



## **RESOURCE ALLOCATION COMMITTEE**

**November 30, 2009**

**1:00 pm – 2:30 pm**

**PDC 104**

### **AGENDA**

1. Approve meeting notes from last meeting
2. Feedback from constituency groups on current budget model
3. Committee work plan (timeline) draft document
4. Budget Model components discussion
5. Human Resources Plan definition discussion
6. Other business