

2015 - 19 FIVE YEAR CAPITAL OUTLAY PLAN  
(2015 - 16 FIRST FUNDING YEAR)

**San Bernardino CCD**

Prepared in reference to the Community College Construction Act of 1980  
and  
approved on behalf of the local governing board for submission to  
the office of the Chancellor, California Community Colleges

Signed \_\_\_\_\_  
Bruce Baron  
(Chief Executive Officer  
or their designee)

Title \_\_\_\_\_ Chancellor \_\_\_\_\_

Date \_\_\_\_\_

Contact Person Charlie Ng \_\_\_\_\_

Telephone (909) 382-4021 \_\_\_\_\_

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Date Received at  
Chancellor's Office

Chancellor's Office  
reviewed by

Notice of Approval



**CALIFORNIA COMMUNITY COLLEGES  
SYSTEM OFFICE**

1102 Q STREET, SUITE 4554  
SACRAMENTO, CA 95811-6549  
(916) 445-8752  
HTTP://WWW.CCCCO.EDU



November 1, 2012

To: SAN BERNARDINO Community College District  
Chief Business Officer  
Facilities Planner

From: Jim Rogaski, Specialist  
Facilities Planning Unit

A handwritten signature in blue ink, appearing to read 'JRogaski', written over the 'From:' line.

Subject: 2012-13 Space Inventory Report 17 Certification and Program Update

**SYNOPSIS:** Congratulations, your district's 2012-13 Space Inventory and Report 17 have been approved, subject to any action listed below.

The space inventory information is primarily used as a component of the Capital Outlay Five-Year Plan. Space data is recorded by room type (lecture, laboratory, office, library, AV/TV, and other miscellaneous types) and the various program activities offered in those rooms (TOP and Service and Support codes). A combination of the space (capacity) and the enrollment (load) is used by the Capital Outlay Five-Year Plan to derive the capacity-to-load ratios that helps prioritize growth-related projects.

All building records should be reviewed for accuracy. We have experienced errors in work station count, lack of input of new buildings, removal of buildings which have been demolished, incorrect identification of room types and TOP Codes, etc. **An accurate workstation count is critical to our needs as it is used in a legislatively mandated bi-annual report of space utilization to the Administration and the Legislature.** It is also important to ensure that the building's original year of construction and any subsequent major reconstruction are accurate as they are used in determining the eligibility for modernization funding. Some of these corrections are noted below.

**ACTION/DATE REQUESTED:** Enclosed with this letter is a signed copy of your district's Report 17 certification form. This space information is used in the Five-Year Plan, due July 1, 2013 and for inputting updated data for the 2013-14 space inventory, due October 2013. Please note any of the marked comments below regarding this years' inventory data:

(see other side)

- Your inventory contains building(s) whose ASF exceeds its GSF. Please correct and forward revised inventory data. Bldg. #'s \_\_\_\_\_
- A signed district copy of the Report 17 certification form was missing. Attached is a signed copy from the Chancellor's Office for you convenience, no return is necessary.
- Your inventory contains building(s) with incomplete data elements, i.e. Building construction dates, station count, ... No immediate action is necessary, but please correct inventory data for next year. Bldg. #'s \_\_\_\_\_
- Your inventory includes space that is also in your district's Capital Outlay Five-Year Plan. Please note procedures below to correct duplication and/or contact your facilities specialist to make the appropriate correction or to approve request. Please verify your 5YP before submitting to the State in July 2012 just to make sure. Bldg. #'s \_\_\_\_\_

If you are inventorying a state funded building that is now (or soon to be) complete and was also included in your previous Five-year plan it is important to submit a change request marking this project as 'Occupied' or 'Complete' for next year's Five-year plan's space calculations so your district does not include the space twice. To do this you or your staff will need to go to the Project module, select the correct college, select the correct project, select Actions>Change Request>select Create a new change request>pull down menu for nature of request>select Calendar>type in comments>select OK>select Edit>select either Occupied or Completed?>Save>Submit to FPU>type in code>OK. You will also need to notify you FPU specialist of your Change Request so they can follow through and approve the request. A project is marked as Completed when it is not only occupied but also all financial transactions are complete and fully processed. On the other hand, a project is marked Occupied when it is occupied, and therefore part of the functional inventory, but business transactions are still in process that prevent the project from being complete. When all transactions have been completed, repeat the process but select Completed.

- Your inventory contains building(s) with the wrong location code. No immediate action is necessary but please correct inventory for next year (please check other building attributes for accuracy). Bldg. #'s \_\_\_\_\_
- Clarification is needed on your district's Deactivated or Offline buildings and/or rooms. For example, some deactivated buildings/rooms may be mislabeled and should have been deleted instead. No immediate actions are necessary, but please review and correct as necessary. Bldg. #'s \_\_\_\_\_

Please note that FUSION Assessment Team may have identified unclassified space during their reassessment visit to your campus(es). Should this be the case, please contact the FUSION assessment team for instructions and assistance on how to classify space that may currently be showing as unclassified space in your inventory. Contact Woody Nelson, FUSION Assessment Team Leader at the Foundation for the California Community Colleges, (916) 325-0844 for further information.

Other things to update or consider:

- District/College profile changes (names, address, phone numbers, legislative district numbers,...)
- District Lands/Locations information (offsite addresses, district acreage owned, ...)
- Building profile changes (OGSF, names, condition codes,...)
- Room profile changes (ASF, room type, TOP codes, ...)
- Check data for accuracy (buildings demolished, not inventoried, ...)

CONTACT: If you have any questions or problems, please call me at (916) 324-9794 (e-mail at [jrogaski@cccoco.edu](mailto:jrogaski@cccoco.edu)) or contact your facilities specialist.

Enclosure

### San Bernardino CCD Report 17 Certification

**Certification of Inventory for Fiscal Year: 2012-13**

Campus Name: **Crafton Hills College**  
Certified ASF: **191,999**  
Certified OGSF: **265,795**

**District Approval**

 _____ Authorized Signature	<u>10/12/12</u> Date
Charlie Ng VC, Fiscal Services _____ Printed Name	_____ Date

**State Approval**

 _____ Authorized Signature	<u>11/4/12</u> Date
<u>Jim Rogaska</u> _____ Printed Name	<u>11/4/12</u> Date

**Included:**

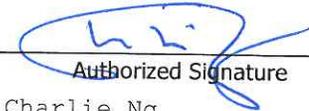
(2) Signed Copies of Report 17 Certification Sheet, indicating certification of Report 17 electronically submitted to the FPU on 10/12/12

## San Bernardino CCD Report 17 Certification

### Certification of Inventory for Fiscal Year: 2012-13

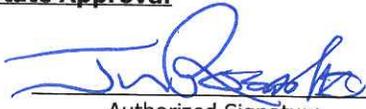
Campus Name: **San Bernardino District Office\***  
Certified ASF: **33,229**  
Certified OGSF: **45,302**

#### **District Approval**

  
\_\_\_\_\_  
Authorized Signature  
Charlie Ng  
VC, Fiscal Services  
\_\_\_\_\_  
Printed Name

10/12/12  
\_\_\_\_\_  
Date  
  
\_\_\_\_\_  
Date

#### **State Approval**

  
\_\_\_\_\_  
Authorized Signature  
  
Jim Rocaski  
\_\_\_\_\_  
Printed Name

11/6/12  
\_\_\_\_\_  
Date  
  
11/6/12  
\_\_\_\_\_  
Date

#### **Included:**

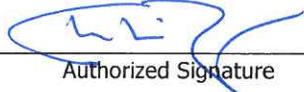
(2) Signed Copies of Report 17 Certification Sheet, indicating certification of Report 17 electronically submitted to the FPU on 10/12/12

### San Bernardino CCD Report 17 Certification

**Certification of Inventory for Fiscal Year: 2012-13**

Campus Name: **San Bernardino Valley College**  
Certified ASF: **439,635**  
Certified OGSF: **603,547**

**District Approval**

  
\_\_\_\_\_  
Authorized Signature  
Charlie Ng  
VC, Fiscal Services  
\_\_\_\_\_  
Printed Name

