

All persons who have been struck by CED probes or who have been subjected to the electric discharge of the device may need to be medically assessed prior to booking, or those persons who sustained direct exposure of the laser to the eyes shall be medically assessed prior to booking. Additionally, any such individual who falls under any of the following categories should, as soon as practicable, be examined by paramedics or other qualified medical personnel:

(a) The person is suspected of being under the influence of controlled substances and/or alcohol.

(b) The person may be pregnant.

(c) The person reasonably appears to be in need of medical attention.

(d) The CED probes are lodged in a sensitive area (e.g., groin, female breast, head, face, neck).

(e) The person requests medical treatment.

Any individual exhibiting signs of distress or who is exposed to multiple or prolonged applications shall be transported to a medical facility for examination or medically evaluated prior to booking. If any individual refuses medical attention, such a refusal should be witnessed by another officer and/or medical personnel and shall be fully documented in related reports. If an audio/video recording is made of the contact or an interview with the individual, any refusal should be included, if possible.

Copyright Lexipol, LLC 2025/07/28, All Rights Reserved.
Published with permission by San Bernardino Community College District Police Department

The transporting officer shall inform any person providing medical care or receiving custody that the individual has been subjected to the application of the CED (see the Medical Aid and Response Policy).

304.8 SUPERVISOR RESPONSIBILITIES

When possible, supervisors should respond to calls when they reasonably believe there is a likelihood the CED may be used. A supervisor should respond to all incidents where the CED was activated.

A supervisor should review each incident where a person has been exposed to a CED. The device's internal logs should be downloaded by a supervisor and saved with the related arrest/ crime report. The supervisor should arrange for photographs of probe sites to be taken and witnesses to be interviewed.

304.9 TRAINING

Personnel who are authorized to carry the CED shall be permitted to do so only after successfully completing the initial Department-approved training. Any personnel who have not carried the CED as a part of their assignments for a period of six months or more shall be recertified by a qualified CED instructor prior to again carrying or using the device.

Proficiency training for personnel who have been issued CEDs should occur every year. A reassessment of an officer's knowledge and/or practical skills may be required at any time, if deemed appropriate by the Training Sergeant. All training and proficiency for CEDs will be documented in the officer's training files.

Command staff and supervisors should receive CED training as appropriate for the investigations they conduct and review.

Officers who do not carry CEDs should receive training that is sufficient to familiarize them with the device and with working with officers who use the device.

The Training Sergeant is responsible for ensuring that all members who carry CEDs have received initial and annual proficiency training. Periodic audits should be used for verification.

Application of CEDs during training could result in injuries and should not be mandatory for certification.

The Training Sergeant should include the following training:

(a) A review of this policy.

(b) A review of the Use of Force Policy.

(c) Performing weak-hand draws or cross-draws until proficient to reduce the possibility of unintentionally drawing and firing a firearm.

(d) Target area considerations, to include techniques or options to reduce the unintentional application of probes to the head, neck, area of the heart, and groin.

Copyright Lexipol, LLC 2025/07/28, All Rights Reserved.
Published with permission by San Bernardino Community College District Police Department

(e) Scenario-based training, including virtual reality training when available.

(f) Handcuffing a subject during the application of the CED and transitioning to other force options.

(g) De-escalation techniques.

(h) Restraint techniques that do not impair respiration following the application of the CED.

(i) Proper use of cover and concealment during deployment of the CED for purposes of officer safety.

(j) Proper tactics and techniques related to multiple applications of CEDs.

Copyright Lexipol, LLC 2025/07/28, All Rights Reserved.
Published with permission by San Bernardino Community College District Police Department

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Dr. Diana Z. Rodriguez, Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources, Payroll, Police Services, and Health and Safety Administration

DATE: September 11, 2025

SUBJECT: MOU(s) between SBCCD and the California School Employees Association and its SBCCD Chapter 291 (CSEA)

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

The District and the CSEA met and entered into the attached Memorandums of Understanding, also known as MOU(s).

ANALYSIS

The attached MOU(s) constitutes the full and complete Agreement between the District and the CSEA.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution

FINANCIAL IMPLICATIONS

The cost associated with an MOU(s) is included in the appropriate budgets, where applicable.

MEMORANDUM OF UNDERSTANDING
By and Between
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
And
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION and its
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT CHAPTER #291

August 19, 2025

Terms and Conditions: This Memorandum of Understanding is entered into by and between the San Bernardino Community College District (hereinafter, "District") and the California School Employees Association, and its Chapter #291, (hereinafter "Association"), collectively referred to as "the Parties".

The Parties agree to approve the Management Out-of-Class assignment for Gabriel Martinez Lazaro, Research Analyst to the Acting Dean, Research, Planning and Institutional Effectiveness with Grants Oversight, San Bernardino Valley College, under the following stipulations:

1. The length of the assignment will be August 20, 2025, through December 31, 2025, or until a decision is made by the Employee or management to end the assignment.

2. The Employee will be compensated from the Management Salary Schedule at Range 23, Step A. The salary range and step referenced in this MOU have been predetermined by the CSEA Collective Bargaining Agreement.

3. The Parties agree that the Employee, while performing the Management Out-of-Class assignment, remains a unit member and may benefit from any and all rights and representation afforded them through affiliation with CSEA; however, the Employee will be ineligible to receive the following special compensation: shift differential or bilingual/bi-literate during the length of Out-of-Class service.

4. The Parties agree that the Employee will not take part in any classified employee evaluations or employee discipline proceedings during the Management Out-of-Class assignment as the Acting Dean, Research, Planning and Institutional Effectiveness with Grants Oversight or be evaluated during this Management Out-of-Class service.

5. Upon completion of the Out-of-Class assignment, the Employee shall return to their regular classified position as the Research Analyst.

6. The Parties agree that during the Management Out-of-Class assignment, the Employee's seniority as the Research Analyst will continue to accrue, and the Management Out-of-Class assignment will not be construed in any manner as a break in service.

7. This Memorandum of Understanding constitutes the full and complete Agreement regarding the Management Out-of-Class assignment of Gabriel Martinez Lazaro.

This agreement is subject to all approvals required by the CSEA 610 policy and the District.

For the District

Kristina Hannon, SBCCD
Vice-Chancellor, Human Resources,
Payroll, Police Services and Health and
Safety Administration

For CSEA

Ernest Guillen, President CSEA #291

Cameron Kroetz, CSEA LRR

Diana Vaichis

Diana Vaichis, Team Member

Kevin Limoges, Team Member

Yendis Battle, Team Member

Cedrick Wrenn, Team Member

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Dr. Diana Z. Rodriguez, Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources, Payroll, Police Services, and Health and Safety Administration

DATE: September 11, 2025

SUBJECT: Professional Expert, Short-Term, and Substitute Employees

RECOMMENDATION

This item is for information only.

OVERVIEW

Per SBCCD Administrative Procedure 7110, in the case of short-term hourly/substitute and student employees, the Board has delegated the Chancellor or his/her designee as the authorizing agent for hire.

California Education Code section 88003 outlines the criterion for hiring an employee on a temporary basis. The length of temporary employment is less than 75% of the college year, which amounts to 195 working days. Types of temporary employment include:

- Professional Expert: Districts can go outside the classified service when the scope of work is discrete, temporary, and requires expertise not available within the classified service. Requesting departments certify these by defining the project and identifying an end date for the project. Continued employment is contingent on continued demand and/or funding.
- Short-Term: Districts can use short-term employees on a temporary basis to perform a service upon completion of which, the service, or similar services, will not be extended or needed on a continuous basis.
- Substitute: Districts can employ substitute employees to fill in for a classified employee that is temporarily absent from duty, or if the district is recruiting to hire a vacant position.

ANALYSIS

The attached list of Professional Expert, Short-Term, and Substitute Employees is certified to be in accordance with California Education Code section 88003.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution

FINANCIAL IMPLICATIONS

The cost of employment for these employees is included in the appropriate 2025-2026 budgets.

Professional Expert, Short-Term & Substitute Employees

Presented for Information on September 11, 2025

[v.8.25.2025.p.1|5]

Professional Expert

Employee Name Location Assignment & Department	Duties	From	To	Hourly Rate
Zafra, Anthony Justin M CHC Health & Wellness	Post Master's Counseling Associate II	07/25/25	06/30/26	$35.00
Espinoza, Destiny CHC Health & Wellness	Post Master's Counseling Associate III	07/21/25	06/30/26	$30.00
Paniagua, Monique S CHC Health & Wellness	Post Master's Counseling Associate III	07/25/25	06/30/26	$40.00
Hernandez, Megan M CHC Nursing Services	Program Assistant	07/11/25	06/30/26	$33.00
Franco, Tara E CHC Public Safety and Emergency Services	Lab Instructor/Primary Instructor/EMS Specialist	07/24/25	06/30/26	$30.00/ $45.00/ $55.00
Ugarte, Jose Grelli D CHC Public Safety and Emergency Services	Lab Instructor/Primary Instructor/EMS Specialist	07/21/25	06/30/26	$30.00/ $45.00/ $55.00
Smith, Allison CHC Public Safety and Emergency Services	Program Assistant	08/13/25	06/30/26	$25.00
Bholen, Samantha CHC Respiratory Care Program	Respiratory Care Clinical	08/25/25	06/30/26	$57.13
Crosby, Charles E CHC Respiratory Care Program	Respiratory Care Clinical	07/01/25	06/30/26	$57.13
Parhusip, Marsekal CHC Tutoring Center	Tutor I	08/18/25	06/30/26	$17.00
Radillo, Thalia CHC Tutoring Center	Tutor I	08/18/25	06/30/26	$17.00
Ramirez Valle, Angelica CHC Tutoring Center	Tutor I	08/19/25	06/30/26	$17.00
Rodriguez, Rebecca CHC Tutoring Center	Tutor I	08/19/25	06/30/26	$17.00
Schmidt, Nicholas CHC Tutoring Center	Tutor I	08/19/25	06/30/26	$17.00
Ward, Ian M CHC Tutoring Center	Tutor I	08/19/25	06/30/26	$17.00
Horton, Savannah R CHC Tutoring Center	Tutor II	08/18/25	06/30/26	$18.00
Rangel, Isaac J CHC Tutoring Center	Tutor II	07/01/25	06/30/26	$18.00
Sutherland-Beattie, Nicholas J CHC Tutoring Center	Tutor II	08/18/25	06/30/26	$18.00
Ballesteros, Josiah J DIST Economic Development & Corporate Training	Transitional Work Crew Trainer	08/14/25	06/30/26	$22.00

Professional Expert, Short-Term & Substitute Employees

Presented for Information on September 11, 2025

[v.8.25.2025.p.2|5]

Professional Expert

Employee Name Location Assignment & Department	Duties	From	To	Hourly Rate
Martinez, Jose C DIST Economic Development & Corporate Training	Transitional Work Crew Trainer	07/30/25	06/30/26	$22.50
Ellison, Winston E DIST Economic Development & Corporate Training	Workforce Development/ PDC Trainer	08/11/25	06/30/26	$70.00
Dealba, Victor DIST Educational & Student Support Services	Program Assistant	07/01/25	06/30/26	$25.00
Padilla, Marissa DIST Fiscal Services	Program Assistant	08/01/25	06/30/26	$20.00
Zambrano, Erick N DIST Government Relations & Strategic Communications	Project Liaison	07/01/25	06/30/26	$50.00
Lofton, Breeanna A SBVC Academic Success & Learning Services	Program Assistant	08/04/25	06/30/26	$25.00
Rodriguez, Antonia SBVC Academic Success & Learning Services	Program Assistant	08/01/25	12/19/25	$25.00
Vazguez Moreno, Paola J SBVC Academic Success & Learning Services	Program Assistant	08/01/25	06/30/26	$25.00
Gutierrez, Jacquline SBVC Academic Success & Learning Services	Tutor II	08/25/25	06/30/26	$18.00
Bray, Barbara SBVC Administrative Services	Program Assistant	07/21/25	06/30/26	$45.00
Simental, Yolanda SBVC Allied Health/Nursing	Project Liaison	08/21/25	06/30/26	$75.00
Dupre, Antonio F SBVC Applied Technology, Transportation & Culinary Arts	Program Assistant	08/11/25	06/30/26	$20.00
Rivera Jr, Juan Manuel SBVC English	Tutor III	08/25/25	06/30/26	$20.00
Urquhart, Geneva A SBVC English	Tutor III	08/25/25	06/30/26	$20.00
Covarrubias, Gina SBVC FTVM	Intern I	07/28/25	06/30/26	$16.50
Preschtel, Joey SBVC FTVM	Intern I	08/18/25	06/30/26	$16.50
Brambila, Juan SBVC FTVM	Intern II	07/01/25	06/30/26	$17.00

