

Prioritization Summary of Possible 2019-2020 Faculty Hires from 2018-2019

FT Position	1819 PPR Priority	1819 Dean	1819 Faculty	1819 Average	# of 1819 Current FT	Percent Full-Time			Grades on Record			Fill Rate			FTES/FTEF			FTES			Course Success			2019FA Wait List*
						1617	1718	1819	1617	1718	1819	1617	1718	1819	1617	1718	1819	1617	1718	1819	1617	1718	1819	
ASL	3		5	2.7	1	0%	20%	11%	482	524	876	62%	73%	80%	10	12	13	61	67	68	70%	73%	73%	11
Biology	2		1	1.0	1	30%	30%	14%	671	669	704	90%	85%	88%	20	21	20	134	134	141	73%	73%	78%	49
BUS/ACCT/MARK			7																					
CD/EDU	35		11	15.3	1	42%	38%	9%	554	535	523	83%	70%	65%	14	12	13	63	56	58	70%	68%	71%	61
CIS	18		12	10.0	1	21%	26%	26%	722	679	774	75%	64%	64%	11	10	10	73	68	78	64%	70%	71%	30
Counselor	16			5.3	12	30%	35%	33%	209	327	376	60%	63%	77%	9	10	12	31	35	41	72%	71%	72%	31
DE Coordinator	9			3.0																				
Earth Science(ENVS, GEOG, GEOL)	8			2.7	1	74%	59%	53%	354	370	388	65%	58%	70%	13	12	13	41	43	48	74%	74%	75%	7
English	1		2	1.0	8	28%	21%	24%	3,895	3,836	3,779	90%	90%	86%	12	12	11	512	505	496	70%	70%	73%	487
KIN/HEALTH/PE	21		6	9.0	3	32%	37%	30%	2,441	2,415	2,578	66%	62%	60%	15	14	14	236	234	256	78%	78%	78%	54
Math	4		3	2.3	7	30%	30%	30%	5,137	4,793	4,508	88%	86%	78%	16	15	14	642	616	599	63%	59%	54%	182
Multimedia	31			10.3	1																			
Music	5		9	4.7	1	28%	12%	16%	830	926	843	73%	68%	61%	13	13	13	91	98	93	79%	76%	78%	64
Non-credit	22			7.3	0			0%			276			56%			8			8			68%	
PD Coordinator	10			3.3																				
PHYS/ASTRON	46			15.3	1	39%	41%	42%	427	319	310	67%	63%	70%	13	12	12	69	54	55	71%	68%	75%	34
Religion	6		4	3.3	1	15%	0%	25%	349	310	326	54%	55%	46%	12	14	14	35	31	33	75%	77%	76%	6
Respiratory			10	3.3	4	72%	73%	70%	558	541	563	76%	68%	66%	11	10	11	127	115	130	92%	92%	91%	
SOC	7		8	5.0	1	29%	36%	31%	1,088	1,136	1,217	70%	79%	81%	15	20	23	107	111	123	77%	81%	83%	88
THART	42			14.0	1	46%	54%	35%	395	460	418	46%	51%	45%	10	11	10	46	47	46	83%	83%	86%	3
THEART Coordinator	26			8.7	1	46%	54%	35%	395	460	418	46%	51%	45%	10	11	10	46	47	46	83%	83%	86%	3

Notes: All of the data includes data for fall and spring terms only. **Average Priority** = the sum of the 1819 PPR Priority Order, Dean Priority, and Faculty Chair Priority divided by 3. **Grades on Record** refers to the number of students earning a grade of A, B, C, D, F, P, NP, I, or W. **Fill Rate** is the number of students enrolled at census divided by the cap. The **Percent Full-Time** is the 75/25 ratio and illustrates the percent of sections taught by full-time faculty while excluding overload. **FTES/FTEF** is another way to view productivity for instruction. An **FTES/FTEF** ratio of 17.5 is the equivalent of the WSCH/FTEF ratio of 525, and signifies that the discipline served 17.5 full-time equivalent students for every one full-time equivalent faculty. **FTES** stands for Full-Time Equivalent Student and is the equivalent of one student taking courses totaling 15 hours per week (e.g.:five 3-unit courses) each semester for two semesters. **Course success** refers to the percent of students successfully completing the course with a grade of A, B, C, or P divided by the number of students who earned a grade on record.

*Unduplicated by course, not by discipline.