10/12/12  
\_\_\_\_\_  
Date  
  
\_\_\_\_\_  
Date

**State Approval**

  
\_\_\_\_\_  
Authorized Signature  
  
  
\_\_\_\_\_  
Printed Name

11/1/12  
\_\_\_\_\_  
Date  
  
11/1/12  
\_\_\_\_\_  
Date

**Included:**

(2) Signed Copies of Report 17 Certification Sheet, indicating certification of Report 17 electronically submitted to the FPU on 10/12/12



**Inventory of Land**

San Bernardino CCD

List the address and acreage of every land unit owned by the district (Education Code 81821(e)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year

Address	Acreage
Crafton Hills College 11711 Sand Canyon Road Yucapia, CA 92399	527.0
San Bernardino District Office 114 South Del Rosa Drive San Bernardino, CA 92408	5.0
San Bernardino Valley College 701 South Mt. Vernon Avenue San Bernardino, CA 92410	87.0

**Legislative Districts**

Campus	Assembly	Senate	House
Crafton Hills College	65	31	0
San Bernardino Valley College	62	32	0
San Bernardino District Office*	76	39	49

**Instructional Delivery Locations**

San Bernardino CCD

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**Address**

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Crafton Hills College  
11711 Sand Canyon Road  
Yucapia, CA 92399

San Bernardino District Office  
114 South Del Rosa Drive  
San Bernardino, CA 92408

San Bernardino Valley College  
701 South Mt. Vernon Avenue  
San Bernardino, CA 92410

Arrowhead Regional Medical Center  
400 North Pepper Avenue  
Colton, CA 92324

Big Bear High School  
351 Maple Lane  
Big Bear Lake, CA 92314

San Bernardino Sheriff's Dept.  
18000 Institution Road  
San Bernardino, CA 92407

Stater Brother's Corporation Office  
301 South Tippecanoe Avenue  
San Bernardino, CA 92408

**District Projects Priority Order**

San Bernardino CCD

No.	Project	Occupancy	Source	Schedule of Funds						
				2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
1	Auditorium Renovation			San Bernardino Valley College						
0		2014/2015			(C)(E)					
		\$10,700,000	NonState	\$9,700,000						
2	New Physical Education Building			Crafton Hills College						
7,540		2014/2015			(C)(E)					
		\$5,900,000	NonState	\$5,400,000						
3	Replace Gymnasium			San Bernardino Valley College						
		2015/2016			(C)(E)					
		\$61,000,000	NonState		\$53,736,000					
4	Maintenance and Operations Renovati			Crafton Hills College						
		2014/2015		(W)	(C)(E)					
		\$960,000	NonState	\$50,000	\$860,000					
5	Performing Arts Center Renovation			Crafton Hills College						
		2016/2017			(W)	(C)(E)				
		\$4,600,000	NonState		\$300,000	\$4,100,000				
6	Student Services Renovation			Crafton Hills College						
		2016/2017				(C)(E)				
		\$3,800,000	NonState			\$3,400,000				
7	New Science Building			Crafton Hills College						
23,803		2015/2016		(C)	(E)					
		\$25,600,000	NonState	\$21,800,000	\$1,600,000					
8	College Center Renovation			Crafton Hills College						
		2016/2017		(W)	(C)(E)					
		\$3,100,000	NonState	\$250,000	\$2,750,000					
9	New Emergency Services (OE-2)			Crafton Hills College						
13,112		2015/2016			(C)(E)					
		\$24,100,000	NonState		\$21,700,000					
10	New Crafton Center			Crafton Hills College						
28,582		2015/2016		(W)(C)	(E)					
		\$30,100,000	NonState	\$28,000,000	\$1,000,000					
11	Lab./Admin. Renovation			Crafton Hills College						
		2016/2017		(P)	(W)	(C)(E)				
		\$15,500,000	NonState	\$600,000	\$800,000	\$14,100,000				
12	Technical Building			San Bernardino Valley College						
		2015/2016		(P)	(W)(C)(E)					
		\$3,200,000	NonState	\$300,000	\$2,900,000					
13	North Hall-Media Communications, Sei			San Bernardino Valley College						
		2009/2010								
		\$7,689,000	State							
		\$2,410,000	NonState							
14	North Hall Seismic Replacement			San Bernardino Valley College						
		2010/2011								
		\$14,433,000	State							
		\$7,274,000	NonState							

**District Projects Priority Order**

San Bernardino CCD

No.	Project	Occupancy	Source	Schedule of Funds					
				2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019

15 Chemistry/Physical Science Seismic Re San Bernardino Valley College  
 2010/2011  
 \$24,486,000 State  
 \$3,095,000 NonState

16 Learning Resource/Technology Center Crafton Hills College  
 2010/2011  
 \$15,545,000 State  
 \$12,043,000 NonState

**District Lecture Capacity/Load Ratios**

San Bernardino CCD

No.	Project			2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
	Lect ASF	WSCH	Occupancy							
7	New Science Building									
	3,058	7,128	2015/2016		192,657					
	Crafton Hills College				159%					
9	New Emergency Services (OE-2)									
	2,148	5,007	2015/2016		197,664					
	Crafton Hills College				163%					
10	New Crafton Center									
	4,000	9,324	2015/2016		206,988					
	Crafton Hills College				171%					
11	Lab./Admin. Renovation									
	0	0	2016/2017			206,988				
	Crafton Hills College					165%				

			2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
Lecture	Actual*/Projected	WSCH	116,798	120,955	125,112	129,269	133,426	137,583	138,697
79,592	Cumulative Capacity		185,529	185,529	206,988	206,988	206,988	206,988	206,988
	Capacity/Load Ratio		159%	153%	165%	160%	155%	150%	149%

**District Laboratory Capacity/Load Ratios**

San Bernardino CCD

No.	Project	Lab ASF	WSCH	Occupancy	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
4	Maintenance and Operations Renovation	0	256	2014/2015	67,131						
	Crafton Hills College				81%						
7	New Science Building	17,418	7,192	2015/2016		74,323					
	Crafton Hills College					87%					
9	New Emergency Services (OE-2)	9,535	4,295	2015/2016		78,618					
	Crafton Hills College					92%					
10	New Crafton Center	10,000	3,891	2015/2016		82,509					
	Crafton Hills College					96%					
11	Lab./Admin. Renovation	0	0	2016/2017			82,509				
	Crafton Hills College						93%				

		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
Laboratory	Actual*/Projected WSCH	82,566	85,505	88,444	91,382	94,321	97,260	98,047
169,296	Cumulative Capacity	66,875	67,131	82,509	82,509	82,509	82,509	82,509
	Capacity/Load Ratio	81%	79%	93%	90%	87%	85%	84%

**District Office Capacity/Load Ratios**

San Bernardino CCD

No.	Project			2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
2	New Physical Education Building									
	500	4	2014/2015	795						
	Crafton Hills College			185%						
4	Maintenance and Operations Renovation									
	-440	-3	2014/2015	792						
	Crafton Hills College			185%						
7	New Science Building									
	1,660	12	2015/2016		804					
	Crafton Hills College				182%					
9	New Emergency Services (OE-2)									
	1,724	12	2015/2016		816					
	Crafton Hills College				185%					
10	New Crafton Center									
	2,000	14	2015/2016		831					
	Crafton Hills College				188%					
6	Student Services Renovation									
	0	0	2016/2017			831				
	Crafton Hills College					181%				
8	College Center Renovation									
	0	0	2016/2017			831				
	Crafton Hills College					181%				
11	Lab./Admin. Renovation									
	0	0	2016/2017			831				
	Crafton Hills College					181%				

		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
Office	Actual*/Projected FTE	429	442	458	473	488	502	506
110,854	Cumulative Capacity	792	792	831	831	831	831	831
	Capacity/Load Ratio	185%	179%	181%	176%	170%	165%	164%

**District Library Capacity/Load Ratios**

San Bernardino CCD

No.	Project	Lib ASF	Occupancy	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
10	New Crafton Center Crafton Hills College	2,000	2015/2016		44,796					
					77%					
6	Student Services Renovation Crafton Hills College	0	2016/2017			44,796				
						75%				

		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
Library	Actual*/Projected ASF	56,763	58,321	59,879	61,441	62,999	64,557	64,974
42,796	Cumulative Capacity	42,796	42,796	44,796	44,796	44,796	44,796	44,796
	Capacity/Load Ratio	75%	73%	75%	73%	71%	69%	69%

