

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Bruce Baron, Chancellor
REVIEWED BY: Jose F. Torres, Executive Vice Chancellor
PREPARED BY: Farrah Farzaneh, Director, Facilities Planning & Construction
DATE: June 20, 2019
SUBJECT: Consideration of Approval of 2021-22 Five Year Construction Plan

RECOMMENDATION

It is recommended that the Board of Trustees approve the 2021-22 Five Year Construction Plan.

OVERVIEW

Each year the District is required to submit a Five Year Construction Plan to the California Community Colleges Chancellor's Office. The Plan addresses the highest priority capital construction needs throughout SBCCD, including those supported by local funds like Measure CC, and those supported with a combination of State and local funds. The project list and prioritization are the outcome of the comprehensive districtwide master planning process.

ANALYSIS

The Plan summary is attached. Based on an in-depth analysis of the State's criteria for funding projects, the following Initial Project Proposals (IPPs) are being submitted with this year's report:

- › SBVC Instructional & Student Services Building, New Construction;
- › SBVC Physical Sciences and Health & Life Sciences Secondary Effects, Reconstruction;
- › SBVC Warehouse Facilities, New Construction, Replacement;
- › CHC Gym Replacement, New Construction, Replacement; and
- › CHC Central Complex 2 (CHS), Renovation.

Two Final Project Proposals (FPPs) are currently approved and pending with the State; no additional FPPs are being submitted this year. The two pending FPPs are as follows:

- › SBVC Technical Building, for which funding is expected to commence 2019-20; and
- › CHC Performing Arts Center; for which funding by the State is still undecided.

INSTITUTIONAL VALUES

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

Approval of the Five Year Construction Plan will not impact the 2019-20 budget.

2021-2025 FIVE YEAR CAPITAL OUTLAY PLAN
(2021-2022 FIRST FUNDING YEAR)

San Bernardino Community College District

Prepared in reference to the Community College Construction Act of 1980
and
approved on behalf of the local governing board for submission to
the office of the Chancellor, California Community Colleges

Signed _____
Bruce Baron
(Chief Executive Officer or their designee)

Title _____ Chancellor

Date _____ 5/4/2019

Contact Person _____ Jose Torres

Telephone _____ 909-382-4021

Date Received at
Chancellor's Office:

Chancellor's Office
Reviewed by:

