

From: Baron, Bruce
Sent: Wednesday, September 15, 2010 4:45 PM
To: Ng, Charlie
Subject: Allocation for Strategic Plan and Program Review Implementation

Charlie, please set aside from the 2010-2011 budget a special allocation of \$100,000 that will be utilized for the highest priority District Strategic Planning and District Program Review objectives. It is very important that we tie the allocation and planning processes together. As the specific work plan resource needs are determined we will use this funding source to provide the allocations needed to achieve our strategic goals.

Thanks,

Bruce Baron