

Account Summary



		Object	Object Category	2025 Budget	2026 Budget	2026 Actual	2027 Actual	2027
Object Type: Expenses					(152,774.87)			(182,190.24)
Object Category: 1000 - Academic Salaries					(111,794.14)			(125,615.43)
		120100 - Cert. Managers	1000 - Academic Salaries		111,794.14			125,615.43
Object Category: 3000 - Employee Benefits					(40,980.73)			(47,474.81)
		318000 - STRS Other Academic-...	3000 - Employee Benefits		21,352.68			23,992.55
		343100 - Bshield-Pos-Othr Acade...	3000 - Employee Benefits		16,034.70			19,522.44
		343400 - Dental-Other Academ-N...	3000 - Employee Benefits		398.46			438.70
		343500 - Vision-Other Academ-N...	3000 - Employee Benefits		212.69			267.88
		353800 - SUI Other Academic - N...	3000 - Employee Benefits		55.90			62.81
		363800 - W/C Other Academic - ...	3000 - Employee Benefits		2,882.00			3,144.00
		393800 - Life - Other Academic N...	3000 - Employee Benefits		44.31			46.43
Object Category: 5000 - Other Operating Expenses And Services								(9,100.00)
		520000 - Travel & Conference Ex...	5000 - Other Operating Expenses...					5,000.00
		531000 - Dues And Membership	5000 - Other Operating Expenses...					4,100.00
10 records					(152,774.87)			(182,190.24)