Notice of Approval

San Bernardino Community College District 980

No. Project			Schedule of Funds						
Campus	Source	Total Cost	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
1 Technical Building Replacement									
San Bernardino Valley College			Phases P, W		Phases C, E				
Occupancy:	2022-23	STATE: \$27,431,000	\$2,059,000	\$25,373,000					
Net ASF:	6,136	DISTRICT: \$33,141,000	\$2,058,000	\$31,083,000					
2 Technical Building Demolition									
San Bernardino Valley College			Phases P, W				Phase C		
Occupancy:	2023-24	STATE: \$0	\$0			\$0			
Net ASF:	0	DISTRICT: \$1,043,000	\$99,000			\$944,000			
3 M&O Repurposing									
San Bernardino Valley College							Phases P, W	Phase C	Phase E
Occupancy:	2025-26	STATE: \$0				\$0	\$0	\$0	\$0
Net ASF:	0	DISTRICT: \$4,075,000				\$387,000	\$3,474,000	\$214,000	
4 Performing Arts Center Renovation									
Crafton Hills College				Phases P, W	Phases C, E				
Occupancy:	2023-24	STATE: \$5,972,000		\$516,000	\$5,456,000				
Net ASF:	58	DISTRICT: \$5,866,000		\$516,000	\$5,350,000				
5 Parking Structure									
San Bernardino Valley College			Phase P	Phase W	Phase C				
Occupancy:	2022-23	STATE: \$0	\$0	\$0	\$0				
Net ASF:	0	DISTRICT: \$89,682,000	\$1,121,000	\$7,399,000	\$81,162,000				
6 Softball Field									
San Bernardino Valley College				Phase P	Phase W	Phase C			
Occupancy:	2023-24	STATE: \$0		\$0	\$0	\$0			
Net ASF:	0	DISTRICT: \$5,361,000		\$67,000	\$442,000	\$4,852,000			
7 Instructional & Student Services Building									
San Bernardino Valley College						Phases P, W	Phases C, E		
Occupancy:	2026-27	STATE: \$27,678,000				\$1,857,000	\$25,821,000		
Net ASF:	13,264	DISTRICT: \$27,678,000				\$1,857,000	\$25,821,000		
8 Administration and Campus Center Repurposing									
San Bernardino Valley College							Phase P	Phase W	
Occupancy:	2027-28	STATE: \$0					\$0	\$0	
Net ASF:	-4,416	DISTRICT: \$14,104,000					\$176,000	\$1,164,000	
9 East Valley Public Safety Training Center									
Crafton Hills College			Phase P	Phase W	Phase C	Phase E			
Occupancy:	2022-23	STATE: \$0	\$0	\$0	\$0	\$0			
Net ASF:	4,675	DISTRICT: \$10,416,000	\$130,000	\$859,000	\$8,880,000	\$547,000			
10 Crafton Hall Renovation (SSC)									
Crafton Hills College							Phase P	Phase W	Phase C
Occupancy:	2026-27	STATE: \$0					\$0	\$0	\$0
Net ASF:	-369	DISTRICT: \$6,250,000					\$78,000	\$516,000	\$5,329,000
11 West Complex Renovation (CL)									
Crafton Hills College							Phase P	Phase W	Phase C
Occupancy:	2026-27	STATE: \$0					\$0	\$0	\$0
Net ASF:	0	DISTRICT: \$11,923,000					\$149,000	\$984,000	\$10,164,000
12 Student Support Building Renovation (SSB)									
Crafton Hills College							Phase P	Phase W	Phase C
Occupancy:	2026-27	STATE: \$0					\$0	\$0	\$0
Net ASF:	0	DISTRICT: \$3,590,000					\$45,000	\$296,000	\$3,060,000

San Bernardino Community College District 980

No. Project			Schedule of Funds						
Campus	Source	Total Cost	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
13 Career Pathways Phase 2									
San Bernardino Valley College									
Occupancy: 2028-29	STATE:	\$0							Phase P
Net ASF: 0	DISTRICT:	\$60,200,000							\$0
									\$753,000
14 Physical Sciences & Health and Life Sciences Secondary Effects									
San Bernardino Valley College									
Occupancy: 2025-26	STATE:	\$2,116,000				Phases P, W	Phases C, E		
Net ASF: 0	DISTRICT:	\$2,116,000				\$206,000	\$1,910,000		
						\$206,000	\$1,910,000		
15 Warehouse Facilities									
San Bernardino Valley College									
Occupancy: 2025-26	STATE:	\$2,216,000				Phases P, W	Phase E	Phase C	
Net ASF: 269	DISTRICT:	\$2,216,000				\$203,000	\$10,000	\$2,002,000	
						\$203,000	\$10,000	\$2,002,000	
16 Library Repurposing									
San Bernardino Valley College									
Occupancy: 2027-28	STATE:	\$0						Phase P	Phase W
Net ASF: 0	DISTRICT:	\$4,799,000						\$0	\$0
								\$60,000	\$396,000
17 Joint-Use Tennis Facilities									
Crafton Hills College									
Occupancy: 2027-28	STATE:	\$0						Phase P	Phase W
Net ASF: 0	DISTRICT:	\$6,691,000						\$0	\$0
								\$84,000	\$552,000
18 Greek Theater & Planetarium Renovation									
San Bernardino Valley College									
Occupancy: 2027-28	STATE:	\$0						Phase P	Phase W
Net ASF: 0	DISTRICT:	\$6,301,000						\$0	\$0
								\$79,000	\$520,000
19 Gym Replacement									
Crafton Hills College									
Occupancy: 2025-26	STATE:	\$7,260,000				Phases P, W	Phases C, E		
Net ASF: 0	DISTRICT:	\$7,260,000				\$553,000	\$6,706,000		
						\$553,000	\$6,706,000		
20 Central Complex 2 Renovation (CHS)									
Crafton Hills College									
Occupancy: 2025-26	STATE:	\$4,863,000				Phases P, W	Phases C, E		
Net ASF: 0	DISTRICT:	\$4,863,000				\$379,000	\$4,483,000		
						\$379,000	\$4,483,000		
21 Soccer Field & Outdoor Kinesiology Laboratories									
Crafton Hills College									
Occupancy: 2027-28	STATE:	\$0						Phase P	Phase W
Net ASF: 0	DISTRICT:	\$9,797,000						\$0	\$0
								\$122,000	\$808,000
22 Maintenance & Operations Addition									
Crafton Hills College									
Occupancy: 2027-28	STATE:	\$0						Phase P	Phase W
Net ASF: 0	DISTRICT:	\$6,598,000						\$0	\$0
								\$82,000	\$544,000
23 East Instructional Building									
Crafton Hills College									
Occupancy: 2027-28	STATE:	\$0						Phase P	Phase W
Net ASF: 0	DISTRICT:	\$41,288,000						\$0	\$0
								\$516,000	\$3,406,000
									\$35,198,000
24 Teaching Pool									
Crafton Hills College									
Occupancy: 2027-28	STATE:	\$0						Phase P	Phase W
Net ASF: 0	DISTRICT:	\$5,714,000						\$0	\$0
								\$71,000	\$471,000