Professional Expert, Short-Term & Substitute Employees

Presented for Information on September 11, 2025

[v.8.25.2025.p.3|5]

Professional Expert

Employee Name Location Assignment & Department	Duties	From	To	Hourly Rate
Brown-Malika, Aalima K SBVC Nursing	Program Assistant	07/01/25	07/10/25	$28.95
Cowles III, William C SBVC Police Academies/Criminal Justice	Facilitator/Evaluator	07/25/25	06/30/26	$53.00
Lawrence, Makenna L SBVC Police Academies/Criminal Justice	Facilitator/Evaluator	08/12/25	06/30/26	$53.00
Chencharick, John D SBVC Police Academies/Criminal Justice	PS Facilitator/Evaluator or Police Tactical Officer/RTO	06/20/25	06/30/25	$45.00/ $53.00
Chencharick, John D SBVC Police Academies/Criminal Justice	PS Facilitator/Evaluator or Police Tactical Officer/RTO	07/01/25	06/30/26	$45.00/ $53.00
Esparza, Armando R SBVC Police Academies/Criminal Justice	PS Facilitator/Evaluator or Police Tactical Officer/RTO	08/05/25	06/30/26	$45.00/ $53.00
Rowley, Kurt SBVC Police Academies/Criminal Justice	PS Facilitator/Evaluator or Police Tactical Officer/RTO	08/30/25	06/30/26	$45.00/ $53.00
Colunga, Jaron A SBVC STEM-MESA	Tutor III	08/18/25	06/30/26	$20.00
Loera, Andrew SBVC Student Health Services	Licensed Mental Health Clinician III	07/01/25	12/31/25	$80.00
Sandoval, Carolina SBVC Student Health Services	Nurse Practitioner	07/01/25	06/30/26	$85.00
Fonseca, Katherine A SBVC Student Health Services	Post Masters Counseling Associate I	07/01/25	12/31/25	$30.00

Short-Term

Employee Name Location Assignment & Department	Duties	From	To	Hourly Rate
Buenaventura, Arthur D CHC Theatre	Project Assistant II	08/18/25	06/30/26	$17.50
Almazan, Bryan SBVC Counseling	Project Assistant I	07/01/25	06/30/26	$16.50
Augilar, Elia SBVC Counseling	Project Assistant I	07/01/25	06/30/26	$16.50
Delgado, Amber SBVC Counseling	Project Assistant I	07/01/25	06/30/26	$16.50

Professional Expert, Short-Term & Substitute Employees

Presented for Information on September 11, 2025

[v.8.25.2025.p.4|5]

Short-Term

Employee Name Location Assignment & Department	Duties	From	To	Hourly Rate
Lott, John Michael CHC Aquatics	Lifeguard	08/18/25	06/30/26	$17.50

Substitute

Employee Name Location Assignment & Department Justification	Duties	From	To	Hourly Rate
Marroquin, Carmen CHC CDC *Ext: Sick/Vacation Coverage*	CD Assistant	08/01/25	09/29/25	$18.60
Morcos, Chantelle CHC CDC *Ext: Sick/Vacation Coverage*	CD Assistant	08/01/25	09/29/25	$18.60
Shalhoub, Irene CHC CDC *Ext: Sick/Vacation Coverage*	CD Assistant	08/01/25	09/29/25	$18.60
Shalhoub, Irene CHC CDC *Ext: Sick/Vacation Coverage*	CD Teacher	08/01/25	09/29/25	$26.01
Nathaniel Larry DIST Facilities *Ext: Sick/Vacation Coverage*	Sub Custodial	06/14/25	08/13/25	$22.69
Nathaniel Larry DIST Facilities *Ext: Sick/Vacation Coverage*	Sub Custodial	08/14/25	10/13/25	$22.69
Veliz, Andrew DIST Workforce Development *Vacancy*	Grant Technician	07/02/25	09/02/25	$25.63
LeCompte, Andrew SBVC Admissions & Records *NEW: Vacancy*	Admissions & Records Specialist	08/04/25	08/17/25	$28.30
Perez, Armando SBVC Applied Technology *Vacancy*	Tool Room Specialist	07/21/25	09/19/25	$21.05
Williams, Jerret SBVC Athletics *LOA*	Physical Ed Athletics	07/28/25	08/25/25	$21.05
Ageeb, Nermen SBVC Child Development *Sick/Vacation*	Child Development Assistant	07/07/25	09/05/25	$26.27

Professional Expert, Short-Term & Substitute Employees

Presented for Information on September 11, 2025

[v.8.25.2025.p.5|5]

Substitute

Employee Name Location Assignment & Department Justification	Duties	From	To	Hourly Rate
Martine, Luis SBVC Custodial *Ext: Sick/Vacation Coverage*	Custodian	07/01/25	08/31/25	$22.69
Lucier, Carolyn SBVC Facilities *NEW: Vacancy*	Grounds Caretaker	08/18/25	10/18/25	$23.23
Navarro, Anna SBVC Food Services *Ext: Sick/Vacation Coverage*	Food Service Worker	07/01/25	09/01/25	$18.14
Halsell, Heidi SBVC Student Accessibility Services *NEW: Vacancy*	Student Services Technician II	07/01/25	08/29/25	$25.63
Badillo, Amanado SBVC Student Health *Vacancy*	Administrative Assistant II	07/01/25	08/31/25	$27.61
Badillo, Amanda SBVC Student Health *Vacancy*	Administrative Assistant II	09/01/25	09/12/25	$27.16
Hall, Suzan SBVC Student Services *NEW: Vacancy*	Administrative Coordinator	07/01/25	07/24/25	$33.33

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Steven J. Sutorus, Executive Director, Business & Fiscal Services

DATE: September 11, 2025

SUBJECT: Purchase Order Report

RECOMMENDATION

This item is for information only. No action is necessary.

OVERVIEW

In accordance with SBCCD Board Policy 6100, Delegation of Authority, The Board of Trustees delegates authority to the Chancellor to supervise the general business procedures of the District to assure the proper administration of property and contracts.

Education Code 81656 provides that all transactions entered into by an authorized officer shall be reviewed by the Board every 60 days.

ANALYSIS

Purchase orders issued between the dates of 7/15/2025 – 8/17/2025 are attached, except those approved through other agenda items. All purchase orders have been issued in accordance with the District's policies and procedures by an authorized officer of the District.

SBCCD GOALS

4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

The attached purchase orders are included in the appropriate budgets.

Purchase Order Report
September 11, 2025

PO#	Supplier Name		Amount
PO2600133	INTERMEX INC	$	600.00
PO2600258	G/M BUSINESS INTERIORS	$	21,944.75
PO2600259	SITEONE LANDSCAPE SUPPLY LLC	$	2,000.00
PO2600260	SOUTHERN CALIFORNIA EDISON CO	$	1,184,217.00
PO2600261	VERIZON WIRELESS	$	4,500.00
PO2600262	FRONTIER COMMUNICATIONS	$	111,750.00
PO2600263	AT&T	$	10,000.00
PO2600265	FARMERS BROTHERS	$	6,000.00
PO2600266	STATE WATER RESOURCES CONTROL BOARD	$	800.00
PO2600267	SAN BERNARDINO CCD	$	663.38
PO2600268	MELENDEZ, DACIA	$	100.00
PO2600269	PANERA LLC	$	151.60
PO2600272	HOLT ANATOMICAL INC	$	786.26
PO2600273	SAN BERNARDINO CCD	$	1,933.79
PO2600274	HSI EMERGENCY CARE SOLUTIONS INC	$	1,250.00
PO2600275	VALSOFT CORPORATION INC	$	45,862.00
PO2600276	HIGHLAND GUNS	$	2,421.56
PO2600277	SANCHEZ, CARMEN	$	200.00
PO2600278	JUDSON, NICHOLAS	$	200.00
PO2600279	WAXIE SANITARY SUPPLY	$	66,750.00
PO2600280	CALIFORNIA COMMUNITY COLLEGE CHIEF INSTRUCTIONAL OFFICERS	$	400.00
PO2600282	US FOODS INC	$	135,000.00
PO2600284	FOUNDATION FOR CALIFORNIA COMMUNITY COLLEGES	$	7,196.40
PO2600285	COMMUNITY COLLEGE FACILITY COALITION	$	860.00
PO2600286	CDW LLC	$	223.07
PO2600287	CALIFORNIA, STATE OF	$	5,000.00
PO2600288	STATE WATER RESOURCES CONTROL BOARD	$	800.00
PO2600289	GREENWOOD ENTERPRISES LLC	$	10,000.00
PO2600290	PITNEY BOWES INC	$	1,000.00
PO2600291	INLAND PRESORT & MAILING SRVS	$	1,500.00
PO2600292	UNITED PARCEL SERVICE	$	2,000.00
PO2600294	US POSTAL SERVICE	$	1,000.00
PO2600296	CRH CALIFORNIA WATER	$	2,000.00
PO2600297	BURRTEC WASTE GROUP INC	$	150,000.00
PO2600299	WESTERN SCIENTIFIC FASTSERV INC	$	12,000.00
PO2600300	SOUTH COAST AQMD	$	200.00
PO2600301	SAN BERNARDINO, COUNTY OF	$	200.00
PO2600302	SAN BERNARDINO, COUNTY OF	$	3,500.00
PO2600303	STATE WATER RESOURCES CONTROL BOARD	$	2,500.00
PO2600304	SAN BERNARDINO, CITY OF	$	300.00
PO2600305	EWING IRRIGATION PRODUCTS	$	7,000.00
PO2600306	RPW SERVICES INC	$	5,580.00
PO2600307	PEPSI-COLA	$	60,000.00
PO2600308	SILVA, ERIC	$	2,250.00
PO2600309	RAMIREZ, ROEL	$	2,250.00

Purchase Order Report
September 11, 2025

PO#	Supplier Name		Amount
PO2600310	BARBERA, SEAN ANTHONY	$	2,250.00
PO2600311	ESPARZA, JOSEPH BROWN	$	2,250.00
PO2600312	SMITH, ADONIS	$	2,250.00
PO2600313	GREEN, CRAIG LOUIS	$	2,250.00
PO2600314	YRIGOYEN, DEREK VICTOR	$	2,250.00
PO2600315	TREJO, KEVIN	$	2,250.00
PO2600317	COMMUNITY COLLEGE LEAGUE OF CALIFORNIA	$	34,323.00
PO2600319	FOLLETT CORPORATION	$	662.29
PO2600320	COMMUNITY COLLEGE LEAGUE OF CALIFORNIA	$	2,250.00
PO2600322	STAPLES BUSINESS ADVANTAGE	$	254.96
PO2600323	STAPLES BUSINESS ADVANTAGE	$	119.64
PO2600329	NUTRIEN AG SOLUTIONS INC	$	1,500.00
PO2600330	EWING IRRIGATION PRODUCTS	$	5,000.00
PO2600331	OMNITRANS	$	59,494.00
PO2600332	ENVIRONMENTAL MANAGEMENT TECHNOLOGIES	$	55,000.00
PO2600333	WRIGHT'S SUPPLY INC	$	4,000.00
PO2600334	SMARDAN SUPPLY CO	$	3,000.00
PO2600335	SHIL PARK PAINT	$	5,000.00
PO2600336	RIVERSIDE WINNELSON COMPANY	$	10,000.00
PO2600337	PACWEST AIR FILTER LLC	$	25,000.00
PO2600338	NCH CORPORATION DBA CHEMSEARCH FE	$	25,000.00
PO2600339	MONTGOMERY HARDWARE CO	$	5,000.00
PO2600340	INTERSTATE BATTERY SYSTEM OF SOUTHERN CALIFORNIA INC	$	1,000.00
PO2600341	INLAND LIGHTING SUPPLIES	$	25,000.00
PO2600342	IML SECURITY SUPPLY	$	15,000.00
PO2600343	GRAINGER INC	$	5,000.00
PO2600344	FERGUSON ENTERPRISES INC	$	15,000.00
PO2600345	ENCORE LIGHTING INC	$	1,000.00
PO2600346	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC	$	10,000.00
PO2600347	ANIXTER INC	$	15,000.00
PO2600348	ALLIED REFRIGERATION INC	$	15,000.00
PO2600349	AIRGAS INC	$	750.00
PO2600350	BURRTEC WASTE GROUP INC	$	62,000.00
PO2600351	ALLIED REFRIGERATION INC	$	4,000.00
PO2600352	PRO PIPE	$	4,000.00
PO2600353	MONTGOMERY HARDWARE CO	$	500.00
PO2600355	WAXIE SANITARY SUPPLY	$	14,600.00
PO2600356	SUNSHINE GROWERS NURSERY INC	$	1,000.00
PO2600358	STOTZ EQUIPMENT	$	10,000.00
PO2600361	BLACKHAWK NETWORK INC	$	13,474.05
PO2600364	STAPLES BUSINESS ADVANTAGE	$	347.99
PO2600368	STAPLES BUSINESS ADVANTAGE	$	112.55
PO2600369	TREE PROS INC	$	30,000.00
PO2600370	LA VERNE POWER EQUIPMENT INC	$	3,000.00
PO2600371	FISHER SCIENTIFIC COMPANY LLC	$	9,635.92

