

Equity Budget 2017-18

Program	Purpose	Amount
<u>01-50-02-8104-0214-xxxx-00-6110</u>	Ins Aides Hourly	70,000
-	Non Student Instructional Aides	70,000
-	Part Time Overtime Student	40,000
-	Benefits 2380	0
-	Benefits 2401 and 2400	12,600
-	Supplies	2,710
<u>01-50-02-8202-0214-xxxx-00-6310</u>	Re-Entry Counselor	23,767
-	Benefits	6,568
<u>01-50-02-8204-0214-xxxx-00-6420</u>	High Tech Center Spec.	25,875
-	Benefits	15,637
<u>01-50-02-8120-0214-xxxx-00-6430</u>	EOPS Student Workers	6,856
<u>01-50-02-8208-0214-xxxx-00-6450</u>	Books	500
-	Media	600
-	Supplies	1,000
-	Meals Transfer, Vets, Inclusion	5,000
-	Food Supplies COACH	8,000
-	Food Vouchers-COACH	5,000
-	Speakers-Diversity and PD	20,000
-	PD Travel	20,000
-	Dues and Membership Diversity Org	300
<u>01-50-02-8224-0214-xxxx-00-6480</u>	Veterans Resource Center Coordinator .5	45,366
-	Benefits	12,656
<u>01-50-02-8120-0214-xxxx-00-6499</u>	EOPS Foster Youth Counselor .25	20,422
-	Benefits	9,297
<u>01-50-02-9017-0214-xxxx-00-6600</u>	Diversity and Inclusion Coordinator	43347
-	Benefits	16514
<u>01-50-02-8228-0214-xxxx-00-6600</u>	Research Assistant	31,324
-	Benefits	16,896
<u>01-50-02-9018-0214-xxxx-00-6750</u>	PD Coordinator,.25 of	22,374
-	Benefits, 17741 total / 2/2 (.25)	4,820
<u>01-50-02-8103-0214-xxxx-00-6799</u>	DE Coordinator .5	42,755
-	Benefits	14,456
<u>01-50-02-8220-0214-xxxx-00-6330</u>	Bus Rentals, Transfer Program	6,000
		620,640