District Projects Priority Order (2019 - 2025)

San Bernardino Community College District 980

No. Project			Schedule of Funds						
Campus	Source	Total Cost	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
25 Child Development Center Renovation									
Crafton Hills College									
Occupancy: 2027-28	STATE:	\$0					Phase P	Phase W	Phase C
Net ASF: 0	DISTRICT:	\$5,767,000					\$0	\$0	\$0
							\$72,000	\$476,000	\$4,917,000
26 Campus-wide Infrastructure									
San Bernardino Valley College									
Occupancy: 2028-29	STATE:	\$0	Phase W	Phase C					
Net ASF: 0	DISTRICT:	\$48,173,000	\$0	\$0					
			\$3,974,000	\$43,597,000					
27 Campus-wide Infrastructure									
Crafton Hills College									
Occupancy: 2028-29	STATE:	\$0	Phase W	Phase C					
Net ASF: 0	DISTRICT:	\$16,974,000	\$0	\$0					
			\$1,400,000	\$15,362,000					
GRAND TOTALS									
	Total Cost		2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
	STATE:	\$77,536,000	\$2,059,000	\$25,889,000	\$5,456,000	\$3,198,000	\$38,930,000	\$2,002,000	\$0
	DISTRICT:	\$441,886,000	\$8,782,000	\$98,883,000	\$95,834,000	\$8,597,000	\$41,121,000	\$11,828,000	\$64,090,000

District: San Bernardino Community College District
College / Center: San Bernardino Valley College
Project Name: Instructional & Student Services Building
Project Type: New Construction

Project Funding

	<u>State</u>	<u>Non-state</u>	
Land Aquisition:	\$0	\$0	Budget Year: 2022
Prelim. Plans:	\$831,999	\$831,998	Const. Cost Index: 6684
Working Draw:	\$1,025,481	\$1,025,476	5 yr. Plan Priority: 7
Construction:	\$23,555,461	\$23,555,461	Net ASF: 13,264
Equipment:	\$0	\$4,524,456	Total GSF: 100,154
	\$25,412,941	\$29,937,391	

Total Cost: **\$55,350,332**

Project Description: The Liberal Arts Building on the San Bernardino Valley College campus was constructed in 1970 and the structure has outlived it's usefulness. The facility has significant electrical, plumbing and mechanical problems. Heating and cooling are inadequate, lighting is poor and the building does not have appropriate handicapped access. The facilities condition index (FCI) for this 23,569 asf/39,359 gsf building is 58.6% and climbing.