Purchase Order Report
September 11, 2025

PO#	Supplier Name		Amount
PO2600372	HISPANIC ASSOCIATION OF COLLEGES AND UNIVERSITIES	$	7,704.00
PO2600374	PANERA LLC	$	1,196.25
PO2600376	KAPLAN	$	4,000.00
PO2600377	KAPLAN	$	4,000.00
PO2600378	KAPLAN	$	15,000.00
PO2600379	EARLY CHILDHOOD LLC	$	500.00
PO2600380	EARLY CHILDHOOD LLC	$	4,000.00
PO2600382	DELL MARKETING LP	$	499.80
PO2600383	EARLY CHILDHOOD LLC	$	20,000.00
PO2600384	LAKESHORE LEARNING MATERIALS LLC	$	4,000.00
PO2600385	LAKESHORE LEARNING MATERIALS LLC	$	4,000.00
PO2600386	LAKESHORE LEARNING MATERIALS LLC	$	15,000.00
PO2600387	CM SCHOOL SUPPLY	$	3,000.00
PO2600388	CM SCHOOL SUPPLY	$	8,000.00
PO2600389	CM SCHOOL SUPPLY	$	10,000.00
PO2600391	DIVISION OF STATE ARCHITECT	$	3,912.50
PO2600392	STAPLES BUSINESS ADVANTAGE	$	31.33
PO2600393	GOLF CARS OF RIVERSIDE	$	2,206.91
PO2600395	3QC INC	$	36,260.41
PO2600397	AMERICAN HEART ASSOCIATION	$	25,000.00
PO2600398	SHRED-IT USA LLC	$	3,588.00
PO2600399	VERIZON WIRELESS	$	1,353.00
PO2600403	KEENAN & ASSOCIATES	$	1,618.00
PO2600404	KEENAN & ASSOCIATES	$	16,106.00
PO2600405	VERIZON WIRELESS	$	4,000.00
PO2600409	WRENN, CEDRICK	$	250.00
PO2600410	ROSALES, MANUEL	$	250.00
PO2600411	ZAVALA, JUAN	$	100.00
PO2600419	PEPES TOWING SERVICE	$	400.00
PO2600460	ECONOMIC MODELING LLC	$	29,700.00
PO2600462	STAPLES BUSINESS ADVANTAGE	$	839.87
PO2600477	STAPLES BUSINESS ADVANTAGE	$	713.35
PO2600482	GRAM'S BBQ RESTAURANT & CATERING	$	2,993.34
PO2600483	SAN BERNARDINO CCD	$	793.00
PO2600484	EAB GLOBAL INC	$	995.00
PO2600487	PANERA LLC	$	398.85
PO2600488	SOUTH COAST AQMD	$	207.46
PO2600489	LEYVA, CONNIE	$	291.28
PO2600490	MEDIA STORAGE GROUP	$	52,995.00
PO2600491	NATIONAL EDUCATIONAL TELECOMMUNICATION ASSOCIATION (NETA)	$	7,774.00
PO2600492	AT&T	$	6,050.00
PO2600493	NATIONAL COLLEGIATE HONORS COUNCIL	$	505.00
PO2600495	SUNBELT CONTROLS, INC	$	62,420.00
PO2600496	FOLLETT CORPORATION	$	200.00
PO2600497	SAUCEDO, MANUEL	$	600.00

Purchase Order Report
September 11, 2025

PO#	Supplier Name		Amount
PO2600498	VASQUEZ, ROBERT	$	17,441.25
PO2600499	MINDWORKS INNOVATIONS INC	$	3,500.00
PO2600500	CHIEF STUDENT SERVICES ADMINISTRATORS ASSOCIATION (CSSO) INC	$	975.00
PO2600502	GARCIA, STACY	$	500.00
PO2600503	AUTOZONE STORES LLC	$	800.00
PO2600505	BIG BEAR CHAMBER OF COMMERCE	$	125.00
PO2600506	WORK BOOT WAREHOUSE	$	2,400.00
PO2600507	WORK BOOT WAREHOUSE	$	1,800.00
PO2600508	EAB GLOBAL INC	$	995.00
PO2600509	SAFE STORES.COM LLC, THE	$	3,881.11
PO2600510	FEDERAL EXPRESS	$	750.00
PO2600511	COMMUNITY COLLEGE FACILITY COALITION	$	665.00
PO2600512	STAPLES BUSINESS ADVANTAGE	$	682.63
PO2600513	STAPLES BUSINESS ADVANTAGE	$	409.72
PO2600514	FOLLETT CORPORATION	$	20,831.58
PO2600515	HEMOSTAT LABORATORIES INC	$	1,185.38
PO2600516	EAB GLOBAL INC	$	995.00
PO2600518	ESPINOZA MARKET	$	50.00
PO2600519	ESPINOZA MARKET	$	50.00
PO2600520	SOUTHERN CALIFORNIA EDISON CO	$	2,500.00
PO2600521	VISABILITY	$	3,000.00
PO2600524	ESPINOZA MARKET	$	1,305.00
PO2600525	REDLANDS CHAMBER OF COMMERCE, THE	$	1,750.00
PO2600526	US POSTAL SERVICE	$	40,000.00
PO2600527	CORPORATE DISK COMPANY	$	5,000.00
PO2600528	FOLLETT CORPORATION	$	10,000.00
PO2600530	REFQUEST LLC	$	6,350.00
PO2600531	FLINN SCIENTIFIC INC	$	5,607.17
PO2600533	PRIME PROMOS LLC	$	411.01
PO2600534	CENTRAL SANITARY SUPPLY	$	8,000.00
PO2600535	VERIZON WIRELESS	$	481.00
PO2600536	SAN BERNARDINO CCD	$	399.33
PO2600537	SAN BERNARDINO CCD	$	1,151.88
PO2600538	CHEM-PAK	$	10,000.00
PO2600539	MORENO-AHUMADA, GISELLE	$	1,400.00
PO2600540	KEENAN & ASSOCIATES	$	1,220,956.00
PO2600543	DUCK & OWL LLC	$	301.70
PO2600544	SOUTHERN CALIFORNIA EDISON CO	$	80,000.00
PO2600545	FRONTIER COMMUNICATIONS	$	80,000.00
PO2600550	NETWORK OF CALIFORNIA COMMUNITY COLLEGE FOUNDATIONS	$	800.00
PO2600551	CONCEPTUAL MARKETING	$	1,622.75
PO2600552	CONCEPTUAL MARKETING	$	416.36
PO2600553	BSN SPORTS INC	$	2,252.25
PO2600554	XPRESS RENT-A-CAR	$	31,150.00
PO2600555	KEN'S SPORTING GOODS	$	135.45

Purchase Order Report
September 11, 2025

PO#	Supplier Name		Amount
PO2600557	HOWIE'S ATHLETIC TAPE	$	2,614.06
PO2600558	BSN SPORTS INC	$	1,484.36
PO2600559	STAPLES BUSINESS ADVANTAGE	$	383.78
PO2600560	PRIME PROMOS LLC	$	2,171.31
PO2600561	STATE WATER RESOURCES CONTROL BOARD	$	3,945.00
PO2600562	DICKEYS BARBECUE PIT	$	328.59
PO2600563	STAPLES BUSINESS ADVANTAGE	$	211.40
PO2600587	STAPLES BUSINESS ADVANTAGE	$	266.51
PO2600588	STAPLES BUSINESS ADVANTAGE	$	194.17
PO2600589	STAPLES BUSINESS ADVANTAGE	$	18.10
PO2600594	STAPLES BUSINESS ADVANTAGE	$	297.16
PO2600596	SOUTHERN CALIFORNIA EDISON CO	$	15,000.00
PO2600597	SAN BERNARDINO, CITY OF	$	23,500.00
PO2600598	BURRTEC WASTE GROUP INC	$	6,000.00
PO2600599	RIVERSIDE, COUNTY OF	$	75.00
PO2600600	CERRITOS COMMUNITY COLLEGE DISTRICT	$	100.00
PO2600601	EVAC + CHAIR NORTH AMERICA LLC	$	20,553.81
PO2600602	ULINE INC	$	3,000.00
PO2600603	YESCO LLC	$	850.00
PO2600604	R.I.S. ELECTRICAL CONTRACTORS INC	$	26,392.38
PO2600605	VERIZON WIRELESS	$	7,040.00
PO2600606	FOUNDATION FOR CALIFORNIA COMMUNITY COLLEGES	$	32,623.68
PO2600608	ACCO ENGINEERED SYSTEMS INC	$	10,000.00
PO2600610	SCHOOL DATEBOOKS INC	$	8,266.50
PO2600611	PRIME PROMOS LLC	$	17,865.45
PO2600612	4IMPRINT INC	$	618.76
PO2600613	VERIZON WIRELESS	$	401.00
PO2600614	CROWN LOCKSMITH INC	$	5,000.00
PO2600617	TRUJILLO, HECTOR	$	200.00
PO2600618	VALLEY TIRE CO INC	$	3,000.00
PO2600619	FAIRVIEW FORD	$	6,000.00
PO2600620	SUNBELT CONTROLS, INC	$	15,000.00
PO2600626	CROWN LOCKSMITH INC	$	3,500.00
PO2600628	SPEAKWORKS INC DBA GOREACT	$	30,800.00
PO2600629	FOLLETT CORPORATION	$	300.00
PO2600631	BSN SPORTS INC	$	259.49
PO2600632	COMMISSION ON ACCREDITATION OF ALLIED HEALTH ED PROGRAMS	$	600.00
PO2600633	CALIFORNIA COMMUNITY COLLEGE ATHLETIC ASSOCIATION	$	13,175.00
PO2600634	MORALES, BRENDA	$	50.00
PO2600635	GARCIA, RUTH M RODRIGUEZ	$	50.00
PO2600636	SHANNON, BROOKLYN	$	100.00
PO2600637	MURPHY, JAZNIA	$	300.00
PO2600638	DAVIS, JESSICA C	$	300.00
PO2600639	RIVERA, AMAIRANY	$	300.00
PO2600640	CHIEM, VINH	$	300.00

Purchase Order Report
September 11, 2025

PO#	Supplier Name		Amount
PO2600641	FOREST INCENTIVES LTD	$	43,000.00
PO2600642	ELLUCIAN COMPANY LP	$	26,741.00
PO2600643	THOMAS SCIENTIFIC LLC	$	314.99
PO2600644	STAPLES BUSINESS ADVANTAGE	$	114.97
PO2600645	STAPLES BUSINESS ADVANTAGE	$	791.61
PO2600646	ORANGE COUNTY SHERIFF DEPT	$	65.00
PO2600647	US BRANDS	$	3,000.00
PO2600650	AFRICAN AMERICAN MALE EDUCATION NETWORK & DEVELOPMENT	$	10,000.00
PO2600651	UNITED RENTALS NORTH AMERICA INC	$	6,868.67
PO2600652	PANERA LLC	$	868.11
PO2600653	INTERNATIONAL ASSOCIATION FOR PROPERTY AND EVIDENCE INC	$	850.00
PO2600654	SOUTHERN CALIFORNIA GAS CO	$	3,500.00
PO2600657	PRO-CRAFT CONSTRUCTION INC	$	10,000.00
PO2600659	BARRAGAN CORP INTERNATIONAL	$	20,000.00
PO2600662	BARR DOOR INC	$	11,945.44
PO2600663	TURF STAR INC	$	1,000.00
PO2600664	GRAINGER INC	$	44,545.70
PO2600666	VERIZON WIRELESS	$	2,544.00
PO2600676	FLINN SCIENTIFIC INC	$	3,580.94
PO2600680	EVERTZ MICROSYSTEMS LTD	$	3,630.00
PO2600683	WATER ONE INDUSTRIES INC	$	2,000.00
PO2600684	BEARCOM	$	2,000.00
PO2600688	FOLLETT CORPORATION	$	1,500.00
PO2600689	STAPLES BUSINESS ADVANTAGE	$	312.53
PO2600690	DANA SAFETY SUPPLY	$	7,584.11
PO2600692	WARREN COLLINS & ASSOCIATES INC	$	17,675.00
PO2600698	ARCBEST	$	2,000.00
PO2600699	STAPLES BUSINESS ADVANTAGE	$	177.19
PO2600700	SAN BERNARDINO CCD	$	1,499.33
PO2600701	CRUZ, MARIO	$	1,400.00
PO2600702	SERRANO, JOSE	$	1,400.00
PO2600703	ARELLANO, NICHOLAS	$	1,400.00
PO2600704	FAIRVIEW FORD	$	54,381.58
PO2600705	A & I REPROGRAPHICS	$	17,640.56
PO2600707	MEDI-WASTE DISPOSAL LLC	$	1,200.00
PO2600708	GARCIA, JAZMYN	$	250.00
PO2600709	ESPINOZA, CHRISTIAN	$	250.00
PO2600710	VALENZUELA, YAJAIRA	$	1,400.00
PO2600711	REYES, MARCOS	$	1,400.00
PO2600712	ORELLANA, JOHNATHAN	$	1,400.00
PO2600713	MORENO, MICHELLE	$	1,400.00
PO2600714	MORENO, EDUARDO	$	1,400.00
PO2600715	GUTIERREZ-URIBE, JOSELYN	$	1,400.00
PO2600716	GUTIERREZ, JEDZY	$	1,400.00
PO2600717	ESPARZA, DANNY	$	1,400.00