**District AV/TV Capacity/Load Ratios**

San Bernardino CCD

No.	Project	AVTV ASF	Occupancy	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
10	New Crafton Center Crafton Hills College	1,000	2015/2016		13,817					
					78%					

		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
AV/TV	Actual*/Projected ASF	17,475	17,607	17,740	17,873	18,005	18,138	18,173
12,817	Cumulative Capacity	12,817	12,817	13,817	13,817	13,817	13,817	13,817
	Capacity/Load Ratio	73%	73%	78%	77%	77%	76%	76%

**Load Distribution and Staff Forecast**

San Bernardino CCD

**District Load Distribution**

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
<b>Actual Fall</b>							
2011	399	199,217	4,706	194,511	9,068	108,475	76,968
2012	401	199,802	5,763	194,039	9,622	106,909	77,502
<b>Forecast</b>							
2013	410	207,458	5,496	201,962	9,694	112,641	79,628
2014	429	215,115	5,699	209,416	10,052	116,798	82,566
2015	442	222,771	5,901	216,870	10,410	120,955	85,505
2016	458	230,427	6,104	224,323	10,767	125,112	88,444
2017	473	238,084	6,307	231,777	11,125	129,269	91,382
2018	488	245,740	6,510	239,230	11,483	133,426	94,321
2019	502	253,396	6,713	246,683	11,841	137,583	97,260

**Load Distribution and Staff Forecast**

San Bernardino CCD

**Instructional Load by Campus or Location**

Reference: Chancellor's Office Forecast

WSCH Distributed to Campuses or Other Locations

Campus	Actual			Projected						
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Crafton Hills College	81,124	62,455	62,023	69,664	72,236	74,807	77,377	79,949	82,519	85,090
San Bernardino Valley College	138,605	136,762	137,779	137,794	142,879	147,964	153,050	158,135	163,221	168,306
San Bernardino District Office*										
<b>Total</b>	<u>219,729</u>	<u>199,217</u>	<u>199,802</u>	<u>207,458</u>	<u>215,115</u>	<u>222,771</u>	<u>230,427</u>	<u>238,084</u>	<u>245,740</u>	<u>253,396</u>

**Load Distribution and Staff Forecast**

San Bernardino CCD

**Total District Library Load**

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Camp) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
2013/2014	14,368	2	7,590	11,490	20,340	15,782	55,202
2014/2015	14,899	2	7,590	11,490	20,340	17,343	56,763
2015/2016	15,429	2	7,590	11,490	20,340	18,901	58,321
2016/2017	15,959	2	7,590	11,490	20,340	20,459	59,879
2017/2018	16,490	2	7,590	11,490	20,340	22,021	61,441
2018/2019	17,020	2	7,590	11,490	20,340	23,579	62,999
2019/2020	17,550	2	7,590	11,490	20,340	25,137	64,557

**Load Distribution and Staff Forecast**

San Bernardino CCD

**Library Load by Campus or Location**

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2013	2014	2015	2016	2017	2018	2019
Crafton Hills College	18,537 (34%)	19,061 (34%)	19,584 (34%)	20,108 (34%)	20,632 (34%)	21,155 (34%)	21,678 (34%)
San Bernardino Valley College	36,665 (66%)	37,702 (66%)	38,737 (66%)	39,772 (66%)	40,809 (66%)	41,844 (66%)	42,879 (66%)
San Bernardino District Office*	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)
<b>Total</b>	<u>55,202</u>	<u>56,763</u>	<u>58,321</u>	<u>59,879</u>	<u>61,441</u>	<u>62,999</u>	<u>64,557</u>

**Load Distribution and Staff Forecast**

San Bernardino CCD

**Total District AV, Radio, TV Load**

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Camp) (d)	First 3,000 Day Graded (1.50/DG) (e)	Between 3k - 9k (0.75/DG) (f)	Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
2013/2014	14,368	2	7,000	4,500	4,500	1,342	17,342
2014/2015	14,899	2	7,000	4,500	4,500	1,475	17,475
2015/2016	15,429	2	7,000	4,500	4,500	1,607	17,607
2016/2017	15,959	2	7,000	4,500	4,500	1,740	17,740
2017/2018	16,490	2	7,000	4,500	4,500	1,873	17,873
2018/2019	17,020	2	7,000	4,500	4,500	2,005	18,005
2019/2020	17,550	2	7,000	4,500	4,500	2,138	18,138

**Load Distribution and Staff Forecast**

San Bernardino CCD

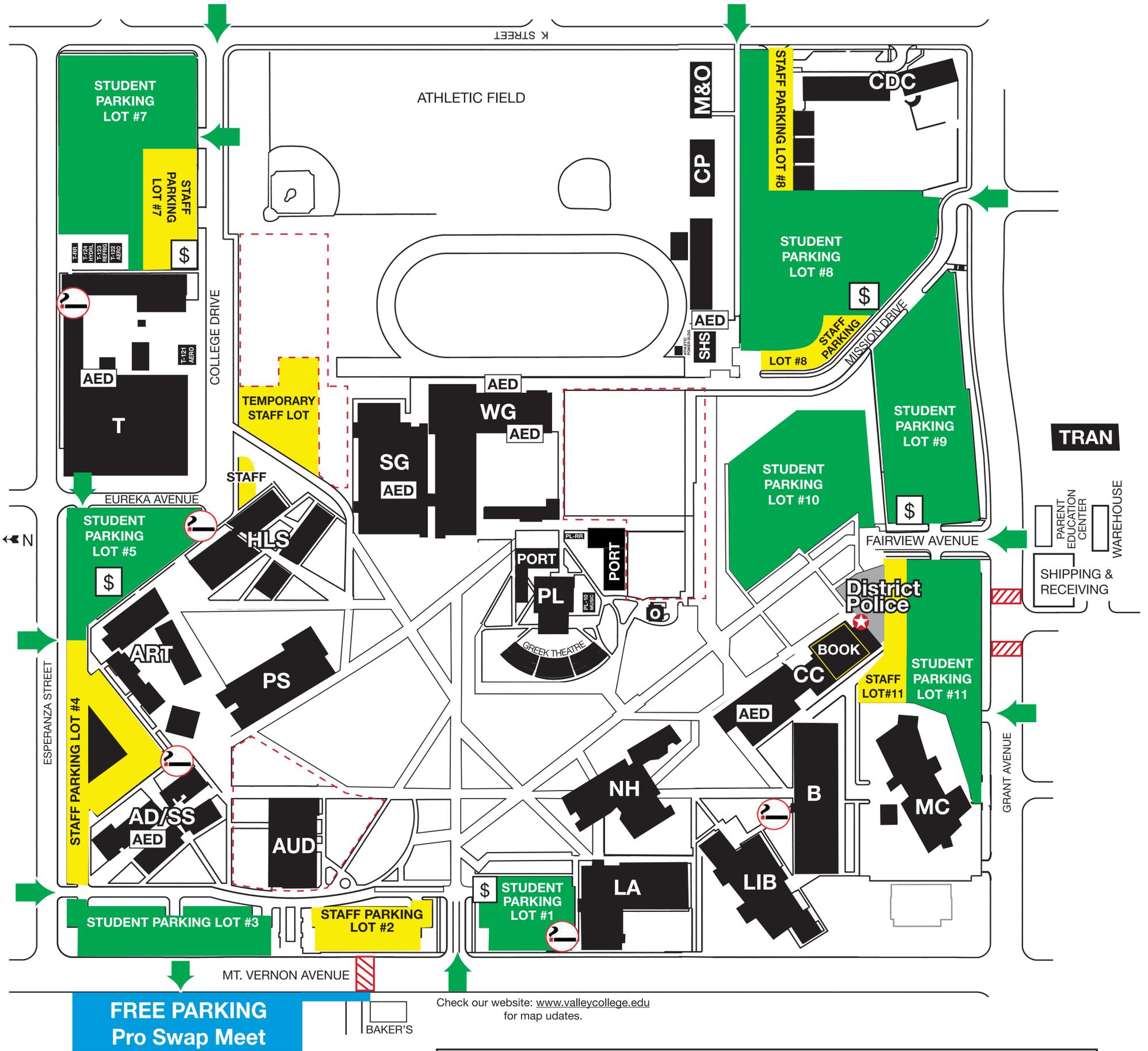
**AV, Radio, TV Load by Campus or Location**