Vision for Success is a major initiative being implemented at the College and this project will allow many more students, including disabled students, to increase their skills in English as a Second Language (ESL), Math, English and other Language Arts. Student Services functions on campus are currently disjointed between three buildings on campus (Admin/Student Services, Campus Center, and Student Health Center).

This project will construct a Student Services and Instructional building on the SBVC campus and will assist the college in increasing student success and access. The new one-stop center consist of approximately 65,100 ASF (100,000 GSF). The existing Liberal Arts building will be demolished and vacated student services space will be inactivated as secondary effects of this project.

Project proposed as cat. B as building space plan consists of 50/50 split for instructional and faculty office compared to student services.

Plans for deactivated space in Buildings 39 and 45 are included in the 5YCP under the Administration and Campus Center Repurposing project. There currently are no plans to activate Building 46 once it becomes vacated.

Master Plan Comments: This project supports the College's Educational Master Plan by providing an increased compliment of `Basic Skills` services to the students in need of remedial education. These services include Basic Skills, Math, English, ESL and special labs for students with disabilities. This project also supports the Chancellors Office Student Success Initiative.

CEQA Status:

	Project Under Review	Hearing Underway	Approved District/Filed Clearinghouse	Not Required
Notice of Exemption	No	No	No	Yes
Initial Study	No	No	No	Yes
Negative Declaration	Yes	No	No	No
Draft EIR	No	No	No	Yes
Final EIR	No	No	No	Yes

Type of Project and Qualifying Information:

- No **Life Safety Project** - Required Supporting report is attached and establish imminent danger
- Yes **Project Design** - Construction and equipment design conform with State design and cost guidelines
- No **Infrastructure**
Type of project: N/A
- No **Loss Imminent** - Loss or failure of infrastructure is imminent
- No **Master Planning or Project Planning** - District's general fund's ending balance is less than 5% of the total general fund
- Yes **Instructional Space**
Type of space: New Construction, Replacement
Major ASF: Teaching Lab
- Yes - This project will not cause total ASF in any category to exceed 110% of capacity/load ratio
- No **Academic Support, Student Services or Administrative Space**
Type of space: N/A
Major ASF: N/A
- No **Other Facility Projects**
Type of space: N/A
Primary ASF of request space: N/A
- Yes - There is an existing facility building in use for this proposed project

Supplemental Information and Alternatives Explored

- Yes - There is an existing facility in use for this proposed project
- Yes - Cost to reconstruct existing building is more than 50% of cost of a new building
- Yes - Usage in the new building will be the same as usage in the building replaced
- Yes - Replaced building will be demolished and costs are included in the project
- Yes - Alternative instructional delivery system, distance learning, other such means
- No - District or private funding sources
- Yes - Other :local bond funds
- Total construction period in number of Months:24

Additional Forms/Pages enclosed

- Yes - District Five-Year Construction Plan or project related pages of said document
- NA - Critical Life-safety third party justification
- No - Engineering test or other related documents
- Yes - JCAF 32 Cost Estimate Summary and Anticipated Time Schedule
- No - Other FPP related forms: JCAF 31 & 33

District Contact: Jose F. Torres

Phone No: (909) 382-4021

FUSION2

FACILITIES UTILIZATION
SPACE INVENTORY OPTIONS NET

Instructional & Student Services Building

Initial Project Proposal (IPP)

Date: 05/01/2019 3:53 PM

Fax No:

Prepared By: Bobby Khushal

E-mail Address: bobby@almastrategies.com

The district approves and verifies that this proposal presents the basic scope and cost of the project.

