

May 23, 2014

Happy Graduation Day!

Here are some updates and a few thoughts about next year.

Budget

After much dialogue in the District Budget Committee, the allocation for Crafton was increased to 31.38%. This percentage is based on the actual production of FTEs during what's called P2 (the second report to the State). This was a large team effort and I appreciate everyone's contribution, including serving more students, advocating for growth, and managing enrollment – just to name a few of the ways you all helped. The 14-15 budget is still in development; a tentative budget is scheduled to be presented to the Board at a Study Session on May 29, so we will know more after that.

Change in Opening Day

When we begin in the Fall, our **In Service Day will be held on Monday, August 18**, and classes will begin on Tuesday, August 19. A Flex Day is scheduled for Friday, August 15.

New Building Names

Thank you for providing input on possible new names and acronyms for buildings. The list of all options was reviewed and discussed with the Academic Senate and with Crafton Council. Based on those discussions, the following names were selected:

| Building Number | Current Name | New Name | Acronym |
|-----------------|--------------------------------|--|---------|
| 3 | Student Center/Cafeteria (SCC) | Crafton Hall | CHL |
| 4 | Student Services A (SSA) | Faculty Bridge | FB |
| 5 | Classroom Building (CL) | West Complex | WEST |
| 6 | Crafton Center | Crafton Center | CCR |
| 7 | Student Services B (SSB) | Student Support Annex | SSA |
| 10 | Lab Administration (LADM) | Central Complex | CC |
| 11 | Chemistry/Health Science (CHS) | Science Annex | SA |
| 12 | Science Building | Canyon Hall | CYN |
| 13 | Occupational Education 1 (OE1) | Visual Arts | ART |
| 14 | Bookstore | East Complex | EAST |
| 15 | Bookstore Classroom (BC) | East Complex | EAST |
| 16 | Occupational Education 2 (OE2) | Public Safety & Allied Health Complex | PSAH |
| 18 | Math and Science Annex (MSA) | North Complex | NRTH |
| 19 | Aquatic Center | Kinesiology, Health Education & Aquatics Complex | KHA |

Hiring

We have a large number of vacancies due to retirements and resignations. Our immediate plans are:

- Recruit internally for an Interim Dean of Math, English, Reading, and Instructional Support – this will be a one year assignment. A full search will be conducted next year for a permanent dean.
- Recruit for 1 Year Temporary Faculty in Chemistry, Business (Accounting) and Fire – Full searches will be conducted next year for permanent positions.
- Adjuncts will be used in Respiratory due to the difficulty in finding a full time temporary instructor.

The positions we have in process are:

- EMS Lab Tech – Job Description being developed
- Research Data Specialist – Job Description going to June Board
- Professional Development Coordinator – Dean Papas has been selected and will serve .5 in this role
- Counselor – An offer is being extended with hopes of the name going to June Board
- Sec II (EMS) – Testing being scheduled
- Division Administrative Secretary – Closed in mid-April
- Senior Student Services Tech – Internal announcement to CSEA
- Physics Lab Tech – Interviews on June 3

Future positions will be filled if the budget allows for it.

Website Changes

Donna Hoffman and Kristi Simonson are working on the website to make it easier to navigate and read. Additional content is being added to help students find information they are seeking. In the Instructional Areas, information about programs and full time faculty is being updated. Donna will be contacting you for specifics. We're hoping to launch the new site by August 1.

Memorial Day and our Veterans

Please remember our Veterans this Monday and thank them for their service. I also appreciate the support you give to our students who have served. We look forward to having a Veterans Center in LADM after the remodel.

Thank You

Thank you for a great year and for all of your accomplishments. It was challenging at times to keep up, especially with accreditation and construction added on top of our "regular" work. I deeply appreciate working at Crafton with so many wonderful people who are also dedicated to students. I look forward to 2014-2015 and another exciting adventure! 😊

Best Regards,

Cheryl