

Research Brief

Total FTES by Location from 2009-2010 to 2013-2014 Prepared by Keith Wurtz

Purpose of Brief

This brief illustrates the change in Total FTES from 2009-2010 to 2013-2014 as of April 15, 2014 by location, term, and academic year.

Summary of Findings

Total FTES for the District

- From 2009-2010 to 2012-2013 the Total FTES for the District has declined from 16,047 to 13,396, a 17% decrease.
- From 2012-2013 to 2013-2014 the Total FTES for the District has increased from 13,396 to 14,300, a 7% increase.

2013-14 Total FTES for Crafton

• From 2012-2013 to 2013-2014 the Total FTES for Crafton has increased from 3,964 to 4,374, a 10% increase

2013-14 Total FTES for Vallev

• From 2012-2013 to 2013-2014 the Total FTES for Valley has increased from 9,431 to 9,926, a 5% increase

Overview

This brief provides information on Total FTES from 2009-2010 to 2013-2014 by location, term, and academic year. In addition, the number and percent change in Total FTES is provided from 2012-2013 to 2013-2014 as of April 15, 2014.

Methodology

The Spring 2014 Total FTES number will fluctuate in the next two months because of late start enrollments and positive attendance reporting. Total FTES includes both resident and non-resident FTES and is an indication of the total number of full-time equivalent students served in the San Bernardino Community College District. The Total FTES numbers provided here will not match what is reported in the 320 report because the 320 report only reports resident FTES and the reporting is not done be term (i.e. resident FTES from the summer can be split between reporting years).

Findings

The Total FTES for the District has increased from 13,396 in 2012-2013 to 14,300 in 2013-2014, a 7% increase. Overall, Crafton has had a 10% increase in Total FTES and Valley has had a 5% increase in Total FTES.

Table 1: Total FTES by College, District, Term, and Academic Year from Summer 2009 to Spring 2014.

Location	Total FTES					Change	
	Summer 2009	Summer 2010	Summer 2011	Summer 2012	Summer 2013	#	%
Crafton	271.76	282.48	131.47	25.26	205.13	179.87	712.1%
Valley	1,146.72	442.85	410.23	532.62	778.56	245.94	46.2%
District	1,418.48	725.33	541.70	557.88	983.68	425.80	76.3%
Location	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	#	%
Crafton	2,374.92	2,305.91	2,069.98	1,998.16	2,110.35	112.19	5.6%
Valley	4,998.43	5,127.30	4,527.49	4,437.65	4,565.05	127.4	2.9%
District	7,373.35	7,433.21	6,597.47	6,435.81	6,675.41	239.6	3.7%
Location	Spring 2010	Spring 2011	Spring 2012	Spring 2013	Spring 2014	#	%
Crafton	2,214.90	2,231.40	2,026.49	1,940.80	2,058.76	117.96	6.1%
Valley	5,040.15	4,984.01	4,657.89	4,461.14	4,582.25	121.11	2.7%
District	7,255.05	7,215.41	6,684.38	6,401.93	6,641.01	239.08	3.7%
Location	2009-10	2010-11	2011-12	2012-13	2013-14	#	%
Crafton	4,861.58	4,819.79	4,227.94	3,964.22	4,374.24	410.02	10.3%
Valley	11,185.30	10,554.16	9,595.61	9,431.41	9,925.86	494.45	5.2%
District	16,046.88	15,373.95	13,823.55	13,395.63	14,300.10	904.47	6.8%

Figure 1: Total FTES by Location and Term from Summer 2009 to Summer 2013.

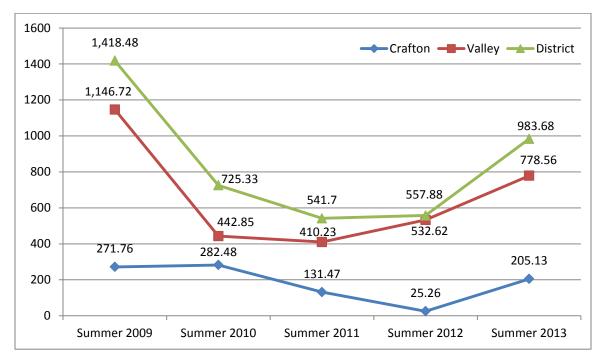


Figure 2: Total FTES by Location and Term from Fall 2009 to Fall 2013.

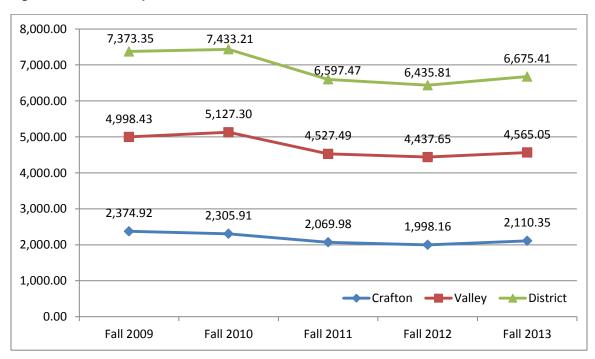


Figure 3: Total FTES by Location and Term from Spring 2010 to Spring 2014.

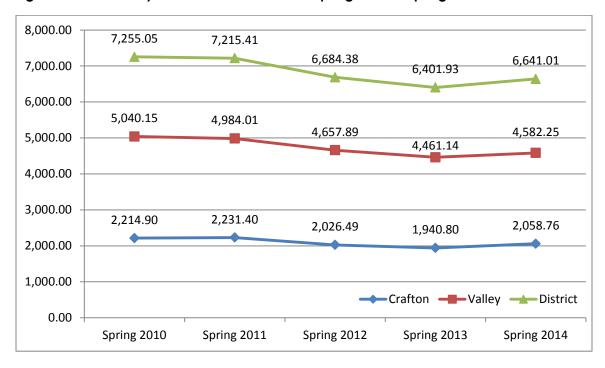


Figure 4: Total FTES by Location and Academic Year from 2009-2010 to 2013-2014.