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2013	2014	2015	2016	2017	2018	2019
Crafton Hills College	5,823 (34%)	5,868 (34%)	5,913 (34%)	5,957 (34%)	6,002 (34%)	6,046 (34%)	6,091 (34%)
San Bernardino Valley College	11,519 (66%)	11,607 (66%)	11,695 (66%)	11,783 (66%)	11,871 (66%)	11,959 (66%)	12,047 (66%)
San Bernardino District Office*	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)
<b>Total</b>	<u>17,342</u>	<u>17,475</u>	<u>17,607</u>	<u>17,740</u>	<u>17,873</u>	<u>18,005</u>	<u>18,138</u>

# San Bernardino Valley College

701 South Mount Vernon Avenue • San Bernardino, CA 92410 • (909) 384-4400



- INDICATES CONSTRUCTION AREAS
- ← ARROWS DESIGNATE STUDENT PARKING LOT ENTRANCES
- AED** AUTOMATED EXTERNAL DEFIBRILLATOR
- \$** INDICATES PARKING PERMIT DISPENSER
- CROSSWALK
- ? INDICATES APPROVED SMOKING AREAS (10)  
*This is a smoke-free campus- smoking in non-designated areas or buildings may result in the issuance of a citation (Board Policy #3570; Government Code #7597)*

### Building Symbols

AD/SS..... Administration/Student Services (Note: AD rooms are located in AD/SS)	MC.....Media/Communications
ART.....Art Center	MCHS..... Middle College High School
AUD..... Auditorium	NH.....North Hall
B..... Business	O..... Observatory
BOOK..... Bookstore	PL..... Planetarium
CC.....Campus Center	PL PORT.....Portables
CDC.....Child Development Center	PS..... Physical Sciences
CP..... Central Plant	SG..... Snyder Gym
HLS.....Health & Life Science	SHS..... Student Health Services
LA..... Liberal Arts	T..... Technical
LIB..... Library	TRAN..... Transportation Center
	WG..... Women's Gym

**DISTRICT POLICE**  
Campus Center Rm. 100  
(909) 384-4491

Parking permits/decals are required to park in all parking lots and on all college streets.

Parking in disabled stalls requires a valid California disabled placard and a valid SBCCD parking permit/decals.

# CAMPUS DIRECTORY



Updated: November 2011

-  **ATM**
-  **Bus Stop**
-  **Nurse's Station**
-  **Police/Security**
-  **Visitor Parking**

 **Parking Permits (Daily)**  
 Parking permits/decal are required to park in all parking lots and on all college streets.  
 Daily parking permits available in all lots.  
 Parking in disabled stalls requires a valid California disabled placard and a valid SBCCD parking permit/decal.

 **Smoking Areas**  
 This is a smoke-free campus. Smoking in non-designated areas or buildings may result in the issuance of a citation (Board Policy #3570; Government Code #7597)

**District Police (909) 389-3275**

<p>1 AQUATIC CENTER.....AC</p> <p>2 ATHLETIC FIELD.....AF</p> <p>3 BC CLASSROOM BUILDING.....BC</p> <p>4 BOOKSTORE.....BK</p> <p>5 STUDENT CENTER/CAFETERIA.....SCC Student Senate</p> <p>6 CL CLASSROOM BUILDING.....CL Financial Aid</p> <p>7 CHEMISTRY/HEALTH SCIENCES.....CHS</p> <p>8 CHILD DEVELOPMENT CENTER.....CDC</p> <p>9 GYMNASIUM.....G POLICE</p> <p>10 LABORATORY/ADMINISTRATION.....LADM Campus Business Office Parking Permits (Semester/Annual)</p>	<p>11 LEARNING RESOURCE CENTER.....LRC Copy Center Gallery Lecture Hall Library</p> <p>12 MATH &amp; SCIENCE ANNEX.....MSA</p> <p>13 MAINTENANCE &amp; OPERATIONS/ SHIPPING &amp; RECEIVING</p> <p>14 OCCUPATION EDUCATION 1.....OE1</p> <p>15 OCCUPATION EDUCATION 2.....OE2</p> <p>16 PERFORMING ARTS CENTER.....PAC</p> <p>17 STUDENT SERVICES A.....SSA Admissions &amp; Records EOPS</p> <p>18 STUDENT SERVICES B.....SSB Counseling Health &amp; Wellness Center Disabled Student Services</p> <p>19 TENNIS COURTS.....TC-CRTS</p>
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**Campus Lecture Capacity/Load Ratios**

Crafton Hills College

No.	Project			2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
	Lect ASF	WSCH	Occupancy							
7	New Science Building									
	3,058	6,465	2015/2016		58,926					
	Crafton Hills College				125%					
9	New Emergency Services (OE-2)									
	2,148	4,541	2015/2016		63,467					
	Crafton Hills College				134%					
10	New Crafton Center									
	4,000	8,457	2015/2016		71,924					
	Crafton Hills College				152%					
11	Lab./Admin. Renovation									
	0	0	2016/2017			71,924				
	Crafton Hills College					147%				

			2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
Lecture	Actual*/Projected	WSCH	45,662	47,287	48,912	50,538	52,163	53,788	54,224
24,814	Cumulative Capacity		52,461	52,461	71,924	71,924	71,924	71,924	71,924
	Capacity/Load Ratio		115%	111%	147%	142%	138%	134%	133%

**Campus Laboratory Capacity/Load Ratios**

Crafton Hills College

No.	Project			2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
4	Maintenance and Operations Renovation	0	256	2014/2015	18,477					
	Crafton Hills College				88%					
7	New Science Building	17,418	7,192	2015/2016	25,669					
	Crafton Hills College				118%					
9	New Emergency Services (OE-2)	9,535	4,295	2015/2016	29,964					
	Crafton Hills College				138%					
10	New Crafton Center	10,000	3,891	2015/2016	33,855					
	Crafton Hills College				155%					
11	Lab./Admin. Renovation	0	0	2016/2017		33,855				
	Crafton Hills College					150%				

		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
Laboratory	Actual*/Projected WSCH	21,032	21,781	22,529	23,278	24,027	24,775	24,976
42,508	Cumulative Capacity	18,221	18,477	33,855	33,855	33,855	33,855	33,855
	Capacity/Load Ratio	87%	85%	150%	145%	141%	137%	136%

**Campus Office Capacity/Load Ratios**

Crafton Hills College

No.	Project			2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
2	New Physical Education Building	500	4	2014/2015		177				
	Crafton Hills College					128%				
4	Maintenance and Operations Renovation	-440	-3	2014/2015		174				
	Crafton Hills College					126%				
7	New Science Building	1,660	12	2015/2016		186				
	Crafton Hills College					132%				
9	New Emergency Services (OE-2)	1,724	12	2015/2016		198				
	Crafton Hills College					140%				
10	New Crafton Center	2,000	14	2015/2016		212				
	Crafton Hills College					150%				
6	Student Services Renovation	0	0	2016/2017			212			
	Crafton Hills College						144%			
8	College Center Renovation	0	0	2016/2017			212			
	Crafton Hills College						144%			
11	Lab./Admin. Renovation	0	0	2016/2017			212			
	Crafton Hills College						144%			

		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
Office	Actual*/Projected FTE	138	141	147	152	157	161	162
24,263	Cumulative Capacity	173	174	212	212	212	212	212
	Capacity/Load Ratio	126%	123%	144%	140%	135%	132%	131%

**Campus Library Capacity/Load Ratios**

Crafton Hills College

No.	Project	Lib ASF	Occupancy	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
10	New Crafton Center Crafton Hills College	2,000	2015/2016		20,143					
					103%					
6	Student Services Renovation Crafton Hills College	0	2016/2017			20,143				
						100%				

		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
Library	Actual*/Projected ASF	19,061	19,584	20,108	20,632	21,155	21,678	21,818
18,143	Cumulative Capacity	18,143	18,143	20,143	20,143	20,143	20,143	20,143
	Capacity/Load Ratio	95%	93%	100%	98%	95%	93%	92%

