

Year Objective was Prioritized

Resource Category (Starting in 2017-2018)

Area

Choose "Resource" to Only View Objectives with

Institutional Learning Outcomes Relationship to Prioritized Resource Requests

ILO #1: Critical Thinking

ILO #2: Written & Oral Communication

ILO #3: Interpersonal & Group Skills

ILO #4: Society & Culture

ILO #5: Information Literacy

ILO #6: Ethics & Values

Drag columns here to group															
Year	NewCategory	PPRC Priority	President's Cabinet Priority	Objective Name	Strategic Direction	Impact Type	Resource	Resource Name	Resource Rationale	Resource Type	Expenditure Category	Object Code	Year 1 Cost	PC Comments	
2017-2018	Administrators	1	1	The college will provide admin support for the growth of a noncredit program	5. Enhance Value to the Surrounding Community	Site	Resource	Director or Dean of Noncredit	To provide admin support for noncredit instructors, courses and programs	OnGoing	Cert. Managers (1201)	1201	\$80,000		
2017-2018	Administrators	2	2	Improve customer service	7. Develop Programs and Services	Site	Resource	Hire day shift supervisor	The lack of appropriate management levels in the facilities department will have a negative affect on the entire institution. Filling of vacant supervisor will offset loss of staff efficiency. The possibility of modifying this position to a classified position is being explored.	OnGoing	Classified Supervisor (2101)	2101	\$100,000		
2017-2018	Administrators	3	3	Increase the number of grant applications and the amount of grant	9. Optimize Resources	Site	Resource	Hire a Director of Grants	Crafton Hills College currently does not have anyone to search for grants.	OnGoing	Classified Managers - Non-Instruction (2100)	2100	\$200,000		