Purchase Order Report
September 11, 2025

PO#	Supplier Name		Amount
PO2600718	CABALLERO, WILLIAM	$	1,400.00
PO2600720	BIOTIUM INC	$	361.05
PO2600721	STAPLES BUSINESS ADVANTAGE	$	147.27
PO2600722	STAPLES BUSINESS ADVANTAGE	$	264.59
PO2600723	STAPLES BUSINESS ADVANTAGE	$	108.58
PO2600724	SAN BERNARDINO CCD	$	3,900.84
PO2600725	AT&T	$	750.00
PO2600726	PATEL, YASH	$	1,500.00
PO2600727	MIRZA, HASSAN	$	1,000.00
PO2600728	BSN SPORTS INC	$	259.98
PO2600729	A & I REPROGRAPHICS	$	5,105.16
PO2600730	PERFORMANCE HEALTH SUPPLY INC	$	8,075.85
PO2600731	XPRESS RENT-A-CAR	$	24,080.00
PO2600732	SAN BERNARDINO CCD	$	1,586.88
PO2600733	4IMPRINT INC	$	8,858.37
PO2600734	SAN BERNARDINO CCD	$	2,293.75
PO2600735	FISHER SCIENTIFIC COMPANY LLC	$	995.40
PO2600736	SAN BERNARDINO CCD	$	798.44
PO2600737	ULINE INC	$	1,356.97
PO2600738	STAPLES BUSINESS ADVANTAGE	$	56.39
PO2600739	STAPLES BUSINESS ADVANTAGE	$	244.50
PO2600740	STAPLES BUSINESS ADVANTAGE	$	715.81
PO2600741	FOLLETT CORPORATION	$	20,000.00
PO2600743	VASQUEZ, ROBERT	$	29,373.38
PO2600744	BARR DOOR INC	$	15,000.00
PO2600745	RP GROUP, THE	$	610.00
PO2600746	TYR INC	$	66,347.62
PO2600747	SYSCO RIVERSIDE INC	$	15,000.00
PO2600748	DICK BLICK HOLDINGS INC	$	811.58
PO2600749	BLUE RIBBON INK & THREAD INC	$	703.61
PO2600750	NESTLE USA INC	$	7,310.00
PO2600751	SYSCO RIVERSIDE INC	$	10,000.00
PO2600752	SYSCO RIVERSIDE INC	$	150,000.00
PO2600753	VERIZON WIRELESS	$	594.00
PO2600754	PEPSI-COLA	$	3,000.00
PO2600755	LA SPECIALTY PRODUCE CO INC	$	50,000.00
PO2600756	NESTLE USA INC	$	16,024.00
PO2600757	BLUE RIBBON INK & THREAD INC	$	879.52
PO2600758	ARBITERSPORTS LLC	$	52,000.00
PO2600759	CASTLE BRANCH INC	$	1,749.65
PO2600760	JINDRICH, MAHASAMATMAN	$	1,961.00
PO2600761	PAUTZ, MATTHEW	$	1,859.00
PO2600762	CINTAS CORPORATION NO. 2	$	500.00
PO2600763	HYMAN ENTERPRISES LLC	$	500.00
PO2600764	NEIL ENTERPRISES	$	322.99

Purchase Order Report
September 11, 2025

PO#	Supplier Name		Amount
PO2600767	BSN SPORTS INC	$	721.96
PO2600768	ASHLEY CATERING	$	9,787.50
PO2600769	CINTAS CORPORATION NO. 2	$	3,500.00
PO2600770	PRINT & FINISHING SOLUTIONS	$	1,139.70
PO2600771	POSITIVE PROMOTIONS INC	$	507.25
PO2600772	US POSTAL SERVICE	$	13,000.00
PO2600775	BSN SPORTS INC	$	681.81
PO2600776	ROBLES VENTURES INC	$	77.02
PO2600777	VERNE'S PLUMBING INC	$	25,000.00
PO2600779	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC	$	548.10
PO2600780	FARZANEH, FARRAH	$	2,000.00
PO2600781	MARTINEZ-GUZMAN, LUISA	$	500.00
PO2600782	STAPLES BUSINESS ADVANTAGE	$	709.00
PO2600785	SOUTHERN 30-EEDEC	$	200.00
PO2600787	DELL MARKETING LP	$	1,437.32
PO2600789	FOLLETT CORPORATION	$	3,000.00
PO2600790	KEN'S SPORTING GOODS	$	1,791.11
PO2600792	KEN'S SPORTING GOODS	$	454.56
PO2600794	COMPREHENSIVE ADULT STUDENT ASSESSMENT SYSTEMS	$	2,700.00
PO2600795	MCKESSON MEDICAL-SURGICAL GOVERNMENT SOLUTIONS INC	$	8,000.00
PO2600797	BRYANT RANCH PREPACK	$	4,000.00
PO2600799	SPECTRUM BUSINESS	$	32,000.00
PO2600800	ULINE INC	$	793.44
PO2600801	CDW LLC	$	2,107.87
PO2600805	KEN'S SPORTING GOODS	$	1,749.56
PO2600806	TRINH, VIVIAN	$	500.00
PO2600808	GUTIERREZ, MARTHA E	$	2,000.00
PO2600812	GUTIERREZ, ZORAIDA	$	500.00
PO2600813	VALLEY TIRE CO INC	$	1,200.00
PO2600815	BPS TACTICAL INC	$	750.38
PO2600816	NILES BIOLOGICAL INC	$	64.60
PO2600817	FISHER SCIENTIFIC COMPANY LLC	$	4,623.88
PO2600819	STAPLES BUSINESS ADVANTAGE	$	484.57
PO2600823	STAPLES BUSINESS ADVANTAGE	$	663.34
PO2600824	STAPLES BUSINESS ADVANTAGE	$	84.76
PO2600825	STAPLES BUSINESS ADVANTAGE	$	21.74
PO2600854	STAPLES BUSINESS ADVANTAGE	$	81.65
PO2600872	STAPLES BUSINESS ADVANTAGE	$	421.86
PO2600881	BEYONDTRUST CORPORATION	$	18,126.00
PO2600883	STAPLES BUSINESS ADVANTAGE	$	327.04
PO2600893	STAPLES BUSINESS ADVANTAGE	$	418.99
PO2600896	STAPLES BUSINESS ADVANTAGE	$	170.87
PO2600897	4IMPRINT INC	$	2,102.35
PO2600898	SAN BERNARDINO CCD	$	704.16
PO2600899	VERIZON WIRELESS	$	451.00

Purchase Order Report
September 11, 2025

PO#	Supplier Name		Amount
PO2600900	VERIZON WIRELESS	$	451.00
PO2600901	PRIME PROMOS LLC	$	39,039.96
PO2600902	FOLLETT CORPORATION	$	10,000.00
PO2600903	SAN BERNARDINO, COUNTY OF	$	1,545.00
PO2600904	RUBIO, EDUARDO	$	1,000.00
PO2600905	WENGER CORPORATION	$	43,909.69
PO2600906	TRETO, PABLO	$	500.00
PO2600908	ROCHA, ELILIWE	$	550.00
PO2600909	DIVISION OF STATE ARCHITECT	$	41,060.01
PO2600910	HARDY DIAGNOSTICS	$	174.27
PO2600911	SAN BERNARDINO CCD	$	3,416.59
PO2600912	SAN BERNARDINO CCD	$	5,950.34
PO2600913	LOS ANGELES ENGINEERING INC	$	4,468.63
PO2600915	STAPLES BUSINESS ADVANTAGE	$	316.25
PO2600917	HEALY AWARDS	$	2,985.08
PO2600918	CDW LLC	$	784.00
PO2600919	KEENAN & ASSOCIATES	$	3,779.28
PO2600920	FOLLETT CORPORATION	$	100.00
PO2600921	DANIELS, JORDAN	$	282.75
PO2600922	SIMX INC	$	23,400.00
PO2600923	STAPLES BUSINESS ADVANTAGE	$	219.95
PO2600924	VERIZON WIRELESS	$	1,230.00
PO2600925	STAPLES BUSINESS ADVANTAGE	$	142.14
PO2600926	STAPLES BUSINESS ADVANTAGE	$	624.78
PO2600927	BROWN & BIGELOW INC	$	827.21
PO2600928	BROWN & BIGELOW INC	$	521.51
PO2600929	O'BRIEN AVIATION LLC	$	1,684.37
PO2600930	4IMPRINT INC	$	358.86
PO2600931	RIVERSIDE AIRPORT CAFE, THE	$	5,592.00
PO2600932	NACCE	$	1,200.00
PO2600933	GOBI LIBRARY SOLUTIONS FROM EBSCO	$	25,000.00
PO2600934	PRINT & FINISHING SOLUTIONS	$	21.75
PO2600935	ULINE INC	$	867.98
PO2600936	ROSELI, GABRIEL	$	250.00
PO2600937	STAPLES BUSINESS ADVANTAGE	$	943.96
PO2600939	GALLS LLC	$	155.61
PO2600942	COPSPLUS	$	2,532.79
PO2600944	HOWARD INDUSTRIES INC	$	8,729.36
PO2600945	SOUTHERN CALIFORNIA EDISON CO	$	100,000.00
PO2600946	PERFORMANCE HEALTH SUPPLY INC	$	18,628.83
PO2600947	DICK BLICK HOLDINGS INC	$	1,008.74
PO2600948	HISPANIC ASSOCIATION OF COLLEGES AND UNIVERSITIES	$	1,030.00
PO2600949	H & L CHARTER CO INC	$	2,708.75
PO2600950	STAPLES BUSINESS ADVANTAGE	$	3,611.13
PO2600966	STAPLES BUSINESS ADVANTAGE	$	97.51