**Campus AV/TV Capacity/Load Ratios**

Crafton Hills College

No.	Project	AVTV ASF	Occupancy	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
10	New Crafton Center Crafton Hills College	1,000	2015/2016		5,703					
					96%					

		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
AV/TV	Actual*/Projected ASF	5,868	5,913	5,957	6,002	6,046	6,091	6,102
4,703	Cumulative Capacity	4,703	4,703	5,703	5,703	5,703	5,703	5,703
	Capacity/Load Ratio	80%	80%	96%	95%	94%	94%	93%

**Load Distribution and Staff Forecast**

Crafton Hills College

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**Campus Load Distribution**

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
<b>Actual Fall</b>							
2011	123	62,455	1,711	60,743	2,727	40,334	17,682
2012	120	62,023	2,388	59,635	2,713	38,363	18,552
<b>Forecast</b>							
2013	134	69,664	2,299	67,365	3,045	44,037	20,284
2014	138	72,236	2,384	69,852	3,157	45,662	21,032
2015	141	74,807	2,469	72,338	3,270	47,287	21,781
2016	147	77,377	2,553	74,824	3,382	48,912	22,529
2017	152	79,949	2,638	77,310	3,494	50,538	23,278
2018	157	82,519	2,723	79,796	3,607	52,163	24,027
2019	161	85,090	2,808	82,282	3,719	53,788	24,775

**Load Distribution and Staff Forecast**

Crafton Hills College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	123.2		123.2
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	11.0		11.0
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.	2.0	2.0	
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5.0	5.0	
<b>Fall 2013 Totals</b>	141.2	7.0	134.2

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

Crafton Hills College

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**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	127.8		127.8
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	11.0		11.0
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.	2.0	2.0	
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5.0	5.0	
<b>Fall 2014 Totals</b>	145.8	7.0	138.8

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

Crafton Hills College

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**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	132.3		132.3
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	11.0		11.0
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.	2.0	2.0	
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	5.0	-2.0
<b>Fall 2015 Totals</b>	148.3	7.0	141.3

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

Crafton Hills College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	136.9		136.9
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	11.0		11.0
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.	2.0	2.0	
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5.0	5.0	
<b>Fall 2016 Totals</b>	154.9	7.0	147.9

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

Crafton Hills College

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**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	141.4		141.4
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	11.0		11.0
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.	2.0	2.0	
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5.0	5.0	
<b>Fall 2017 Totals</b>	159.4	7.0	152.4

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

Crafton Hills College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	146.0		146.0
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	11.0		11.0
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.	2.0	2.0	
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5.0	5.0	
<b>Fall 2018 Totals</b>	164.0	7.0	157.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

Crafton Hills College

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**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	150.5		150.5
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	11.0		11.0
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.	2.0	2.0	
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5.0	5.0	
<b>Fall 2019 Totals</b>	168.5	7.0	161.5

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Cum Sum of Existing and Proposed Space, 2014 - 2020**

Crafton Hills College

**Cumulative Summary of Existing and Proposed Areas, 2014-2020**

Priority and Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530 - 535 (f)	P.E. 520 - 525 (g)	Assembly 610 - 625 (h)	Inactive 050 - 070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	24,814	42,508	24,263	18,143	4,703	22,862	9,995	277	44,434	191,999
2 2014/2015 New Physical Education Building			500 24,763						7,040 51,474	7,540 199,539
4 2014/2015 Maintenance and Operations Renovation			-440 24,323						440 51,914	
6 2016/2017 Student Services Renovation										
7 2015/2016 New Science Building	3,058 27,872	17,418 59,926	1,660 25,983						1,667 53,581	23,803 223,342
8 2016/2017 College Center Renovation										
9 2015/2016 New Emergency Services (OE-2)	2,148 30,020	9,535 69,461	1,724 27,707						-295 53,286	13,112 236,454
10 2015/2016 New Crafton Center	4,000 34,020	10,000 79,461	2,000 29,707	2,000 20,143	1,000 5,703				9,582 62,868	28,582 265,036
11 2016/2017 Lab./Admin. Renovation										
<b>Total Existing and Proposed Space</b>	34,020	79,461	29,707	20,143	5,703	22,862	9,995	277	62,868	265,036

**Capacity of Net Existing On-Campus ASF**

Crafton Hills College

**Classrooms, Classroom Service (Room Type 100's)**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Totals . . . . .	24,814	47.3	52,461

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0100 Agriculture and Natural Resources		492		0956 Manufacturing and Industrial Technology		385	
0116 Agricultural Power Equipment Technology		856		1000 Fine and Applied Arts	7,981	257	3,105
0200 Architecture and Related Technologies		257		1100 Foreign Language		150	
0300 Environmental Sciences and Technologies		235		1200 Health	3,296	214	1,540
0400 Biological Sciences	9,922	235	4,222	1300 Family and Consumer Sciences		257	
0500 Business and Management		128		1400 Law		150	
0600 Media and Communications		214		1500 Humanities (Letters)		150	
0700 Information Technology	4,773	171	2,791	1600 Library Science		150	
0800 Education	38	321	12	1700 Mathematics		150	
0900 Engineering & Industrial Technologies		321		1800 Military Studies		214	
0945 Industrial Systems Technology and Mainte		556		1900 Physical Sciences	10,451	257	4,067
0946 Environmental Control Technology (HVAC)		556		2000 Psychology		150	
0947 Diesel Technology		856		2100 Public and Protective Services	1,673	214	782
0948 Automotive Technology		856		2200 Social Sciences		150	
0949 Automotive Collison Repair		856		3000 Commercial Services		214	
0950 Aeronautical and Aviation Technology		749		4900 Interdisciplinary Studies	4,374	257	1,702
0952 Construction Crafts Technology		749					
Totals . . . . .					42,508		18,221
Campus Avg Lab ASF/100 WSCH						233	

**Office and Office Service Areas (Room Type 300's)**

	Net ASF	ASF per FTE	Capacity FTE
Totals . . . . .	24,263	140	173

**Project Intent And Scope**

Crafton Hills College

District Priority : **2 New Physical Education Building**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                                   Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$5,900,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2011/2012	2012/2013	2013/2014	2013/2014	2014/2015
Estimated Cost		\$200,000	\$300,000	\$5,000,000	\$400,000	

**Explain why this project is needed:**

This project will construct a new Physical Education Building for the Crafton Hills campus. This project will be locally funded and will construct 7,540 asf and 9,425 gsf.

**Project Intent And Scope**

Crafton Hills College

District Priority No.: **2 New Physical Education Building**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary			500			7,040	7,540
Project Secondary							
Project Net ASF			500			7,040	7,540

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>47.3</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Laboratory Totals . . . . .</b>				<b>0</b>			

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>500</b>	<b>140</b>	<b>3.57</b>

**Project Intent And Scope**

Crafton Hills College

District Priority : **4 Maintenance and Operations Renovation**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$960,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2012/2013	2013/2014	2014/2015	2014/2015	2014/2015
Estimated Cost		\$50,000	\$50,000	\$800,000	\$60,000	

**Explain why this project is needed:**

As project will renovate the existing maintenance building and also provide for expanded space with the construction of space to support the maintenance and operation functions of the college. It is a non-state funded project.

**Project Intent And Scope**

Crafton Hills College

District Priority No.: **4 Maintenance and Operations Renovation**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary		6,498	368			853	7,719
Project Secondary		-6,498	-808			-413	-7,719
Project Net ASF			-440			440	0

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>47.3</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0099 General Assignment	1,888	257	735	0099 General Assignment	-1,888	257	-735
				1000 Art (Painting, Drawing and Sculpture)	-3,272	257	-1,273
1200 Emergency Medical Services	4,610	214	2,154	1200 Emergency Medical Services	<u>-1,338</u>	214	<u>-625</u>
				<b>Laboratory Totals . . . . .</b>	<b>0</b>		<b>256</b>

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>-440</b>	<b>140</b>	<b>-3.14</b>

**Project Intent And Scope**

Crafton Hills College

District Priority : **5 Performing Arts Center Renovation**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                           Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$4,600,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2011/2012	2014/2015	2015/2016	2015/2016	2016/2017
Estimated Cost		\$200,000	\$300,000	\$3,700,000	\$400,000	

**Explain why this project is needed:**

This project will renovate the Performing Arts Center on the Crafton Hills Campus. This will be a locally funded project.

