



Budget and Planning Committee

1/12/2009

3:30 – 5:00

Members:

*Present

Charlie Ng (co-chair)*

Catherine Pace-Pequeño (co-chair)*

Cheryl Marshall*

Alex Contreras

Kathy Crow

Cidhinnia Torres Campos

Ralph Rabago*

Gary Williams*

Gloria Harrison (ex-oficio)

Michelle Riggs*

Ted Phillips (ex-oficio)

----- Minutes -----

Minutes approved by consensus from December 8, 2008 meeting

Reviewed, discussed, and made changes to Program Recommendations for

- Administrative Services
- Admissions and Records
- Bookstore
- Cafeteria
- Career Center
- Counseling
- Technology and Learning Resources
- Veterans Center

Next meeting, committee will review & discuss Program Review Reports for the final non-instructional departments:

- Maintenance & Operations
- Marketing
- Resource Development

We will also discuss Recommendations for

- LRC
- Tech Services
- Title V

NEXT MEETING WILL BE IN LADM 216, 12/15/2008 FROM 3:30 – 4:30