Approved by:

Name / Title

Signature / Date

District: San Bernardino Community College District
College / Center: San Bernardino Valley College
Project Name: Physical Sciences & Health and Life Sciences Secondary Effects
Project Type: Reconstruction

Project Funding

	<u>State</u>	<u>Non-state</u>	
Land Aquisition:	\$0	\$0	Budget Year: 2022
Prelim. Plans:	\$91,556	\$91,555	Const. Cost Index: 6684
Working Draw:	\$114,363	\$114,363	5 yr. Plan Priority: 14
Construction:	\$1,788,979	\$1,788,977	Net ASF: 0
Equipment:	\$121,326	\$121,326	Total GSF: 0
	\$2,116,224	\$2,116,221	

Total Cost: \$4,232,445

Project Description: This project will repurpose space that is vacated following occupancy of the Career Pathways Phase 2 building. Scope of work includes repurposing and reorganization of space within the Physical Science and Health/Life Science Buildings. Faculty office space will remain as office functions, however, rooms will be reconfigured for efficiency. Instructional classroom and laboratory spaces that are vacated will be reconstructed to read/study learning resource center space for supporting student success and tutoring.

Master Plan Comments: The proposed project supports the College’s master plan by replacing obsolete areas and upgrade inefficient facilities on campus. This project will allow the College to repurpose vacated areas, modernize instructional and student support space and upgrade building systems and code compliance which responds to the current institutional needs. This project is included with the campus Facilities Master Plan and is also supported within the Educational Master Plans as well as Five Year Construction Plan. The proposed project will not negatively impact any capacity load ratio's at the College.

CEQA Status:

	Project Under Review	Hearing Underway	Approved District/Filed Clearinghouse	Not Required
Notice of Exemption	No	No	No	No
Initial Study	No	No	No	No
Negative Declaration	No	No	No	No
Draft EIR	No	No	No	No
Final EIR	Yes	No	No	No

Type of Project and Qualifying Information:

- NA **Life Safety Project** - Required Supporting report is attached and establish imminent danger
- Yes **Project Design** - Construction and equipment design conform with State design and cost guidelines
- No **Infrastructure**
Type of project: N/A
- No **Loss Imminent** - Loss or failure of infrastructure is imminent
- No **Master Planning or Project Planning** - District’s general fund’s ending balance is less than 5% of the total general fund
- No **Instructional Space**
Type of space: N/A
Major ASF: N/A

FUSION² Physical Sciences & Health and Life Sciences Secondary Effects

FACILITIES UTILIZATION
SPACE INVENTORY OPTIONS NET

Initial Project Proposal (IPP)

Yes - This project will not cause total ASF in any category to exceed 110% of capacity/load ratio

Yes **Academic Support, Student Services or Administrative Space**

Type of space: Alteration

Major ASF: Lib/Learning Center

No **Other Facility Projects**

Type of space: N/A

Primary ASF of request space: N/A

Yes - There is an existing facility building in use for this proposed project

Supplemental Information and Alternatives Explored

Yes - There is an existing facility in use for this proposed project

Yes - Cost to reconstruct existing building is more than 50% of cost of a new building

NA - Usage in the new building will be the same as usage in the building replaced

NA - Replaced building will be demolished and costs are included in the project

Yes - Alternative instructional delivery system, distance learning, other such means

No - District or private funding sources

Yes - Other :Local Bond Funds

- Total construction period in number of Months:18

Additional Forms/Pages enclosed

Yes - District Five-Year Construction Plan or project related pages of said document

NA - Critical Life-safety third party justification

No - Engineering test or other related documents

Yes - JCAF 32 Cost Estimate Summary and Anticipated Time Schedule

Yes - Other FPP related forms: JCAF 31, 33

District Contact: Jose Torres Phone No: (909) 382-4021

Date: 05/03/2019 11:58 AM Fax No:

Prepared By: Bobby Khushal E-mail Address: bobby@almastrategies.com

The district approves and verifies that this proposal presents the basic scope and cost of the project.

