



Budget and Planning Committee

1/26/2009

3:30 – 5:00

Members:

*Present

Charlie Ng (co-chair)*

Catherine Pace-Pequeño (co-chair)*

Cheryl Marshall*

Alex Contreras

Kathy Crow*

Cidhinnia Torres Campos

Ralph Rabago*

Gary Williams*

Gloria Harrison (ex-oficio)

Michelle Riggs*

Ted Phillips (ex-oficio)

----- Minutes -----

Minutes approved by consensus from January 12, 2009 meeting

Reviewed, discussed, and made changes to Program Recommendations for

- Title V
- Technology & Learning Resources

Gary motioned to accept recommendations with discussed amendments. Ralph seconded. Motion carried unanimously.

Planning and Budget Committee would like to better communicate expectations for program review through supervisors. Overall the reviews need to be more reflective of efficiency and effectiveness.

Discussed Program Reviews for

- Marketing & Public Relations
- Resource Development
- Maintenance & Operations

Next meeting- Review & Discuss Program Recommendations

Note: Committee will meet to review Instructional Program Reviews on Monday March 9th 9-5 and Tuesday March 10th 9-5.

NEXT MEETING WILL BE IN LADM 217, 2/2/2009 FROM 3:30 – 4:30