Purchase Order Report
September 11, 2025

PO#	Supplier Name		Amount
PO2600967	WEBSTAURANT STORE INC, THE	$	6,055.81
PO2600968	STAPLES BUSINESS ADVANTAGE	$	210.82
PO2600970	PANERA LLC	$	304.26
PO2600971	EPIC SPORTS	$	1,042.33
PO2600972	TENNESSEE, UNIVERSITY OF	$	250.00
PO2600973	PANERA LLC	$	3,448.72
PO2600974	GUISADOS LA MORENITA	$	2,175.00
PO2600976	HISPANIC ASSOCIATION OF COLLEGES AND UNIVERSITIES	$	1,030.00
PO2600978	CONTRA COSTA COMMUNITY COLLEGE DISTRICT	$	300.00
PO2600980	EVERON LLC	$	7,581.28
PO2600981	SAN BERNARDINO, COUNTY OF	$	133.50
PO2600982	SMITH, LACRETIA Y	$	500.00
PO2600984	DELL MARKETING LP	$	4,753.42
PO2600985	NUNEZ, ESMERALDA	$	860.00
PO2600986	STAPLES BUSINESS ADVANTAGE	$	1,103.77
PO2600987	CDW LLC	$	4,532.59
PO2600988	A & I REPROGRAPHICS	$	1,398.96
PO2600989	SAN BERNARDINO CCD	$	4,500.00
PO2600991	HALLPASS CAPITAL INC	$	13,941.00
PO2600994	LETTERHEAD FACTORY	$	973.31
PO2600995	MIDWEST LIBRARY SERVICE	$	35,000.00
PO2600996	DEMCO INC	$	2,500.00
PO2600998	ACEVEDO, JAZMIN	$	395.00
PO2600999	BAHAMON, CRYSTAL	$	395.00
PO2601000	ESNALA, BRUCE	$	395.00
PO2601001	CHAGOLLA, IRENE	$	395.00
PO2601002	ESPINOZA, CHRISTIAN	$	395.00
PO2601003	HOLLIS, CYRA	$	395.00
PO2601004	MARTINEZ, MATTHEW	$	395.00
PO2601005	NASH, ALAYSHA	$	395.00
PO2601006	TALAMANTES, MARINA	$	395.00
PO2601007	TRETO, METZLI	$	395.00
PO2601010	CALIFORNIA COMMUNITY COLLEGE ATHLETIC TRAINERS' ASSOCIATION INC	$	25.00
PO2601011	PANERA LLC	$	118.76
PO2601012	PANERA LLC	$	491.71
PO2601013	GRAPHIC AFFECT INC	$	7,661.66
PO2601014	STAPLES BUSINESS ADVANTAGE	$	380.95
PO2601015	CROWN PROMOTIONS GROUP, INC	$	65,156.69
PO2601016	DAVE'S REFRIGERATION SERVICE LLC	$	719.25
PO2601018	CAMPUS CREDIT LLC	$	1,800.00
PO2601019	BETTERS, CHERINA	$	5,000.00
PO2601020	RIENSTRA, ROBERT	$	250.00
PO2601021	EPIC SPORTS	$	584.31
PO2601022	REDLANDS PLUMBING HEATING & A/C INC	$	11,000.00
PO2601023	STAPLES BUSINESS ADVANTAGE	$	201.19

Purchase Order Report
September 11, 2025

PO#	Supplier Name		Amount
PO2601024	STAPLES BUSINESS ADVANTAGE	$	104.88
PO2601025	POCKET NURSE ENTERPRISES INC	$	2,285.52
PO2601026	PANERA LLC	$	536.88
PO2601027	CHICK-FIL-A YUCAIPA	$	1,817.43
PO2601028	GINA'S CATERING & EVENTS LLC	$	492.61
PO2601029	SAN BERNARDINO CCD	$	350.66
PO2601030	LA CANADA DESIGN GROUP INC	$	18,975.88
PO2601031	UES PROFESSIONAL SOLUTIONS 30 LLC	$	11,500.00
PO2601032	BURRTEC WASTE GROUP INC	$	3,694.56
PO2601033	ELIZARRARAZ, GIOVANNY ARTURO	$	30,000.00
PO2601035	CALIMESA TECH SERVICES	$	56,440.88
PO2601037	COUTS HEATING & COOLING INC	$	1,462.00
PO2601038	KRUEGER INTERNATIONAL INC	$	12,965.57
PO2601040	AVIDEX INDUSTRIES LLC	$	69,294.88
PO2601041	CPR1 LLC	$	12,040.00
PO2601042	RP LANDSCAPE & IRRIGATION	$	4,000.00
PO2601043	STAPLES BUSINESS ADVANTAGE	$	942.86
PO2601044	STAPLES BUSINESS ADVANTAGE	$	150.28
PO2601045	STAPLES BUSINESS ADVANTAGE	$	888.48
PO2601051	SUMMERLAND BAGS, LLC	$	13,449.13
PO2601052	STAPLES BUSINESS ADVANTAGE	$	226.12
PO2601055	FRONTIER COMMUNICATIONS HOLDING LLC	$	28,356.15
PO2601056	CDW LLC	$	11,068.92
PO2601057	INTERSTATE BATTERIES OF SAN BERNARDINO	$	1,500.00
PO2601061	THRONSON, GLEN	$	1,000.00
PO2601062	CALIFORNIA, STATE OF	$	2,700.00
PO2601065	EMBLEM AUTHORITY, THE	$	543.21
PO2601066	B&H PHOTO VIDEO	$	4,316.29
PO2601068	SWEET TREAT KINGDOM	$	5,000.00
PO2601069	GUISADOS LA MORENITA	$	978.75
PO2601071	SAN BERNARDINO CCD	$	2,441.44
PO2601072	SAN BERNARDINO CCD	$	3,084.13
PO2601073	HISPANIC ASSOCIATION OF COLLEGES AND UNIVERSITIES	$	3,372.50
PO2601074	BLACKHAWK NETWORK INC	$	34,154.94
PO2601075	WEST COAST PIPING SERVICES INC	$	23,950.00
PO2601076	KATOM RESTAURANT SUPPLY INC	$	3,046.39
PO2601077	STAPLES BUSINESS ADVANTAGE	$	1,341.12
PO2601078	STAPLES BUSINESS ADVANTAGE	$	407.39
PO2601079	STAPLES BUSINESS ADVANTAGE	$	666.95
PO2601080	ULINE INC	$	2,776.60
PO2601083	WORK BOOT WAREHOUSE	$	1,600.00
PO2601084	CONTRA COSTA COMMUNITY COLLEGE DISTRICT	$	300.00
PO2601085	SAN BERNARDINO CCD	$	2,500.00
PO2601086	DOING GOOD WORKS	$	2,345.32
PO2601088	SUMMERLAND BAGS, LLC	$	6,182.44

Purchase Order Report
September 11, 2025

PO#	Supplier Name		Amount
PO2601089	STAPLES BUSINESS ADVANTAGE	$	532.99
PO2601090	CAROLINA BIOLOGICAL SUPPLY CO	$	237.47
PO2601091	FOLLETT CORPORATION	$	7,000.00
PO2601092	SAN BERNARDINO, CITY OF	$	7,390.00
PO2601093	ANIXTER INC	$	11,630.91
PO2601094	MACIEL, KEVIN BARRERA	$	1,400.00
PO2601095	CAMPOS. OSCAR	$	1,400.00
PO2601096	DELGADO, MARICSA	$	1,400.00
PO2601097	LOPEZ, SINDI DUARTE	$	1,400.00
PO2601098	ESPARZA, DANNY	$	1,400.00
PO2601099	FIGUEROA, JOCKSAN	$	1,400.00
PO2601100	LUCERO, CERVANDO	$	1,400.00
PO2601101	MANRIQUEZ, GLENDA	$	1,400.00
PO2601102	GARCIA, ARADNEE NORIEGA	$	1,400.00
PO2601103	RAZO, ARNOLDO	$	1,400.00
PO2601104	WORK BOOT WAREHOUSE	$	1,400.00
PO2601105	GREGCO PAINTING INC	$	11,000.00
PO2601106	CDW LLC	$	555.50
PO2601107	BOWSER, LISA	$	2,040.00
PO2601108	CONTRERAS, JACKIE M	$	100.00
PO2601109	STAPLES BUSINESS ADVANTAGE	$	188.90
PO2601111	AUDACY OPERATIONS INC	$	3,000.00
PO2601112	HOTEL ZESSA A DOUBLETREE BY HILTON	$	6,707.14
PO2601113	SID TOOL INC	$	2,067.38
PO2601115	SAN BERNARDINO CCD	$	337.13
PO2601116	MCMASTER-CARR SUPPLY CO	$	41.42
PO2601118	BYRD, MARK	$	250.00
PO2601121	STAPLES BUSINESS ADVANTAGE	$	281.06
PO2601122	STAPLES BUSINESS ADVANTAGE	$	546.84
PO2601125	STAPLES BUSINESS ADVANTAGE	$	261.02
PO2601126	STAPLES BUSINESS ADVANTAGE	$	149.44
PO2601127	STAPLES BUSINESS ADVANTAGE	$	833.68

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Steve J. Sutorus, Executive Director, Business & Fiscal Services

DATE: September 11, 2025

SUBJECT: Quarterly Investment & Deposit Report

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

This report is submitted to the Board of Trustees pursuant to Government Code section 53646(b)(1) which states in part: "The treasurer or chief fiscal officer shall render a quarterly report to the chief executive officer, and/or the internal auditor and/or the legislative body of the local agency."

ANALYSIS

The report does not include funds deposited with the County of San Bernardino. Funds deposited with the County are subject to the County of San Bernardino Treasurer's Statement of Investment Policy and are available for review in the San Bernardino Community College District Fiscal Services office.

This report also does not include the General Fund, which is submitted to the Board of Trustees monthly in the information item, General Fund Cash Flow Analysis.

All other funds are managed in accordance with the District Investment Policy. Sufficient funds and projected incomes are available to meet the cash flow and expenditure needs of the District for the next six months.

SBCCD GOALS

4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

There are no financial implications associated with this item.

Quarterly Investment and Deposit Report

Quarter Ending June 30, 2025

Account		Amount	Interest	Type	Institution
General Fund					
Clearing Account	$	6,320,712.73		Checking	Citizens Business Bank, San Bernardino, CA
Revolving Cash/Flex Fund	$	445,323.68		Checking	Citizens Business Bank, San Bernardino, CA
	$	6,766,036.41			
Enterprise Funds					
Commercial Property Lockbox	$	3,832,478.11		Lockbox	Citizens Business Bank, San Bernardino, CA
Commercial Property Disbursing	$	2,071,922.62		Checking	Wells Fargo Bank, San Francisco, CA
Cafeteria	$	99,330.39		Checking	Citizens Business Bank, San Bernardino, CA
	$	6,003,731.12			
Internal Service Funds					
Workers Comp	$	120,000.00	0.10%	Checking	Union Bank, Los Angeles CA
Property & Liability	$	50,000.00		Checking	Bank of America, Concord CA
	$	170,000.00			
Trust Funds					
Financial Aid	$	33,294.62	0.02%	Checking	Citizens Business Bank, San Bernardino CA
Cal Grant Financial Aid	$	511,939.07	0.02%	Checking	Citizens Business Bank, San Bernardino CA
NDSL/Perkins	$	51.17		Checking	Citizens Business Bank, San Bernardino CA
Scholarships	$	268,603.84		Checking	Citizens Business Bank, San Bernardino CA
Emergency Loan	$	18,668.91		Checking	Citizens Business Bank, San Bernardino CA
ASB, Student Rep Fee & Clubs/Trusts	$	915,298.34		Checking	Citizens Business Bank, San Bernardino CA
PERS/STRS Investment Trust	$	116,583,766.11		Investment	Public Agency Retirement Services, Newport Beach, CA
OPEB Investment Trust	$	11,739,012.06		Investment	Benefit Trust Company
	$	130,070,634.12			
Grand Total	$	143,010,401.65			

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Dr. Diana Z. Rodriguez, Chancellor

PREPARED BY: Kristina Hannon, Vice Chancellor, Human Resources, Payroll, Police Services, and Health and Safety Administration

DATE: September 11, 2025

SUBJECT: Resignations

RECOMMENDATION

This item is for information only. No action necessary.

OVERVIEW

In accordance with Board Policies 2430 and 7350 the Chancellor or designee is authorized by the Board of Trustees to accept the resignation of any employee.

ANALYSIS

The employees on the attached list tendered their resignation to the District.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success
2. Be a Diverse, Equitable, Inclusive, and Anti-Racist Institution
3. Be a Leader and Partner in Addressing Regional Issues
4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

There are no financial implications associated with this board item.

Resignations

Presented for Information September 11, 2025

[v.8.21.2025.p.2|2]

Employee Name	Location Assignment & Department	Years of Service	Last Date of Employment
Esparza, Daniella Senior Executive Administrative Assistant	DSO Professional Development Center	2.5	08/31/25
Grishow, Kevin Maintenance & Grounds Supervisor	SBVC Maintenance	6	09/03/25
Melancon, Berchman Professor, Diesel	SBVC Transportation	12.5	08/15/25

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Dr. Diana Z. Rodriguez, Chancellor

PREPARED BY: Dr. Kevin Horan, President, CHC
Dr. Gilbert Contreras, President, SBVC
Kristina Hannon, Vice Chancellor, Human Resources, Payroll, Police Services, and Health and Safety Administration

DATE: September 11, 2025

SUBJECT: Volunteers

RECOMMENDATION

This item is for information only. No action necessary.

OVERVIEW

Assignments performed by volunteers will not take away responsibilities or duties of regular academic or classified employees.

ANALYSIS

The individuals on the attached list have volunteered their services and acknowledge that they will not receive payment of any kind for services performed.

SBCCD GOALS

1. Eliminate Barriers to Student Access and Success

FINANCIAL IMPLICATIONS

There are no financial implications associated with this board item.

