

SSSP Budget 2017-18

Program	Purpose	Amount
01-50-02-8207-0232-6320	Classified Positions	207,037
	<i>Senior Student Services Tech - Assessment</i>	
	<i>Student Services Tech II - Assessment</i>	
	<i>2 Senior Student Services Tech - Follow-up</i>	
	Non Student Hourly - Assessment and Counseling	7,000
	Student Hourly - Assessment	7,800
	Overtime	3,000
	Benefits	121,489
	Non Instructional Supplies	500
	Software Licensing (Accuplacer)	10,000
	Other Expenses and Fees	15,599
01-50-02-8202-0232-6310	3 Counselors	221,400
	Adjunct Counselors (4.22 FTE)	248,000
	Adjunct Counselors - EOPS (.67FTE)	40,000
	Adjunct Counselors - DSPS (.67FTE)	40,000
	Student Hourly - Master Students	30,000
	Benefits	133,697
	Non-Instructional Supplies	5,000
	Printing	1,000
	Meals and Refreshments	2,000
	Consultants	2,000
	Travel and Conference	30,000
	Personal Mileage	1,000
	Software Licensing	
	<i>College Source (College Transfer Equivalency)</i>	3,000
	<i>PrepTalk TV (online workshops/training)</i>	4,860
	<i>Cranium Café (Online Counseling)</i>	15,000
	<i>Student Lingo (Online workshops/Orientation</i>	24,995
01-50-02-9017-0232-6600	Research Assistant	31,234
	Upgrade position to Research Analyst	5,322
	Benefits	16,402
01-50-02-8201-0232-6200	Classified Positions	138,999
	<i>2 Evaluators</i>	
	<i>.5 Catalog/Schedule Specialist</i>	
	Benefits	77,974
01-50-02-8224-6480	.5 Veterans Counselor	45,366
	Benefits	12,622
		1,502,296