**Project Intent And Scope**

Crafton Hills College

District Priority No.: **5 Performing Arts Center Renovation**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>47.3</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				<b>Laboratory Totals . . . . .</b>	<b>0</b>		<b>0</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>0</b>	<b>140</b>	<b>0.00</b>

**Project Intent And Scope**

Crafton Hills College

District Priority : **6 Student Services Renovation**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                           Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$3,800,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2011/2012	2012/2013	2015/2016	2015/2016	2016/2017
Estimated Cost		\$200,000	\$200,000	\$3,200,000	\$200,000	

**Explain why this project is needed:**

The project will renovate several buildings which provide student services. The project is locally funded.

**Project Intent And Scope**

Crafton Hills College

District Priority No.: **6 Student Services Renovation**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary			7,757	608		602	8,967
Project Secondary			-7,757	-608		-602	-8,967
Project Net ASF							0

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>47.3</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				<b>Laboratory Totals . . . . .</b>	<b>0</b>		<b>0</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>0</b>	<b>140</b>	<b>0.00</b>

**Project Intent And Scope**

Crafton Hills College

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District Priority : **7 New Science Building**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$25,600,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Estimated Cost		\$1,000,000	\$1,200,000	\$21,800,000	\$1,600,000	

**Explain why this project is needed:**

The project was approved, with funding dependent upon the approval of a state general obligation bond. Due to the lack of an approved state bond (and thus lack of state funding), the project is now proposed to be 100% locally funded, with an accelerated schedule. The project has been revised to include the Chemistry discipline (rather than Math) and Biology, and includes a budget which has been increased to reflect the District's estimate of cost. The project will construct a total of 23,803 asf and 35,708 gsf.

**Project Intent And Scope**

Crafton Hills College

District Priority No.: **7 New Science Building**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	3,058	17,418	1,660			1,667	23,803
Project Secondary							
Project Net ASF	3,058	17,418	1,660			1,667	23,803

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>3,058</b>	<b>47.3</b>	<b>6,465</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0400 Biology, General	11,375	235	4,840				
1900 Physical Sciences	6,043	257	2,351				
<b>Laboratory Totals . . . . .</b>	<b>17,418</b>		<b>7,192</b>				

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>1,660</b>	<b>140</b>	<b>11.86</b>

**Project Intent And Scope**

Crafton Hills College

District Priority : **8 College Center Renovation**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$3,100,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2012/2013	2013/2014	2015/2016	2015/2016	2016/2017
Estimated Cost		\$100,000	\$250,000	\$2,500,000	\$250,000	

**Explain why this project is needed:**

The project will renovate the College Center building following the relocation of most functions to the new Student Center. The project is locally funded.

**Project Intent And Scope**

Crafton Hills College

District Priority No.: **8 College Center Renovation**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary			552			7,693	8,245
Project Secondary			-552			-7,693	-8,245
Project Net ASF							0

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>47.3</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				<b>Laboratory Totals . . . . .</b>	<b>0</b>		<b>0</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>0</b>	<b>140</b>	<b>0.00</b>

**Project Intent And Scope**

Crafton Hills College

District Priority : **9 New Emergency Services (OE-2)**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                                   Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$24,100,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2012/2013	2012/2013	2014/2015	2014/2015	2015/2016
Estimated Cost		\$1,000,000	\$1,400,000	\$20,000,000	\$1,700,000	

**Explain why this project is needed:**

The project will replace existing space and add new space for the Emergency Services and related health services and commercial service programs. The current OE-2 Building will be demolished as part of this project. This project completes the Emergency Services/Ocupational Education facilities program as envisioned in the Facilities Master Plan. The project will construct a total of 25,407 asf and 35,023 gsf.

**Project Intent And Scope**

Crafton Hills College

District Priority No.: **9 New Emergency Services (OE-2)**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	6,009	11,208	3,058			5,132	25,407
Project Secondary	-3,861	-1,673	-1,334			-5,427	-12,295
Project Net ASF	2,148	9,535	1,724			-295	13,112

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>2,148</b>	47.3	<b>4,541</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
1200 Health Occupations, General	1,350	214	631				
2100 Public and Protective Services	7,804	214	3,647	2100 Public and Protective Services	-1,673	214	-782
4900 Interdisciplinary Studies	2,054	257	799				
				<b>Laboratory Totals . . . . .</b>	<b>9,535</b>		<b>4,295</b>

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>1,724</b>	140	<b>12.31</b>

**Project Intent And Scope**

Crafton Hills College

District Priority : **10 New Crafton Center**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                                   Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$30,100,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2012/2013	2013/2014	2013/2014	2014/2015	2015/2016
Estimated Cost		\$1,100,000	\$1,300,000	\$26,700,000	\$1,000,000	

**Explain why this project is needed:**

This project will create a new Crafton Center for the benefit of students who cannot commute to the main campus. This project will be locally funded and will construct 28,582 asf and 47,440 gsf of instructional space.

**Project Intent And Scope**

Crafton Hills College

District Priority No.: **10 New Crafton Center**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	4,000	10,000	2,000	2,000	1,000	9,582	28,582
Project Secondary							
Project Net ASF	4,000	10,000	2,000	2,000	1,000	9,582	28,582

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>4,000</b>	<b>47.3</b>	<b>8,457</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
4900 General Studies	10,000	257	3,891				
<b>Laboratory Totals . . . . .</b>					<b>10,000</b>		<b>3,891</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>2,000</b>	<b>140</b>	<b>14.29</b>

**Project Intent And Scope**

Crafton Hills College

District Priority : **11 Lab./Admin. Renovation**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                           Replacement                                       Infrastructure                               Equipment

Total Estimated Costs : \$15,500,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2013/2014	2014/2015	2015/2016	2015/2016	2016/2017
Estimated Cost		\$600,000	\$800,000	\$13,000,000	\$1,100,000	

**Explain why this project is needed:**

The project will renovate the remainder of the Lab./Administration Building. The project is locally funded.

**Project Intent And Scope**

Crafton Hills College

District Priority No.: **11 Lab./Admin. Renovation**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	3,205	14,362	6,647			826	25,040
Project Secondary	-3,205	-14,362	-6,647			-826	-25,040
Project Net ASF							0

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>47.3</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0400 Biological Sciences	4,157	235	1,769	0400 Biological Sciences	-4,157	235	-1,769
0700 Information Technology, General	4,205	171	2,459	0700 Information Technology, General	-4,205	171	-2,459
1700 Mathematics, General	3,000	150	2,000	1700 Mathematics, General	-3,000	150	-2,000
1900 Physical Sciences, General	3,000	257	1,167	1900 Physical Sciences, General	-3,000	257	-1,167
				<b>Laboratory Totals . . . . .</b>	<b>0</b>		<b>0</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>0</b>	<b>140</b>	<b>0.00</b>

**Project Intent And Scope**

Crafton Hills College

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District Priority : **16 Learning Resource/Technology Center**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$27,588,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2006/2007	2006/2007	2007/2008	2007/2008	2010/2011
Estimated Cost		\$724,000	\$823,000	\$24,564,000	\$1,477,000	

**Explain why this project is needed:**

This project constructs a new Learning Resource Center/Technology Center for the campus. Included in the project is 2,160 ASF of Laboratory, 1,560 ASF of Office, 18,000 ASF of Library, 4,460 ASF of AV/TV space, 2,500 ASF of Data Processing and 11,320 ASF of all other space including exhibit and meeting rooms. The laboratory space in the proposed facility will add 840 WSCH. Because the existing facility contained no classroom or laboratory space, all WSCH generated by the proposed facility will be considered growth WSCH.

After completion of this project, the current library will be remodeled to accommodate a `One Stop` Student Services Center. Thus, the net increase in library space will be 6,103 ASF and the net increase in AV/TV space will be 4,103 ASF.

This campus is located in the high growth area of the District. The proposed project will provide the technology hub for the delivery of all instructional systems. Funding for the project is proposed as a 70% State and 30% locally funded project.

