

BSI Carry Over Funds 2015-16

Roll-Over Budget	<u>\$ 89,972.23</u>
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Noncredit Initiative:

Non-Instructional for part-time faculty work on curriculum and a professional expert	\$23,000
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Travel- Chancellor's Noncredit Workshop and COABE: Loewen	\$1700.00
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CAP projects

Math-

Seminars (CAP and 3CMC) participants: Sherri Wilson, Jodi Hanley, Bethany Taska, Brandi Bailes, Leah Pierce, Jeffrey Burke	\$ 17,518.00
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English

Seminar (CAP) Susana DeLa Pena	\$ 5000.00
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Puente Project

<u>Instructional Supplies</u>	\$ 1500.00
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Math Software, Staples (Reading)	
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<u>Library Books</u>	\$ 5000.00
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Basic Skills collection	
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<u>Tutoring Center & Left Lane/Summer Bridge</u>	\$ 35,000.00
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Administrative Costs

Dean (acting coordinator) & administrative support	\$ 1,254.00
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Total	<u>\$ 89,972. 00</u>
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