Approved by:

Name / Title

Signature / Date

District: San Bernardino Community College District

College / Center: San Bernardino Valley College

Project Name: Warehouse Facilities

Project Type: New Construction, Replacement

Project Funding

	<u>State</u>	<u>Non-state</u>	
Land Aquisition:	\$0	\$0	Budget Year: 2022
Prelim. Plans:	\$89,834	\$89,834	Const. Cost Index: 6684
Working Draw:	\$113,401	\$113,402	5 yr. Plan Priority: 15
Construction:	\$2,001,985	\$2,001,982	Net ASF: 269
Equipment:	\$10,494	\$10,493	Total GSF: 18,200
	\$2,215,714	\$2,215,711	

Total Cost: \$4,431,425

Project Description: This project will construct a new building to replace existing shipping and receiving, police storage, warehouse, and M&O storage. The Warehouse, Shipping & Receiving, Police Storage, and Storage Buildings 1, 2, and 4 will be demolished and replaced with a single building enclosed with masonry walls and gates. The existing Warehouse was constructed in 1960 while Shipping/Receiving and Police Storage buildings were constructed in 1935. These facilities no longer support storage and operational support needs for the College and require replacement. The new warehouse facility will be approximately 18,200 GSF.

Master Plan Comments: The development of a new warehouse facility building is included in the College's master planning documents. This project is consistent with the College's master planning goal by replacing six aged and temporary buildings, including two that were built in the 1930's, and will increase secure storage for the police department and general college needs. This facility will support the management and recycling of waste, including the storage and disposal of hazardous materials. This project is included with the campus Facilities Master Plan and is also supported within the Educational Master Plans as well as Five Year Construction Plan.

CEQA Status:

	Project Under Review	Hearing Underway	Approved District/Filed Clearinghouse	Not Required
Notice of Exemption	No	No	No	No
Initial Study	No	No	No	No
Negative Declaration	No	No	No	No
Draft EIR	No	No	No	No
Final EIR	Yes	No	No	No

Type of Project and Qualifying Information:

NA **Life Safety Project** - Required Supporting report is attached and establish imminent danger

Yes **Project Design** - Construction and equipment design conform with State design and cost guidelines

No **Infrastructure**

Type of project: N/A

No **Loss Imminent** - Loss or failure of infrastructure is imminent

No **Master Planning or Project Planning** - District's general fund's ending balance is less than 5% of the total general fund

No **Instructional Space**

Type of space: N/A

Major ASF: N/A

Yes - This project will not cause total ASF in any category to exceed 110% of capacity/load ratio

No **Academic Support, Student Services or Administrative Space**

Type of space: N/A

Major ASF: N/A

Yes **Other Facility Projects**

Type of space: Replacement

Primary ASF of request space: Maintenance, Warehouse

Yes - There is an existing facility building in use for this proposed project

Supplemental Information and Alternatives Explored

Yes - There is an existing facility in use for this proposed project

Yes - Cost to reconstruct existing building is more than 50% of cost of a new building

Yes - Usage in the new building will be the same as usage in the building replaced

Yes - Replaced building will be demolished and costs are included in the project

Yes - Alternative instructional delivery system, distance learning, other such means

No - District or private funding sources

Yes - Other :Local Bond Funds

- Total construction period in number of Months:18

Additional Forms/Pages enclosed

Yes - District Five-Year Construction Plan or project related pages of said document

NA - Critical Life-safety third party justification

No - Engineering test or other related documents

Yes - JCAF 32 Cost Estimate Summary and Anticipated Time Schedule

Yes - Other FPP related forms: JCAF 31, 33

District Contact: Jose Torres

Phone No: (909) 382-4021

Date: 05/03/2019 1:04 PM

Fax No:

Prepared By: Bobby Khushal

E-mail Address: bobby@almastrategies.com

The district approves and verifies that this proposal presents the basic scope and cost of the project.