Volunteers

Presented for Information September 11, 2025

[v.8.20.2025.p.2|3]

	Location Assignment	Department	From	To
Mejia, Liza*	CHC	Transfer Center	8/1/2025	12/19/25
Alvarez, Cristian	SBVC	Police Academies, Criminal Justice	9/15/2025	06/30/26
Arroyo, Envy*	SBVC	Athletics	8/11/2025	06/30/26
Asher, Erin	SBVC	Athletics	9/15/2025	06/30/26
Davis, Jeren	SBVC	Police Academies, Criminal Justice	9/15/2025	06/30/26
Garcia, Cameron	SBVC	Police Academies, Criminal Justice	9/15/2025	06/30/26
Grajeda, Ralph	SBVC	Police Academies, Criminal Justice	9/12/2025	06/30/26
Guerra, Emanuel	SBVC	Police Academies, Criminal Justice	9/15/2025	06/30/26
Harrington, Nathan	SBVC	Police Academies, Criminal Justice	9/15/2025	06/30/26
Hernandez, Edwin	SBVC	Police Academies, Criminal Justice	9/15/2025	06/30/26
Lujan, Louis	SBVC	Police Academies, Criminal Justice	9/15/2025	06/30/26
Maldonado, Aidan	SBVC	Police Academies, Criminal Justice	9/15/2025	06/30/26
Medina, Dante	SBVC	Police Academies, Criminal Justice	9/15/2025	06/30/26
Morga, Abigail	SBVC	Police Academies, Criminal Justice	9/15/2025	06/30/26
Orozco, Marcos	SBVC	Police Academies, Criminal Justice	9/15/2025	06/30/26
Ortega, Beyker	SBVC	Police Academies, Criminal Justice	9/15/2025	06/30/26
Rios, Geraldo	SBVC	Police Academies, Criminal Justice	9/15/2025	06/30/26
Rodriguez Tellez, Gabriel	SBVC	Police Academies, Criminal Justice	9/15/2025	06/30/26

**Ratification: Paperwork for these volunteers was submitted after the prior Board deadlines.*

Volunteers

Presented for Information September 11, 2025

[v.8.20.2025.p.3|3]

	Location Assignment	Department	From	To
Sotomayor, Yahir	SBVC	Police Academies, Criminal Justice	9/12/2025	06/30/26
Uribe, Adrian	SBVC	Police Academies, Criminal Justice	9/15/2025	06/30/26
Wyman, Christopher	SBVC	Police Academies, Criminal Justice	9/15/2025	06/30/26
Zavala, Lydia	SBVC	Police Academies, Criminal Justice	9/15/2025	06/30/26
Zamora, Michael	SBVC	Athletics	9/12/2025	06/30/26

**Ratification: Paperwork for these volunteers was submitted after the prior Board deadlines.*



September 2025

CRAFTON HILLS COLLEGE

BOARD OF TRUSTEES REPORT

Crafton Hills College Formally Introduces its Elaine S. Rosen Music Room to the Community



As finishing touches are being made to Crafton Hills College's new Finkelstein Performing Arts Center, the college is honoring its supporters for their contributions to the building. Among them is Elaine S. Rosen, an area attorney whose love for the stage still shines as she approaches her eightieth year.

"I grew up playing piano and acting in school plays. You just have to follow your heart," said Rosen during a champagne toast and naming ceremony hosted by the college on Aug. 6.

Rosen has held many positions during her career. She has worked many years as an attorney, a judge pro tem, a law professor at several area colleges, and a long-time member of the Inland Counties Legal Services governing board. Elaine also volunteered for many nonprofit organizations, including the Alliance for Children's Rights and Sexual Assault Services of San Bernardino. Finally, Elaine is a philanthropist. An endowment created in her name will support future Crafton performing arts students, many of whom will hone their skills inside the music room now bearing her name.

San Bernardino Community College Board Chair Dr. Nathan Gonzales commented on the significance of the contributions to this building project by referencing remarks by donor Clarence White at the dedication of the Redlands Bowl in 1930. White pointed out that "No city lives by taxes alone." And Gonzales went on to comment that "in higher ed we can see that no college lives by taxes and student fees alone."

"Heading toward the future, our students will be more successful because people stepped forward, whether by voting to support bond programs like Measure CC or with their own treasure given directly to the college or its Foundation. It's the arts that will give this place its soul," he exclaimed.

Additional ceremony highlights included tours of the PAC, including the newly established Elaine S. Rosen Music Room, and remarks from Crafton Hills College President, Dr. Kevin Horan, Foundation President Amy Minjares and Rosen's brother, Les, who shared stories about their upbringing with little financial security but a rich foundation in the arts.

"The naming of the music room is a testament to her lifelong passion in connection to music and dance, and her endowment will directly support students in theater, music, and dance, who will thrive within these walls," said Les Rosen.

Photo: Elaine Rosen with family and friends.

Annual Roadrunner Rally Introduces New, Returning Students to Life at Crafton Hills College



For Portia Henderson, Crafton Hills College is more than just a campus and classrooms—it's a place to discover community.

"You feel like it's home," she said between greeting new students during the college's annual Roadrunner Rally on Aug. 12. "When I first started, I was always so nervous. But coming back to school 20 years later, no matter which department I worked with, everyone was just super helpful. And that's one of the things that makes you feel like this is such a well put together type of community."

Held inside the Crafton Center, the annual event introduced new and returning students to campus life by highlighting many of the campus resources available to them. Students and their guests did not leave the rally empty-handed. Upon entrance, guests were greeted with a friendly "hello" from faculty and staff and offered a complimentary Crafton T-shirt. Bucket hats, candy, sandwiches from Jersey Mike's, and program flyers were also there for the taking.

"We know that people who feel like they belong are much more likely to do better academically, to participate in programs and take advantage of resources available," said Crafton Director of Student Life Ericka Paddock. "The Roadrunner Rally is our way of being a warm hug and saying, 'We are so happy to have you. Welcome to the family.'"

CHC has a 50-plus year legacy of transforming lives through education with its mission to inspire, uplift and create opportunities. Currently, the Yucaipa-based institution offers a wide-range of degree and certification programs in areas like fire technology, emergency medical services, social services, and transfer to universities.

Photo: Women's Water Polo athletes at Roadrunner Rally.

CHC Respiratory Care Program Receives National Award for Outstanding Credentialing



CHC's Respiratory Care Program has received the Distinguished RRT Credentialing Success Award from the Commission on Accreditation for Respiratory Care (CoARC), representing several consecutive years of national recognition for student outcomes.

CHC is one of only about 16% of accredited programs nationwide to receive this award for 2025. To receive the award, programs needed to have achieved a three-year average RRT credentialing success rate of 90% or above. Crafton Hills scored a 93%.

"This award means a lot because it reflects the dedication our students and faculty bring every single day," said Crafton Respiratory Care Program Director and Faculty Co-Chair Michael Sheahan. "I'm proud of the way our team supports students through one of the most challenging and rewarding programs in allied health."

The RRT credential is a requirement for advanced practice in the field and this award recognizes programs that help students go above what is required for the profession.

CHC graduates around 20-30 respiratory care students each year. Many students accept job offers with local hospitals and healthcare centers across the region.

"What makes our program unique is the commitment to the program by the faculty, the level support from the college and district, and the relationship with the clinical community partners in the local area," Sheahan explained. "The work we do is student success-focused, even when we demand a lot from students when they are learning."

The faculty are engaged in professional development and regularly improve and revise the curriculum as an ongoing process as standards change to reflect progress in the field. "I think we're used to changing and evolving," Sheahan said. "It's what moves the program forward."

Photo: Respiratory Care students.

Scholarship Reception Celebrates Student Accomplishments and Foundation Donors



On Aug 14, in its Road Runner Café, Craton Hills College celebrated the academic accomplishments of its high-performing students and expressed its appreciation to the donors who fund student scholarships.

The event began with a welcome from Michelle Riggs, Director of Institutional Advancement. Riggs confided that she holds this event in her heart, being a CHC scholarship recipient herself in 2007, when she was a student at the college.

School president Dr. Kevin Horan then welcomed attendees and thanked donors for their financial support. He announced that CHC's Financial Aid Office distributed $250,000 in student financial support.

Leslie Wessels, chair of the Foundation's Scholarship Committee, spoke of the event bringing together scholarship recipients and donors to appreciate the positive effects of the Foundation's financial support.

Table places had been arranged so that student scholarship recipients, donors, and Foundation board members could chat, while scholarship recipients' pictures and bios appeared on the screen above the speaker's podium and in program booklets at the tables.

Judy Cannon, CHC's Honors Program Coordinator, explained how Honors has grown from 40-50 students in 2016, when she began in her position, to 170 current participants. The program provides opportunities for exceptional students to present their research projects at state level conferences. She also credited the Raymond Pryke Foundation for contributing $270,000 to support the CHC Honors program.

The event reached its climax as scholarship recipient Jazmyn Garcia spoke about how much receiving scholarships meant to her. Garcia explained that she was an average student through high school and did not attend college right after she graduated. After a rough life that found her homeless for a time, she enrolled at CHC in 2023 and began a remarkably successful educational career as a biology major. She explained that the scholarships she was awarded not only provided much needed financial help but also gave her confidence in her abilities as she was elected as CHC's student member of the district's governing board.

The event concluded with Foundation President Amy Minjares thanking donors for the funding of scholarships and for their attendance.

Photo: Judy Cannon and Jazmyn Garcia.

Crafton Honors Graduate Selected for Prestigious Stanford Summer Research Cohort and UCLA Chemistry Research Lab for Fall 2025



Lyilah Peña, who graduated with honors from Crafton Hills College in the spring, was selected to participate in Stanford University's highly competitive six-week Medical School Preparation Program this summer. Lyilah was one of only 20 students chosen from more than 2,000 applicants.

During the program, she conducted research on health disparities, focusing on racial and ethnic disparities in infant mortality among Black, Hispanic, American Indian, and Alaska Native women in the United States.

Peña credits the faculty and staff in the Honors Institute and MESA program as "very passionate educators that have motivated me to dream bigger. My experience at Crafton was one based on community. I look forward to continuing my interests in the STEM field."

Peña's accomplishments are especially inspiring given the challenges she has faced. As the first in her family to attend college, she navigated her academic journey without the advantage of built-in guidance or encouragement.

On August 15, she met with MESA Director Krysten Audibert at UC Riverside during the Mentoring Summer Research Internship Program (MSRIP) Research Symposium. At the event, Peña shared that she has been accepted into a chemistry research lab at UCLA for fall 2025.

Photo: Lyilah Peña.

Crafton Hills College Recognized Statewide for Adult Education Innovation



CHC was recently named an Advancing California Adult Education Model Program by the California Adult Education Program (CAEP) for its Crafton Leadership Academy for Student Success (CLASS). It honors the CLASS summer bridge program as one of the top initiatives in the state for helping adult learners transition to higher education.

The initiative will be formally recognized at the 2025 CAEP Summit, where CLASS is one of just two programs statewide selected for distinction.

The program's success stems from the work of faculty and staff, including the Dean of Student Services & Student Development, Dr. Willie Blackmon and Crafton Transition Counselor with the California Adult Education Program Outreach and Educational Partnerships, Herberth "Alex" Jaco, who reimagined the summer bridge model to better serve adult learners.
"This recognition is the hard work of our faculty and staff who care deeply about helping students succeed," said Jaco. "The CLASS program is transformative, enabling adult learners to believe in themselves, giving them the confidence, tools and support they need to thrive in college."

Designed to support adult learners as they transition to college, the five-week CLASS program offers a comprehensive and student-centered experience where participants enroll in COUN-100, a transferable, credit-bearing course focused on academic and personal development. Alongside classroom instruction, students attend university field trips, engage in social-emotional learning workshops, receive supplies and daily meals and build connections with campus resources and peers. The program culminates in a celebration honoring students' achievements and new academic goals.

The CLASS program addresses common challenges faced by adult school students, such as limited familiarity with college systems and barriers to academic readiness, by integrating instruction, career planning and wraparound support services. Each student develops a Student Educational Plan, submits financial aid forms and is introduced to key campus programs.

"This program not only builds academic skills but also creates a sense of belonging and motivation for students who might otherwise struggle to find a path forward," Jaco said.

The program typically serves between 20 and 25 participants each year. While this current iteration is in its second year, the program builds on more than 15 years of experience from its predecessor, Adult Summer Bridge.

CLASS has demonstrated measurable outcomes in persistence and student engagement and is considered a scalable and sustainable model for colleges throughout California.

