Unit Name: _____

- *Enter the overall goals for the next three years in priority order, with Goal 1 being most important.*
- *For each goal, enter the measurable objectives or milestones that will mark progress toward the goal.*
- *For each objective, enter:*
  - *The overall priority of this objective among all unit objectives, regardless of goal*
  - *The person responsible for coordinating progress on this objective*
  - *The timeline for completing it*
  - *The resources (if any) necessary to achieve it, together with the rationale and cost/savings per year associated with each resource*
  - *A coherent set of specific actions, tasks, or steps that must be accomplished to achieve the objective*
- *Copy and paste as needed to add more goal and objective sections.*
- *See the* Integrated Planning and Program Review Handbook *for more detailed instructions.*

Goal 1:

Objective 1.1:		*Overall Priority:*	*Person Responsible:*			
Timeline:			*Cost/Savings per Year*			
				10-11	*11-12*	*12-13*
Resources:		*Rationale:*				
Actions/Tasks:						