

Equity Budget Snapshot, 2014-15 through 2018-19								
Funding and Source		2,014	2,015	2,016	2,017	2,018		
Equity Allocation		277,749	620,640	620,640	577,121	577,121		
Reallocated Funds (32)		0	0	107,300	0	0		
Rollover to December 30 of the Subsequent Year (25)		-120,588	-252,817	-189,709	-38,501	0		
Prior Year, Expended by December 30 (25)		0	120,588	252,817	189,709	38,501		
STRS On Behalf Of Contribution		0	0	15,198	0	0		
Total Annual Expenditures		157,161	488,411	808,262	728,329	615,622		
Object Code	Classification	# of FTE	Activity ID	2014	2015	2016	2017	2018
1000	Academic Salaries: Position Title(s)							
1100	Faculty Lead, Diversity and Inclusion	0.5	A,B,C,D,E	0	16,004	33,314	0	0
1201	Certificated Manager	0.3		0	0	0	49,899	49,899
1283	DE Coordinator	0.40	A,B,C,D,E	8,383	40,412	41,421	42,755	42,755
1283	Veterans Resource Coordinator	0.50	A, B, C, D, E	0	0	43,497	45,366	45,366
1283	Professional Development Coord	0.50	A,B,C,D,E	40,009	37,901	0	38,472	27,740
1283	Lead Faculty, Mental Health Initiative	0.50	B	0	0	22,199	0	0
1480	DE Coordinator Overload		A,B,C,D,E	0	20,458	0	0	0
1480	Foster Youth Counselor	0.25	B	7,708	0	294	20,422	22,200
1480	Re-Entry Counselor	0.25	A,D,E		15,145	0	0	0
1480	Faculty Hourly	0.10	C	2,160	0	0	13,842	10,000
Sub-total, 1000's				58,260	129,919	140,725	210,756	197,960
2000	Classified and Other Nonacademic Salaries: Position Title(s)							
2181	Research Analyst	0.50	A,B,C,D,E	4,693	23,037	0	27,391	38,350
2181	Student Success Advisor	0.50	B,C	999	22,784	0	0	0
2181	Assistive Technology Specialist	0.50	A, B, C, D, E	0	0	12,203	25,875	27,168
2181	Administrative Assistant, SS and Equity	0.30	A,B,C,D,E	0	0	0	15,394	16,160
2380	Student Workers Tutoring, EOPS	0.30	A	0	6,052	6,936	6,856	600
2381	Tutors, Non-Student Hourly	0.00	B,C	0	5,592	49,830	50,000	30,000
2384	Consultant, Mental Health Initiative	0.00	B	0	0	15,410	5,500	0
2386	Research Assistant, Substitute	0.00	A,B,C,D,E	0	1,702	18,471	6,793	0
2400	Tutors, Instructional Aides Hourly	3.00	B,C	47,736	108,353	67,185	63,000	32,000
2401	Tutoring Leads, Non-Student Inst Aides	1.00	B,C	18,577	87,947	125,326	63,000	65,000
Sub-total, 2000's				72,005	255,467	295,361	263,809	209,278
3000	Employee Benefits							
Sub-total, 3000's				20,370	64,298	63,802	99,142	108,647
4000	Supplies & Materials							
4220	Books, Professional Development		B, C, D	1,037	0	448	105	0
4440	Media		A	0	0	225	0	0
4500	Supplies		A,B,C,D,E	0	2,434	2,685	3,405	1,000
4551	Printing		A	0	0	99	0	0
4700	Food Supplies		A	0	0	2,007	5,960	5,000
4750	Meals and Refreshments		A,B,C,D,E	0	0	0	6,463	2,000
Sub-total, 4000's				1,037	2,434	5,464	15,933	8,000
5000	Other Operating Expenses and Services							
5113	Consultant and Othr Services, Speaker		A	4,500	6,600	93,388	39,150	21,630
5120	Contracts/Speakers, Professional Development		A,B,C,D,E	0	0	0	0	20,000
5200	Travel and Conference Expenses		A,B,C,D,E	988	17,276	33,330	20,000	20,299
5207	Cell Phone Allowance			0	0	0	180	180
5310	Dues and Memberships		A	0	0	292	300	0
5611	Bus/Car Rentals		D, E	0	1,192	2,116	11,000	3,000
5621	Software Leases/Licensing, DE Training		A,D,E	0	6,000	20,483	0	0
5809	Student Travel/Conferences		E	0	4,963	6,250	68,059	8,000
5815	Promotional		A	0	262	8,824	0	1,000
Sub-total, 5000's				5,488	36,293	164,684	138,689	74,109
6000	Capital Outlay							
6300	Library Books/Expansion		B,D,E	0	0	0	17,800	0
6400	Computer Equipment		A,B	0	0	4,226	21,583	0
Sub-total, 6000's				0	0	4,226	39,383	0
7000	Other Outgo							
7600	Other Student Aid		B,C,D,E	0	0	134,000	0	0
Sub-total, 7000's				0	0	134,000	0	0
Grand Total				157,160	488,411	808,262	728,329	597,994

2018-19 rollover
is not fully
developed