Photo: CHC Adult Education students visit Loma Linda University.

Free Legal Help at Crafton: "Lawyers in the Library"



In partnership with Inland County Legal Services, CHC will offer students access to free legal advice on a variety of issues that directly impact their lives and education, removing barriers and supporting student success beyond the classroom.

Through LITL, students can receive expert guidance on housing concerns such as eviction notices and tenant rights, public benefit programs like CalFresh, CalWORKs, SSI, and CAPI for immigrants, as well as consumer issues including debt relief and car impoundments. Legal support for expungement services is also available.

Lawyers are available on Sep 18, Oct 16, and Nov 20 from 3 - 6 p.m. in a private study room in the library.

Photo: CHC library.

EDCT

Caltrans Transitional Work Program

It has been a productive Summer in the Caltrans Transitional Work Program! We were able to secure another three-year contract with the California Department of Corrections and Rehabilitation (CDCR), which means more opportunities for our participants to find sustainable employment. In addition, we have been out in the community creating and reinforcing relationships with organizations that assist in removing barriers.

Eddie Rubio, Manager, and Martha Gutierrez, Assistant Manager, attended the Multidimensional Anti-Recidivism Partnership (MAP) One Year Celebration where we were given a tour of the facility and an overview of the programs they offer. During our visit Mr. Rubio connected with a past participant that is utilizing MAP resources, such as the computer lab and kitchen that is stocked with snacks and meals that community members can prepare. This collaboration with the County of San Bernardino Probation Department, Shonna Rossler – Program Manager and Mary Gonzalez, Program Specialist II, supports the needs of our participants and closes the gap between food insecurities and educational opportunities.

Eddie and Martha were also a part of the Back-to-School Event for the Colton Unified School District! We were able to connect with community members and share all that our program and the SBCCD have to offer. Visitors at our table learned about our Back 2 Work and CDCR program and were also given information about open positions for van drivers. It was a great opportunity to share all that ECDT has to offer on campus.

These are only a few of the activities we are doing to strengthen the relationships between organizations that support housing, transportation, and food insecurities for our participants. We also host the monthly PACT Meetings where we work closely with the Parole Department and recruit eligible participants that are ready to start learning a skill set while making money to sustain themselves. Thank you to everyone that supports our endeavors! We are truly changing lives in the Caltrans Transitional Work Program, one person at a time.



Economic Development & Corporate Training



SBCCD Delivers ISO and IATF Training to Aranda Tooling Through ETP-Funded Services

Aranda Tooling, LLC, a Chino-based manufacturer specializing in custom metal stamping and fabrication, is strengthening its workforce through specialized training provided by San Bernardino Community College District (SBCCD). The no-cost training is funded by California's Employment Training Panel (ETP), which supports employers with upskilling staff and improving competitiveness.

As an ISO 9001:2015 registered company, Aranda Tooling sought to expand staff knowledge in International Organization for Standardization (ISO) standards and continuous improvement practices. ISO 9001:2015 is a globally recognized quality management standard that helps organizations consistently meet customer and regulatory requirements while driving operational efficiency.

The company also requested International Automotive Task Force (IATF) 16949:2016 training for select employees. This automotive sector–specific standard builds on ISO 9001 requirements with additional focus on defect prevention, process improvement, and supply chain efficiency—critical for manufacturers serving the automotive industry.

Between June and July 2025, SBCCD delivered:

- 24 hours of continuous improvement skills training to 18 key staff
- 8 hours of ISO 9001:2015 Fundamentals & Awareness training to 43 employees, split into three cohorts

Additional training is already scheduled:

- 16 more hours of continuous improvement skills in August 2025
- 32 hours of IATF 16949:2016 Internal Auditor training for a cohort of 13, beginning in August and continuing into September.

All training was and will be delivered at no cost to Aranda Tooling, saving the company the time and expense of sourcing, hiring, and scheduling trainers—while allowing more employees to benefit.

Gerrard Connolly, General Manager, praised the partnership:
"One of the wisest decisions our company has made in recent years is to partner with the San Bernardino Community College District for the training of our employees . . . This program is now our benchmark for training, and we have every intention to continue this path to grow our employees and our culture."

Aranda Tooling continues to work with SBCCD to schedule additional ETP-funded training on ISO, IATF, and other key topics to strengthen workforce skills and support the company's long-term growth.

KVCR PUBLIC MEDIA

PBS npr FNX

September 2025

KVCR And The Community

Indian Health Inc. hosts, Native Youth - On June 4, KVCR/FNX, in partnership with Riverside/San Bernardino Indian Health Inc., hosted a Native Youth Dance Recital. The event provided a meaningful opportunity for youth to engage with and celebrate their cultural heritage through dance. Eleven young dancers performed for an audience of approximately 75 family members.

Teen Weeks Celebration June 26th-
KVCR successfully concluded its second Teen Weeks of Film program, guiding high school students from the Inland Empire through a 10-week filmmaking journey. With support from The California Endowment, students created powerful 5–7-minute documentaries on social justice issues. The final screening at KVCR was a proud moment for students, families, and the community.

FNX Introductory Board Meeting July 16th- The first FNX board meeting was held. The FNX Board serves as a community advisory group, offering valuable insight into the needs and perspectives of local tribal communities. Its primary role is to help FNX remain connected and responsive, ensuring our services align with the priorities and well-being of tribal members.

KVCR hosted SBVC Presidents Coffee event - On July 28, KVCR hosted the Presidents' Coffee event, fostering a spirit of community and collaboration. This gathering provided an opportunity for the entire College community to engage directly with the President's Executive Cabinet, exchange ideas, and receive timely updates on key initiatives.

Your KVCR Newsroom

KVCR 91.9 FM Covering the Important Topics for our Region

Promotional spots for the new real estate donation initiative, part of our CARS vehicle donation program, began airing last week.

KVCR radio has launched a new 90-second funding challenge segment, narrated by Connie Leyva, which outlines the current funding situation and encourages audience support

KVCR launched the IE Latino Voices interview series on August 4th. The first recordings featured two guests interviewed by Yvette Walker: Cesar Navarrete, CEO of Children's Fund, and Frank Blanquet, Manager of FNX.

The granting period for the Discord audience engagement project, conducted in partnership with KQED and funded by CPB, concluded on June 30. The project, aligned with our weekly Economics IE segment, had a final budget of $14,130 and is scheduled for reimbursement in September.

The Inland Coalition for Immigrant Justice (IC4IJ) has engaged with our development team to inquire about a $5,000 underwriting message campaign. A virtual meeting via Zoom is scheduled in the near future to discuss and evaluate potential strategic approaches to messaging









KVCR PUBLIC MEDIA

PBS npr FNX

September 2025

KVCR Financial Statement

Estimated Revenues & Expenditures
For 1 Month Ended 07/31/2025

Revenues	
Contributions and Grants	132,421
Underwriting	541
Contributions, Gifts	-
Rentals and Leases	-
Estimated Revenues*	309,063
Interest Revenue	-
Total Revenues	442,025
Expenditures	
Classified Salaries	174,738
Employee Benefits	91,282
Books and Supplies	542
Services and Operating Expenditures	369,746
Capital Outlay	-
Total Expenditures	636,308
Revenues Less Expenditures	(194,283)

Estimated per YTD activity analysis.

100 YEARS OF EXCELLENCE

September 2025

PRESIDENT'S BOARD OF TRUSTEES REPORT

The President's Monthly Report to the Board of Trustees, Campus, and Community

SBVC Launches Centennial Year

San Bernardino Valley College launched its centennial year with a festive procession and opening ceremony on August 22 before Fall Opening Day.

Members of SBVC's athletic teams lined the walkway through campus while a drill team, drumline, and SBVC mascot Blue led students, faculty, administrators, and staff to the historic auditorium. Each of the college's 100 years was printed in blue on the sidewalk.

"As we celebrate our centennial, it is worth remembering and sharing with the world that San Bernardino Valley College is the model for the vision and promise of a community college education," President Gilbert Contreras told the crowd.

San Bernardino Community College District Chancellor Dr. Diana Z. Rodriguez, SBVC's former president, was also on hand to wish the college a "happy 100th birthday," adding that its employees "all focus on what students need most to be successful, and that's what's most important."

The college will host a slate of celebratory community events over the next year in honor of its centennial. For more information, visit valleycollege.edu/100.



SCAN TO SEE THE RECAP VIDEO







'Valley Up! the Mountain' Leadership Summit Sets Bold Vision for Centennial Year and Beyond

San Bernardino Valley College kicked off its centennial year with the inaugural "Valley Up! the Mountain" Leadership Summit, bringing together faculty, staff, and administrators for a day of collaboration, reflection, and forward-looking planning in Lake Arrowhead.

The summit was designed to strengthen community ties and reimagine what it would take for SBVC to be ranked #1 in the world. Guided by the principle of Advancing Community, participants engaged in conversations and activities that reaffirmed the college's commitment to student success, equity, and innovation.

The day was anchored around four strategic priorities: Career & Transfer, Health & Safety, Boldly Student-Centered, and Opportunities for All—each rooted in SBVC's core values of diversity, equity, inclusion, and anti-racism. Through breakout discussions, interactive "choose your adventure" activities, and candid dialogue about campus safety and belonging, the summit provided a platform to align goals across all employee groups.

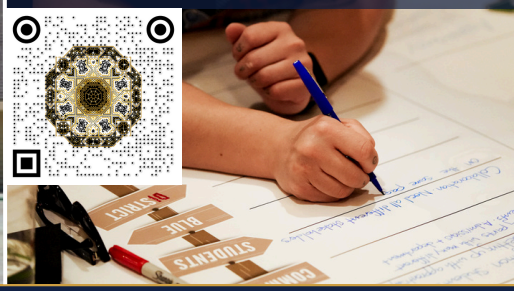
The energy of the day was palpable, leaving participants with renewed connections and a shared determination to climb higher together. As SBVC embarks on its second century, the Valley Up! Initiative 2025-2030 will serve as both a rallying cry and roadmap for the college's next era of growth, transformation, and excellence.







SCAN TO SEE THE RECAP VIDEO





SBVC's New Professional Pilot Program Takes Flight

San Bernardino Valley College unveiled its Flight Operations - Professional Pilot Degree and Certificate program on Aug. 2 during an open house at Riverside Municipal Airport.

The program, operated in partnership with Riverside Flight Academy, prepares students for careers in aviation; expands local access to high-demand pilot training; and gives participants financial access to the aircraft industry by helping cover their flight hours (a minimum of 40 hours as required by the FAA). It was approved by the state in June and will be offered for the first time in the 2025-26 academic year.

"Our dream is to bring flight to the community college and open opportunities for flight instruction to individuals who might not have that opportunity," said adjunct aeronautics faculty member Dr. Shannon Millen.

SBVC & CSUSB Launch Den2Den Student Housing Pathways Program

San Bernardino Valley College and Cal State San Bernardino kicked off a new year of Den2Den, a housing program that strengthens SBVC students' pathway to CSUSB by letting eligible Wolverines live in university residence halls and dine on campus.

"Den2Den is the most recent example of the amazing opportunities we create when SBVC and CSUSB work together," SBVC President Gilbert Contreras said during the August 21 ribbon cutting at CSUSB's Arrowhead Village complex.

In addition to housing, the program includes a meal plan and an ID that students can use at CSUSB's recreation center and library. SBVC students get their own rooms inside four-bedroom, fully furnished apartment-style units and five meals per week. To participate, students must be actively enrolled at SBVC and show interest in transferring to CSUSB.

"This is a win-win for all of us," said CSUSB President Tomás Morales, who told SBVC students moving in to consider the campus "your home."

San Bernardino Community College District Chancellor Diana Rodriguez echoed the theme of home while addressing the students.

"What Den2Den really gives you is peace of mind knowing you have a safe place to live while working on your studies," she said.







SBVC Launches First 'Ascend Together' (A2G) STEM Cohort



San Bernardino Valley College proudly welcomed its inaugural A2G (Ascend 2Gether) cohort this August. Designed as a cohort model, the program provides wraparound services to guide students on their journey toward STEM and Allied Health degrees.

The first group of 40 students, representing Black, Hispanic, and Pacific Islander communities, gathered for an engaging orientation where they built connections, toured campus, and embraced the spirit of collaboration.

With the support of dedicated counselors Dr. Dani Smith-Morton, Nicole Jimenez, and Phylicia Deam, A2G is already off to a strong start—advancing equity, success, and opportunity for SBVC students.

