



MEMO

To: Bruce Baron, Chancellor

From: Tim Oliver, District Budget Committee Chairperson

Re: District Budget Committee Recommendations –
Resource Allocation Model (RAM) Guidelines

Date: 4/28/2014

The District Budget Committee (DBC) recommends that the following guidelines be adopted for the FY 2014-15 Resource Allocation Model and incorporated into the FY 2014-15 Budget Document.

RESOURCE ALLOCATION MODEL GUIDELINES
Fiscal Years 2014-2015 & 2015-2016

Adopted by the District Budget Committee: *4/24/2014*

Revenues shall be divided between the two colleges of the District, San Bernardino Valley College and Crafton Hills College, in accordance with the following principles.

- (1) The SB361 State Base Allocation revenue for each college shall be passed directly on to the college concerned.
- (2) The District's State Credit/Noncredit FTES Allocation revenue shall be divided between the two colleges in accordance with the relative FTES numbers achieved by the colleges in the latest available State Chancellor's Principal Apportionment report, i.e. Period 1 (P1), Period 2 (P2), Recalculation, or Advance Apportionment.
- (3) Other eligible revenues received by the District shall be divided between the two colleges in accordance with the relative FTES numbers achieved by the colleges as in item (2) above.
- (4) Site-specific revenues will remain with the college concerned.
- (5) District growth levels/targets may be recommended by District Budget Committee and approved/modified by the Chancellor's Cabinet.
- (6) Districtwide assessments shall be divided between the two colleges in accordance with the relative FTES numbers achieved by the colleges as in item (2) above.

These guidelines accord best with the desired objectives of transparency, fairness, and ease of understanding; and have the flexibility to adjust to changing circumstances, without the need for extensive debate and readjustment every fiscal year.