

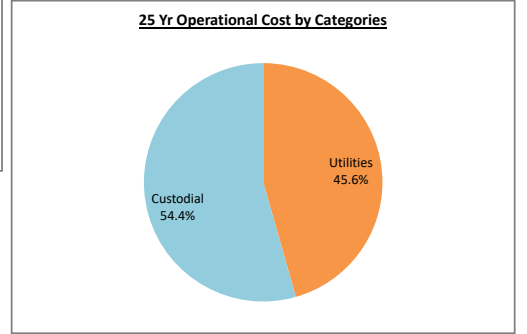
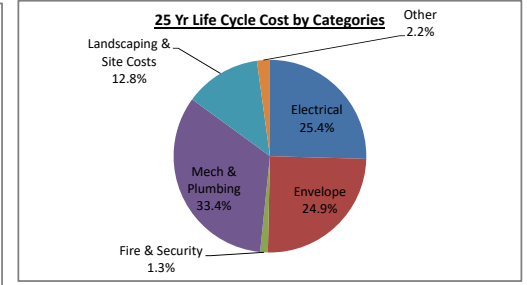
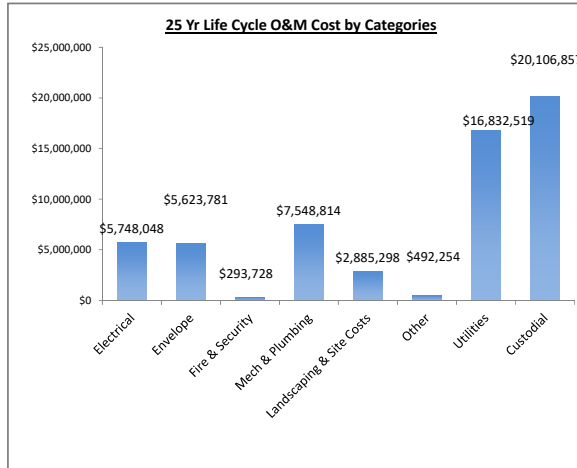


O&M Items	Life Cycle O&M Costs [25 yrs]	
	[\$]	[\$/GSF]
Electrical	\$5,748,048	\$30.3
Envelope	\$5,623,781	\$29.7
Fire & Security	\$293,728	\$1.5
Mech & Plumbing	\$7,548,814	\$39.8
Landscaping & Site Costs	\$2,885,298	\$15.2
Other	\$492,254	\$2.6
Total Life Cycle Costs	\$22,591,923	\$119.1

O&M Items (Utilities and Custodial)	Operational Costs [25 yrs]	
	[\$]	[\$/GSF]
Utilities	\$16,832,519	\$88.8
Custodial	\$20,106,857	\$106.0
Total	\$36,939,377	\$194.8

Incentives	Incentives	
	[\$]	[\$/GSF]
Total Incentives	\$164,756	\$0.9

Summary	Summary	
	[\$]	[\$/GSF]
Construction Cost¹	\$73,338,063	\$386.7
Net Construction Cost	\$73,173,307	\$385.8
Total Cost of Ownership²	\$132,704,606	\$699.7



1 Tally with the 100% Construction Documents
2 (w Utilities & Custodial Costs)

