

Finance Committee October Report

Crafton Hills College Academic Senate

MEMO To: Faculty Senate

From: Kenneth George

Date: 11/4/2024

Subject: DBAC Meeting Summary & Self-Evaluation Results - October 17, 2024

I attended the recent District Budget Advisory Committee meeting and want to highlight key discussions and the committee's self-evaluation results that impact faculty interests.

BUDGET HIGHLIGHTS

SBVC and Crafton Hills College maintain strong enrollment.

2024-25 Budget Parameters:

1.07% COLA

4% enrollment growth target

CalPERS rate: 27.05%

CalSTRS rate: 19.10%

District exceeds Faculty Obligation Numbers:

SBVC: 194.84 full-time faculty

CHC: 87.34 full-time faculty

COMMITTEE SELF-EVALUATION KEY FINDINGS

Findings:

80% report good documentation accessibility

73.33% confirm effective use of data in decision-making

83.33% satisfied with meeting management

Strong mix of experience levels (41% with 3+ years)

SIGNIFICANT DISCUSSIONS

Executive Vice Chancellor Torres raised concerns about the 50% Law's limitations for community colleges, noting it excludes crucial services like counseling, library resources, and technology support

New funding floor system begins 2025-26, replacing hold harmless provision

District maintains minimum two-month expenditure reserve for financial security

Important Dates:

Next meeting: November 21, 2024, 2:00 PM

March 2025: Campus budgets due

June 2025: Tentative budget adoption

September 2025: Final budget adoption

Faculty members with questions or seeking more detailed information about specific budget items are encouraged to contact their DBAC representatives or review the complete meeting materials available online.