Approved by:

Name / Title

Signature / Date

District: San Bernardino Community College District

College / Center: **Crafton Hills College**

Project Name: Gym Replacement

Project Type: New Construction, Replacement

Project Funding

	<u>State</u>	<u>Non-state</u>	
Land Aquisition:	\$0	\$0	Budget Year: 2022
Prelim. Plans:	\$245,984	\$245,983	Const. Cost Index: 6684
Working Draw:	\$307,241	\$307,241	5 yr. Plan Priority: 19
Construction:	\$6,528,403	\$6,528,399	Net ASF: 0
Equipment:	\$178,079	\$178,078	Total GSF: 42,188
	\$7,259,707	\$7,259,701	

Total Cost: **\$14,519,408**

Project Description: The proposed project will construct a new Gymnasium to replace the existing building, which was originally constructed in 1975. Replacement of the existing building will provide space necessary to meet the demands of today`s curriculum that focuses on fitness and wellness programs. The kinesiology program requires indoor facilities that are air-conditioned and have adequate ventilation, which do not exist in the current facility. The current locker rooms are extremely inefficient and do not meet current demands. Weight rooms are undersized and therefore cannot meet the needs of students or team sports on campus. A replacement facility will provide better space utilization, gender equity and satisfaction of current program needs. The current Gymnasium Building is rapidly deteriorating and most of the facility is currently inactive. The most logical solution to meet all of current needs of the College is to replace this building.

Master Plan Comments: The proposed project supports the College`s master plan by replacing obsolete and inefficient facilities on campus. This project will allow the College to replace an outdated facility that is primarily inactive with a new building that responds to current institutional needs. This project is included with the campus Facilities Master Plan and is also supported within the Educational Master Plans as well as Five Year Construction Plan. The proposed project will not negatively impact any capacity load ratio`s at the College.

CEQA Status:

	Project Under Review	Hearing Underway	Approved District/Filed Clearinghouse	Not Required
Notice of Exemption	No	No	No	No
Initial Study	No	No	No	No
Negative Declaration	No	No	No	No
Draft EIR	No	No	No	No
Final EIR	Yes	No	No	No

Type of Project and Qualifying Information:

NA **Life Safety Project** - Required Supporting report is attached and establish imminent danger

Yes **Project Design** - Construction and equipment design conform with State design and cost guidelines

No **Infrastructure**

Type of project: N/A

No **Loss Imminent** - Loss or failure of infrastructure is imminent

No **Master Planning or Project Planning** - District's general fund's ending balance is less than 5% of the total general fund

No **Instructional Space**

Type of space: N/A

Major ASF: N/A

Yes - This project will not cause total ASF in any category to exceed 110% of capacity/load ratio

No **Academic Support, Student Services or Administrative Space**

Type of space: N/A

Major ASF: N/A

Yes **Other Facility Projects**

Type of space: Replacement

Primary ASF of request space: Physical Educ.

Yes - There is an existing facility building in use for this proposed project

Supplemental Information and Alternatives Explored

Yes - There is an existing facility in use for this proposed project

Yes - Cost to reconstruct existing building is more than 50% of cost of a new building

Yes - Usage in the new building will be the same as usage in the building replaced

Yes - Replaced building will be demolished and costs are included in the project

Yes - Alternative instructional delivery system, distance learning, other such means

No - District or private funding sources

Yes - Other :local bond funds

- Total construction period in number of Months:18

Additional Forms/Pages enclosed

Yes - District Five-Year Construction Plan or project related pages of said document

NA - Critical Life-safety third party justification

No - Engineering test or other related documents

Yes - JCAF 32 Cost Estimate Summary and Anticipated Time Schedule

Yes - Other FPP related forms: JCAF 31, JCAF 33

District Contact: Jose Torres

Phone No: (909) 382-4021

Date: 05/03/2019 10:03 PM

Fax No:

Prepared By: Bobby Khushal

E-mail Address: bobby@almastrategies.com

The district approves and verifies that this proposal presents the basic scope and cost of the project.