**Project Intent And Scope**

Crafton Hills College

District Priority No.: **16 Learning Resource/Technology Center**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>47.3</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				<b>Laboratory Totals . . . . .</b>	<b>0</b>		<b>0</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>0</b>	<b>140</b>	<b>0.00</b>



**Campus Lecture Capacity/Load Ratios**

San Bernardino Valley College

No.	Project			2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
	Lect ASF	WSCH	Occupancy							

		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
Lecture	Actual*/Projected WSCH	71,136	73,668	76,200	78,732	81,263	83,795	84,474
54,778	Cumulative Capacity	127,688	127,688	127,688	127,688	127,688	127,688	127,688
	Capacity/Load Ratio	179%	173%	168%	162%	157%	152%	151%

**Campus Laboratory Capacity/Load Ratios**

San Bernardino Valley College

No.	Project									
	Lab ASF	WSCH	Occupancy	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021

		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
Laboratory	Actual*/Projected WSCH	61,534	63,724	65,914	68,104	70,294	72,484	73,071
126,788	Cumulative Capacity	48,654	48,654	48,654	48,654	48,654	48,654	48,654
	Capacity/Load Ratio	79%	76%	74%	71%	69%	67%	67%

**Campus Office Capacity/Load Ratios**

San Bernardino Valley College

No.	Project			2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
	Off ASF	FTE	Occupancy							

		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
Office	Actual*/Projected FTE	291	301	311	321	331	341	344
70,275	Cumulative Capacity	502	502	502	502	502	502	502
	Capacity/Load Ratio	172%	167%	161%	156%	152%	147%	146%

**Campus Library Capacity/Load Ratios**

San Bernardino Valley College

No.	Project	Lib ASF	Occupancy	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
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		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
Library	Actual*/Projected ASF	37,702	38,737	39,772	40,809	41,844	42,879	43,156
24,653	Cumulative Capacity	24,653	24,653	24,653	24,653	24,653	24,653	24,653
	Capacity/Load Ratio	65%	64%	62%	60%	59%	57%	57%

**Campus AV/TV Capacity/Load Ratios**

San Bernardino Valley College

No.	Project		Occupancy	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
		AVTV ASF								

			2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
AV/TV	Actual*/Projected	ASF	11,607	11,695	11,783	11,871	11,959	12,047	12,071
8,114	Cumulative Capacity		8,114	8,114	8,114	8,114	8,114	8,114	8,114
	Capacity/Load Ratio		70%	69%	69%	68%	68%	67%	67%

**Load Distribution and Staff Forecast**

San Bernardino Valley College

**Campus Load Distribution**

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
<b>Actual Fall</b>							
2011	276	136,762	2,995	133,767	6,341	68,141	59,286
2012	281	137,779	3,376	134,403	6,908	68,546	58,949
<b>Forecast</b>							
2013	276	137,794	3,197	134,597	6,649	68,604	59,344
2014	291	142,879	3,315	139,565	6,894	71,136	61,534
2015	301	147,964	3,433	144,532	7,140	73,668	63,724
2016	311	153,050	3,551	149,499	7,385	76,200	65,914
2017	321	158,135	3,669	154,467	7,631	78,732	68,104
2018	331	163,221	3,787	159,434	7,876	81,263	70,294
2019	341	168,306	3,905	164,401	8,121	83,795	72,484

**Load Distribution and Staff Forecast**

San Bernardino Valley College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	265.4		265.4
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	11.0		11.0
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.	2.0	2.0	
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5.0	5.0	
<b>Fall 2013 Totals</b>	283.4	7.0	276.4

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

San Bernardino Valley College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	280.4		280.4
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	11.0		11.0
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.	2.0	2.0	
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5.0	5.0	
<b>Fall 2014 Totals</b>	298.4	7.0	291.4

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

San Bernardino Valley College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	290.4		290.4
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	11.0		11.0
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.	2.0	2.0	
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5.0	5.0	
<b>Fall 2015 Totals</b>	308.4	7.0	301.4

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

San Bernardino Valley College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	300.4		300.4
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	11.0		11.0
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.	2.0	2.0	
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5.0	5.0	
<b>Fall 2016 Totals</b>	318.4	7.0	311.4

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

San Bernardino Valley College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	310.3		310.3
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	11.0		11.0
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.	2.0	2.0	
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5.0	5.0	
<b>Fall 2017 Totals</b>	328.3	7.0	321.3

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

San Bernardino Valley College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	320.3		320.3
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	11.0		11.0
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.	2.0	2.0	
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5.0	5.0	
<b>Fall 2018 Totals</b>	338.3	7.0	331.3

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

San Bernardino Valley College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	330.3		330.3
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	11.0		11.0
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.	2.0	2.0	
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5.0	5.0	
<b>Fall 2019 Totals</b>	348.3	7.0	341.3

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Cum Sum of Existing and Proposed Space, 2014 - 2020**

San Bernardino Valley College

**Cumulative Summary of Existing and Proposed Areas, 2014-2020**

Priority and Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530 - 535 (f)	P.E. 520 - 525 (g)	Assembly 610 - 625 (h)	Inactive 050 - 070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	54,778	126,788	70,275	24,653	8,114	58,064	18,645	3,185	75,133	439,635

**Capacity of Net Existing On-Campus ASF**

San Bernardino Valley College

**Classrooms, Classroom Service (Room Type 100's)**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Totals . . . . .	54,778	47.3	115,810

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0100 Agriculture and Natural Resources		492		0956 Manufacturing and Industrial Technology	7,646	385	1,986
0116 Agricultural Power Equipment Technology		856		1000 Fine and Applied Arts	12,788	257	4,976
0200 Architecture and Related Technologies	1,267	257	493	1100 Foreign Language	4,685	150	3,123
0300 Environmental Sciences and Technologies		235		1200 Health	840	214	393
0400 Biological Sciences	9,599	235	4,085	1300 Family and Consumer Sciences	282	257	110
0500 Business and Management	8,448	128	6,600	1400 Law		150	
0600 Media and Communications	1,847	214	863	1500 Humanities (Letters)		150	
0700 Information Technology	1,630	171	953	1600 Library Science		150	
0800 Education		321		1700 Mathematics		150	
0900 Engineering & Industrial Technologies	14,026	321	4,369	1800 Military Studies		214	
0945 Industrial Systems Technology and Mainte		556		1900 Physical Sciences	18,423	257	7,168
0946 Environmental Control Technology (HVAC)		556		2000 Psychology		150	
0947 Diesel Technology		856		2100 Public and Protective Services	2,692	214	1,258
0948 Automotive Technology	13,189	856	1,541	2200 Social Sciences	6,450	150	4,300
0949 Automotive Collison Repair		856		3000 Commercial Services		214	
0950 Aeronautical and Aviation Technology	9,797	749	1,308	4900 Interdisciplinary Studies	13,179	257	5,128
0952 Construction Crafts Technology		749					
Totals . . . . .					126,788		48,654
Campus Avg Lab ASF/100 WSCH						261	

**Office and Office Service Areas (Room Type 300's)**

	Net ASF	ASF per FTE	Capacity FTE
Totals . . . . .	70,275	140	502

**Project Intent And Scope**

San Bernardino Valley College

District Priority : **1 Auditorium Renovation**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                           Replacement                                       Infrastructure                               Equipment

Total Estimated Costs : \$10,700,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2010/2011	2011/2012	2013/2014	2013/2014	2014/2015
Estimated Cost		\$400,000	\$600,000	\$9,100,000	\$600,000	

**Explain why this project is needed:**

This project will modernize areas within the "Historic" Auditorium. The building has previously been retrofitted to meet current seismic standards and this project will upgrade the infrastructure and utility systems within the building to meet current electrical and energy codes. The project is locally funded.

**Project Intent And Scope**

San Bernardino Valley College

District Priority No.: **1 Auditorium Renovation**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>47.3</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				<b>Laboratory Totals . . . . .</b>	<b>0</b>		<b>0</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>0</b>	<b>140</b>	<b>0.00</b>

**Project Intent And Scope**

San Bernardino Valley College

District Priority : **3 Replace Gymnasium**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                           Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$61,000,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2011/2012	2012/2013	2014/2015	2014/2015	2015/2016
Estimated Cost		\$3,250,000	\$4,014,000	\$51,592,000	\$2,144,000	

**Explain why this project is needed:**

The project will replace the existing physical education complex to provide new facilities for campus programs and appropriate space for both men and women. The project will also renovate the stadium and fields to support the instructional and athletic programs. The project is locally funded.