CENTENNIAL SPOTLIGHT

Dr. Judith Valles



Hall of Fame Alumna Dr. Judith Valles, Class of '53

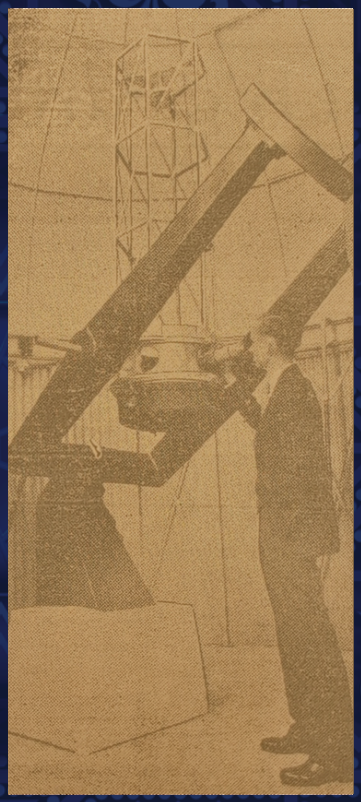
While attending San Bernardino Valley College in 1952, two professors saw potential in Judith Lopez Valles, a daughter of Mexican immigrants. "Their encouragement and support provided the foundation for me to 'dare to compete,'" said Valles, who went on to do that and much more.

Valles, who was elected as the first Hispanic mayor of San Bernardino in 1998 and inducted into the SBVC Alumni Hall of Fame in 1991, got her start in education. She taught elementary and high school while earning her bachelor's degree at the University of Redlands, and was appointed to the SBVC faculty in 1965 as a Spanish teacher. During her 33 years at SBVC, Valles rose through the ranks, leading the department of foreign languages, chairing the division of humanities, and later serving as administrative dean of academic affairs, chief instructional officer, and executive vice president of academic and student affairs. At the same time, she continued her own education, earning her master's in Spanish literature from UC Riverside in 1970 and doing doctoral work at UCLA and the University of Redlands.

She left SBVC in 1988 when she was named president of Golden West College, and at the time told the Los Angeles Times she was ready to put her perseverant spirit to the test. "As a woman and minority, you have to work twice as hard and twice as long," she declared. After retiring in 1993, Valles continued to devote herself to education, serving as a San Bernardino Community College District trustee, hosting the Spanish-speaking television shows 'Impacto' on KVCR-TV and "La Voz' on KCSB, launching the Valles Family Scholarship at SBVC, and guest lecturing at Harvard University on gender and leadership issues. During her two terms as mayor of San Bernardino, Valles oversaw renovations of the city's historic areas, increased neighborhood cluster associations, and expanded youth programs.

100 Centennial Events

SEPT 02	**Men's Soccer Home Opener**	
	Athletics Field	**4 p.m.**
SEPT 05	**Women's Soccer Home Opener**	
	Athletics Field	**1 p.m.**
SEPT 15	**Hispanic Heritage Month Kickoff**	
	Auditorium	**TBD**
SEPT 18	**Black 2 School Night**	
	B-100	**5-8 p.m.**
OCT 3	**New SS Building Groundbreaking**	
	South of Auditorium	**TBD**





BOARD OF TRUSTEES REPORT

TECHNOLOGY AND EDUCATIONAL SUPPORT SERVICES

TECH NEWS



"Tech News" is a quarterly newsletter that provides updates and information on various projects the Technology and Education Support Services departments are developing. If there are questions or you would like additional information please contact us. Thank you for taking the time to review our newsletter and we look forward to hearing from you.

Chief Technology Officer

Telephone System Upgrade

On July 11th, TESS completed an upgrade to the District's Cisco phone system to improve security, reliability, and overall performance. This update makes the system more stable and better protected against threats, while also restoring helpful features like voicemail-to-email.

DSO Technology Services

North Hall Laser Projector Upgrade

The CTS team is currently rolling out a major laser projector upgrade across North Hall classrooms. A total of 28 outdated bulb projectors are being replaced with brand new Epson 6,000-lumen laser projectors. These new units offer brighter, clearer, and more reliable projection, drastically improving the visual learning experience for students.

This upgrade not only brings North Hall in line with campus-wide technology standards, but also eliminates the maintenance challenges associated with older bulb systems. Installation is well underway and expected to be completed before Fall semester classes begin.

Valley Technology Services

Oracle PR Module Migration

The migration to Oracle's new Purchasing Requisition (PR) module is now complete and live as of July 1. This upgrade provides a modern, mobile-friendly interface that makes it easier to submit and manage requisitions across devices. Training sessions have been provided, and ongoing support is available through TESS, Purchasing, and Fiscal Services.

Enterprise Application Systems

Resource Domain

We continue to work on the project to move our hosted Colleague environment to Ellucian's resource domain. We are currently experiencing 3 obstacles that we are working through. One is the instructor drops and adding the right code to STAC. Another is getting the faculty rosters correct with the correct notation regarding co/pre-requisites. The last is the ability for students to pull an unofficial non-credit transcript without the need to log in. This is mainly for students who have left SBCCD but need to look at their unofficial transcripts

Admin Apps & Distance Ed





IEHP

We are working with the IEHP group to give data on students from their FAFSA application. We have been working with the vendor on the data formatting, transfer method, and cadence. We have recently gotten them to give their approval on the final data format but we need to coordinate with another group who is reaching out to students to get their approval to share their FAFSA data. After we get the list of students who have approved for their data to be shared, we will compare that against our list and send IEHP only the data for students who have approved.

Admin Apps & Distance Ed

Business Impact Analysis

The BIA project is nearing completion. All meetings with constituent groups have been completed and the data from responses has been analyzed and collated. The data provided is being utilized to complete a comprehensive inventory of software and services currently in use throughout the district. Additionally, the responses are being utilized to rank and triage software and services in order of importance institution wide. This will lead to a comprehensive report that will be of value in a variety of future projects and plans.

Security & User Services

Wi-Fi Upgrades

TESS has completed the wireless access point replacements at both campuses. To evaluate the coverage, a vendor was brought onsite to conduct a heatmap analysis, comparing before and after results and identifying areas for improvement. We are also in the process of upgrading the wireless access points at our Del Rosa and Hospitality locations to ensure consistent, high-quality connectivity across all sites.

DSO Technology Services

Crafton Classroom Upgrades

Over the summer, the CHC Technology Services team completed several classroom technology upgrades across campus. In rooms that experienced recurring issues, targeted improvements were made to resolve those problems. Additionally, older projectors were replaced with new laser models in select classrooms. These enhancements are intended to improve reliability and deliver a better overall experience for both faculty and students.

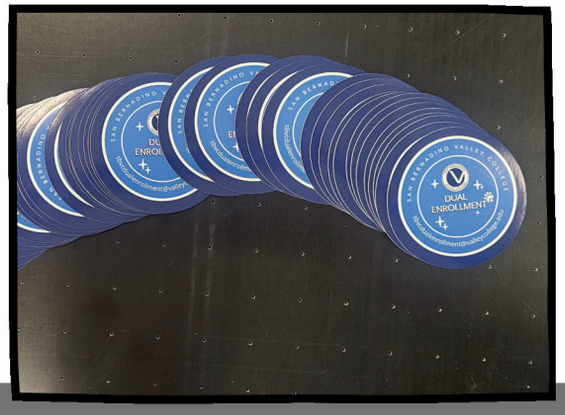
Crafton Technology Services

Interactive Display Carts - Applied Technology Building

CTS is excited to share progress on the buildout of 13 new interactive display carts for the Applied Technology Building. Each cart features a 75-inch Dell interactive touch display, a built-in PC, and integrated video conferencing capabilities. These state-of-the-art carts are designed to bring interactive instruction to areas of the building that were not originally equipped with permanent instructional technology.

By transforming previously non-tech-enabled spaces into fully functional instructional areas, these mobile solutions will increase flexibility for faculty and enhance the overall teaching and learning experience. This initiative reflects CTS's commitment to supporting innovation in education and is expected to be fully deployed before the start of the Fall semester.

Valley Technology Services



Computer Refreshment

The CHC Technology Services team has been working diligently to implement a five-year replacement cycle for all campus computers. We recently made significant progress by replacing over 80 laptops, along with numerous shared workstations across campus. This achievement puts us on a solid path toward completing the full replacement cycle within the five-year timeframe.

Crafton Technology Services

ATPC

The Alternate Text Production Center (ATPC) serves the needs of students with print related disabilities throughout the California Community Colleges by providing electronic files, braille and tactile graphics at no cost. The ATPC is currently in production season for the fall semester braille and alternate media requests across our colleges.

Additionally, the ATPC is a member organization of the Braille Authority of North America (BANA) Board of Directors. The mission of BANA is to assure literacy for tactile readers through the standardization of braille and/or tactile graphics. Marie Zaldivar, ATPC Director, will be attending the annual fall board meeting in Boston, MA from October 22-24, 2025 at the National Braille Press. Items on the Board of Director's fall agenda include: a review of formal reports from braille technical committees, to include Nemeth, Chemistry and Tactile Graphics, the General Committee on Unified English Braille and the General Committee on Electronic Braille.

If you would like to know more about ATPC resources, please contact mzaldivar@atpc.net

Alternate Text Production Center



Rising Scholars

We are working with both colleges on the MIS elements needed to report on currently and formerly incarcerated students. The colleges would like to add these questions to the supplemental question area of the CCCApply application. In researching it more, one of the data elements cannot be self-reported but requires the colleges verify the information before confirming them in Colleague for reporting purposes. This is still a work in progress as we are working with the colleges to determine which questions should get an email to the designated representative at each college and also what should the content of those emails be.

Admin Apps & Distance Ed

New Online Print Ordering System

Printing Services is pleased to announce the launch of a new online print order system, which went live on August 4. This update was designed to modernize and simplify the ordering process, providing a more efficient and user-friendly experience for submitting print requests.

All print orders can now be placed through the new website at sbccd.orderprintnow.com. The system makes it easier to submit, track, and manage your orders from start to finish. For questions or assistance, please contact Printing Services for support.

Enterprise Application Systems

Network Switches Upgrade

TESS is currently replacing outdated network switches across the District with modern, high-performance hardware to enhance network speed, reliability, and security. These upgrades are essential for supporting current and future technology needs, including increased wireless usage, cloud-based services, and improved connectivity for staff and students. By modernizing this critical infrastructure, TESS is helping ensure a faster, more stable, and secure network environment throughout all District sites.

DSO Technology Services

Cybersecurity Training

We are currently preparing the material and communications for annual cybersecurity training. We are working on importing all active users in order to ensure that everyone receives notification of the assigned training. The Litmos platform will be utilized to send out reminders to all end users.

Security & User Services

CHC Windows 11 Upgrade

The CHC Technology Services team is nearing completion of the campus-wide upgrade to Windows 11—an important milestone achieved well ahead of Microsoft's planned end-of-life for Windows 10 in October. The remaining systems are expected to be upgraded or replaced within the next month.

Crafton Technology Services

Data Loss Prevention

Data loss Prevention rules are currently enabled in evaluation mode. The DLP rules are designed to leverage the Data Sensitivity Labels that were published for use within M365 applications. The DLP rules are currently monitoring for labeled messages and files being sent to external sources inappropriately. Additionally, these rules are monitoring all other files and messages to ensure that files containing Personally Identifiable Information or internal only SBCCD information is not exposed or published inappropriately. The rules will be ready to enable shortly.

Security and User Services



New SBCCD Identity Page Coming Soon

Web Services is excited to announce that a new SBCCD Identity page is currently in development and will be launching soon. This page will serve as a central resource for district branding, logos, and visual identity guidelines, helping to ensure consistency across all communications and making official brand assets easy to access.

Once live, the SBCCD Identity page will offer downloadable logos, usage guidelines, and examples to help staff and faculty maintain a unified and professional district presence. Stay tuned for the official launch and more details on how to start using these resources.

Enterprise Application Systems

Applied Technology Video Wall

In collaboration with Safework and Avidex, CTS is in the procurement phase of an exciting new project: a 163-inch video wall for the lobby of the Applied Technology Building. This dynamic display will serve as a digital centerpiece for the space, showcasing campus content, sustainability data, and providing a visual platform for major events and announcements.

The installation will include integrated audio equipment, making the lobby a prime location for hosting large-scale campus events and presentations. With a bold visual impact and powerful functionality, this video wall will be a standout feature of the building. The project is scheduled to begin in early Fall 2025, with more updates to come as we move forward.

Valley Technology Services

Helpdesk and Canvas

The chart below shows the type of Help Desk tickets that are received by volume. Over the past 90 days, the Service Desk received 2990 tickets excluding project requests. Also, there has been a steady increase in the overall usage of Canvas by both colleges.

