

## CRAFTON HILLS COLLEGE

### MEMORANDUM

**TO:** Planning and Program Review Committee  
Cheryl Marshall and Catherine Pace-Pequeno, Co-chairs

**FROM:** Gloria M. Harrison, President Crafton Hills College

**DATE:** April 16, 2010

**SUBJECT: PLANNING PRIORITIES 2010-11**

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This is to acknowledge receipt of the planning priorities as determined by the Planning and Program Review Committee. We thank the committee for its diligence and hard work. The description of process and criteria for decision-making is clear. The planning priority list was revised by the President's Cabinet on March 23, 2010, and presented to the Crafton Council on March 30, 2010, which concurred with the revisions to the CHC Annual Prioritizing document and with the addendum that references the Educational Master Plan Goals.

The changes made by the President's Cabinet are:

- Safety was moved from priority 23 to priorities 1-3 to meet district and campus required safety compliance.
- The institutionalization of Title V is mandatory and positions need to be fully funded under general fund, therefore, it was moved from 3 to 9 on President's Cabinet priority list.
- Priorities are grouped under themes and numbered for ease of reference.
- An objective was added to establish a campus contingency fund of .5 % of total budget to be reviewed annually.

Depending on funding, every effort will be made to follow the priorities. Items that are lower on the list that fit specialized funding streams will be completed.

Our next step is to publicly report by sending the amended document to the entire campus community.