Approved by:

Name / Title

Signature / Date

District: San Bernardino Community College District
College / Center: Crafton Hills College
Project Name: Central Complex 2 Renovation (CHS)
Project Type: Reconstruction

Project Funding

	<u>State</u>	<u>Non-state</u>	
Land Aquisition:	\$0	\$0	Budget Year: 2022
Prelim. Plans:	\$168,907	\$168,907	Const. Cost Index: 6684
Working Draw:	\$210,180	\$210,179	5 yr. Plan Priority: 20
Construction:	\$3,726,183	\$3,726,180	Net ASF: 0
Equipment:	\$757,260	\$757,260	Total GSF: 0
	\$4,862,530	\$4,862,526	

Total Cost: **\$9,725,056**

Project Description: This project will renovate the Center Complex 2 (CHS). Instructional space throughout the building will be reconstructed to accommodate academic programs by resizing rooms and rebalancing room use types throughout the facility. The proposed building will result in open interdisciplinary computer labs, flexible counseling/tutoring rooms, and adjunct faculty workspace. The project will include code compliance and building system upgrades, modernize instructional and student support space, and repurpose vacated areas for laboratory and tutoring space.

Master Plan Comments: The proposed project supports the College's master plan by replacing obsolete areas and upgrade inefficient facilities on campus. This project will allow the College to repurpose vacated areas, modernize instructional and student support space and upgrade building systems and code compliance which responds to the current institutional needs. This project is included with the campus Facilities Master Plan and is also supported within the Educational Master Plans as well as Five Year Construction Plan. The proposed project will not negatively impact any capacity load ratio's at the College.

CEQA Status:

	Project Under Review	Hearing Underway	Approved District/Filed Clearinghouse	Not Required
Notice of Exemption	No	No	No	No
Initial Study	No	No	No	No
Negative Declaration	No	No	No	No
Draft EIR	No	No	No	No
Final EIR	Yes	No	No	No

Type of Project and Qualifying Information:

- NA **Life Safety Project** - Required Supporting report is attached and establish imminent danger
- Yes **Project Design** - Construction and equipment design conform with State design and cost guidelines
- No **Infrastructure**
Type of project: N/A
- No **Loss Imminent** - Loss or failure of infrastructure is imminent
- No **Master Planning or Project Planning** - District's general fund's ending balance is less than 5% of the total general fund
- Yes **Instructional Space**
Type of space: Alteration
Major ASF: Teaching Lab

Yes - This project will not cause total ASF in any category to exceed 110% of capacity/load ratio

No **Academic Support, Student Services or Administrative Space**

Type of space: N/A

Major ASF: N/A

No **Other Facility Projects**

Type of space: N/A

Primary ASF of request space: N/A

Yes - There is an existing facility building in use for this proposed project

Supplemental Information and Alternatives Explored

Yes - There is an existing facility in use for this proposed project

Yes - Cost to reconstruct existing building is more than 50% of cost of a new building

NA - Usage in the new building will be the same as usage in the building replaced

NA - Replaced building will be demolished and costs are included in the project

Yes - Alternative instructional delivery system, distance learning, other such means

No - District or private funding sources

Yes - Other :Local Bond Funds

- Total construction period in number of Months:18

Additional Forms/Pages enclosed

Yes - District Five-Year Construction Plan or project related pages of said document

NA - Critical Life-safety third party justification

No - Engineering test or other related documents

Yes - JCAF 32 Cost Estimate Summary and Anticipated Time Schedule

Yes - Other FPP related forms: JCAF 31, 33

District Contact: Jose Torres

Phone No: (909) 382-4021

Date: 05/03/2019 11:23 PM

Fax No:

Prepared By: Bobby Khushal

E-mail Address: bobby@almastrategies.com

The district approves and verifies that this proposal presents the basic scope and cost of the project.

Approved by:

Name / Title

Signature / Date