**Project Intent And Scope**

San Bernardino Valley College

District Priority No.: **3 Replace Gymnasium**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>47.3</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				<b>Laboratory Totals . . . . .</b>	<b>0</b>		<b>0</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>0</b>	<b>140</b>	<b>0.00</b>

**Project Intent And Scope**

San Bernardino Valley College

District Priority : **12 Technical Building**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                           Replacement                                       Infrastructure                               Equipment

Total Estimated Costs : \$3,200,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2013/2014	2014/2015	2014/2015	2014/2015	2015/2016
Estimated Cost		\$300,000	\$300,000	\$2,300,000	\$300,000	

**Explain why this project is needed:**

**Project Intent And Scope**

San Bernardino Valley College

District Priority No.: **12 Technical Building**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>47.3</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				<b>Laboratory Totals . . . . .</b>	<b>0</b>		<b>0</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>0</b>	<b>140</b>	<b>0.00</b>

**Project Intent And Scope**

San Bernardino Valley College

District Priority : **13 North Hall-Media Communications, Seismic Replacement**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                                   Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$10,099,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2006/2007	2006/2007	2007/2008	2008/2009	2009/2010
Estimated Cost		\$466,000	\$388,000	\$9,245,000	\$0	

**Explain why this project is needed:**

This is the second portion of the North Hall, Chemistry and Physical Science life/safety project. This project specifically addresses the media communication program that is currently located in North Hall. It also includes KVCR which is part of the instructional radio and television program for the College. In terms of square footage, this project will involve 12,000 ASF and 15,600 GSF. This space was part of the original square footage in North Hall. There is no increase in ASF or GSF as a result of the project. The building will be constructed as a stand-alone building on an approved new location on campus. The existing facility will be demolished. A 19% local and 81% state funding ratio is proposed for the project.

**Project Intent And Scope**

San Bernardino Valley College

District Priority No.: **13 North Hall-Media Communications, Seismic Replacement**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>47.3</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Laboratory Totals . . . . .</b>				<b>0</b>			

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>0</b>	<b>140</b>	<b>0.00</b>

**Project Intent And Scope**

San Bernardino Valley College

District Priority : **14 North Hall Seismic Replacement**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$21,707,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2006/2007	2006/2007	2007/2008	2008/2009	2010/2011
Estimated Cost		\$1,131,000	\$1,142,000	\$19,434,000	\$0	

**Explain why this project is needed:**

This project is part of a comprehensive, seismic replacement project that includes the North Hall, Chemistry and Physical Science buildings. Each of these buildings has been identified as a life/safety concern because they are located in a "Riff Zone" of the Mt. San Jacinto earthquake fault. Seismic experts have recommended the relocation and replacement of these three buildings. This specific project is for the replacement of North Hall (except for the Media Communications program). The existing North Hall facility will be demolished. The proposed project will replace the existing 33,084 ASF and, at the same time, reduce the OGSF to 42,385 GSF. There is no increase in ASF as a result of this project. The instructional programs located in the new facility will be the same as in the current building. A 30% local and 70% state cost sharing is proposed for the project.

**Project Intent And Scope**

San Bernardino Valley College

District Priority No.: **14 North Hall Seismic Replacement**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>47.3</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				<b>Laboratory Totals . . . . .</b>	<b>0</b>		<b>0</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>0</b>	<b>140</b>	<b>0.00</b>

**Project Intent And Scope**

San Bernardino Valley College

District Priority : **15 Chemistry/Physical Science Seismic Replacement**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$27,581,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2006/2007	2006/2007	2007/2008	2008/2009	2010/2011
Estimated Cost		\$1,423,000	\$1,123,000	\$25,035,000	\$0	

**Explain why this project is needed:**

This project is the third portion of the North Hall, Chemistry and Physical Science Seismic, life/safety project. This specific project proposes to demolish the current chemistry and physical science buildings and replace the two buildings with a single, new building that will accommodate all programs previously housed in the two buildings that are proposed for demolition. A net reduction in both OGSF and ASF is achieved for the campus as a result of this project. The proposed project contains 38,081 ASF/49,505 GSF and the existing facilities include 48,391 ASF/75,932 GSF. A 10% local contribution and 90% state funding is requested for this project.

**Project Intent And Scope**

San Bernardino Valley College

District Priority No.: **15 Chemistry/Physical Science Seismic Replacement**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>47.3</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				<b>Laboratory Totals . . . . .</b>	<b>0</b>		<b>0</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>0</b>	<b>140</b>	<b>0.00</b>



**Campus Lecture Capacity/Load Ratios**

San Bernardino District Office\*

No.	Project			2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
	Lect ASF	WSCH	Occupancy							

		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
Lecture	Actual*/Projected WSCH	0	0	0	0	0	0	0
0	Cumulative Capacity	0	0	0	0	0	0	0
	Capacity/Load Ratio							

**Campus Laboratory Capacity/Load Ratios**

San Bernardino District Office\*

No.	Project			2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
	Lab ASF	WSCH	Occupancy							

		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
Laboratory	Actual*/Projected WSCH	0	0	0	0	0	0	0
0	Cumulative Capacity	0	0	0	0	0	0	0
	Capacity/Load Ratio							

**Campus Office Capacity/Load Ratios**

San Bernardino District Office\*

No.	Project			2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
	Off ASF	FTE	Occupancy							

		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
Office	Actual*/Projected FTE	0	0	0	0	0	0	0
16,316	Cumulative Capacity	102	102	102	102	102	102	102
	Capacity/Load Ratio							

**Campus Library Capacity/Load Ratios**

San Bernardino District Office\*

No.	Project	Lib ASF	Occupancy	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
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		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
Library	Actual*/Projected ASF	0	0	0	0	0	0	0
0	Cumulative Capacity	0	0	0	0	0	0	0
	Capacity/Load Ratio							

**Campus AV/TV Capacity/Load Ratios**

San Bernardino District Office\*

No.	Project	AVTV ASF	Occupancy	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
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		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
AV/TV	Actual*/Projected ASF	0	0	0	0	0	0	0
0	Cumulative Capacity	0	0	0	0	0	0	0
	Capacity/Load Ratio							

**Load Distribution and Staff Forecast**

San Bernardino District Office\*

**Campus Load Distribution**

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
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**Actual Fall**

2011	0	0	0	0	0	0	0
2012	0	0	0	0	0	0	0

**Forecast**

2013	0	0	0	0	0	0	0
2014	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0
2019	0	0					

**Load Distribution and Staff Forecast**

San Bernardino District Office\*

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>			
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.			
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.			
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
<b>Fall 2013 Totals</b>	0.0	0.0	0.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.  
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

San Bernardino District Office\*

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>			
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.			
<b>Department Administrators</b>			
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<b>Fall 2014 Totals</b>	0.0	0.0	0.0

Column (b) is the total number of Column (a) distributed to categories

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**Instructors**

**Counselors**

Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.

**Department Administrators**

**Librarians**

Include certificated director of audio/visual, et. al.

**Institutional Administrators**

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<b>Fall 2015 Totals</b>	0.0	0.0	0.0
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<b>Fall 2016 Totals</b>	0.0	0.0	0.0

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**Fall 2017 Totals**

0.0	0.0	0.0
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<b>Fall 2019 Totals</b>	0.0	0.0	0.0

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**Cum Sum of Existing and Proposed Space, 2014 - 2020**

San Bernardino District Office\*

**Cumulative Summary of Existing and Proposed Areas, 2014-2020**

Priority and Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530 - 535 (f)	P.E. 520 - 525 (g)	Assembly 610 - 625 (h)	Inactive 050 - 070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF			16,316				4,084		12,829	33,229

**Capacity of Net Existing On-Campus ASF**

San Bernardino District Office\*

**Classrooms, Classroom Service (Room Type 100's)**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Totals . . . . .	0	47.3	0

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
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**Office and Office Service Areas (Room Type 300's)**

	Net ASF	ASF per FTE	Capacity FTE
Totals . . . . .	16,316	160	102