



California Community Colleges Chancellor's Office
1102 Q Street, Suite 300
Sacramento, CA 95811-6549

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AUG 05 2010

CCC SYSTEM OFFICE
EDUCATIONAL SERVICES

Due Date

July 31, 2010

College: Crafton Hills College
Contact Person: Cheryl A. Marshall
Phone #: (909) 389-3202
E-mail Address: cmarshall@craftonhills.edu

AUG - 5 2010

**2007-08 Basic Skills Funds End-Year Expenditure Report
for Submission in FY 2009-10 and Signature Page**

Basic Skills funds allocated in 2007-08 expire as of June 30, 2010 and cannot be expended beyond that date. All unexpended funds as of July 1, 2010, revert back to the State Budget. Enter from the 2007-08 allocation the total expenditures from 7/1/2007 through 6/30/2010, for each budget category. The total must not exceed the total basic skills allocation for 2007-08 funds. Original signatures are required of the Chief Executive Officer, the Chief Business Officer, the Academic Senate President, the Chief Instructional Officer, and the Chief Student Services Officer.

Category	Total Allocations by Category from 7/1/07 thru 6/30/10	Total Expenditures by Category from 7/1/07 thru 6/30/10	Total Unused Allocation Reverting Back to the State
A. Program, Curriculum Planning and Development	40,500	22,484	0
B. Student Assessment	8,000	593	0
C. Advisement and Counseling Services	7,000	0	0
D. Supplemental Instruction and Tutoring	15,000	39,745	0
E. Course Articulation/ Alignment of the Curriculum	0	0	0
F. Instructional Materials and Equipment	8,500	21,196	0
G. Other purpose directly related to the enhancement of basic skills, ESL instruction, and related student services programs	21,000	15,982	0
TOTALS:	100,000	100,000	0

Signatures:


Superintendent/President/Chancellor

Bruce Baron

Typed Name

Date


Chief Business Officer

Charlie Ng

Typed Name


Academic Senate President

Scott Rippey

Typed Name


Chief Instructional Officer

Cheryl A. Marshall

Typed Name


Chief Student Services Officer

Rebecca Warren-Marlatt

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**2008-09 Basic Skills Funds End of Year Expenditure Report
for Submission in FY 2009-10 and Signature Page**

Basic Skills funds allocated in 2008-09, expire as of June 30, 2011 and cannot be expended beyond that date. All unexpended funds as of July 1, 2011 revert back to the State Budget. Enter from the 2008-09 allocation the total expenditures from 7/1/2008 through 6/30/2010, for each budget category. The total must not exceed the total basic skills allocation for 2008-09 funds. Original signatures are required of the Chief Executive Officer, the Chief Business Officer, the Academic Senate President, the Chief Instructional Officer, and the Chief Student Services Officer.

Category	Total Allocation by Category from 7/1/08 thru 6/30/10	Total Expenditures by Category from 7/1/08 thru 6/30/10	Total Unused Allocation Carried Over to FY 2010-11
A. Program, Curriculum Planning and Development	40,500	16,006	24,494
B. Student Assessment	8,000	0	8,000
C. Advisement and Counseling Services	7,000	0	7,000
D. Supplemental Instruction and Tutoring	15,000	17,935	-2,935
E. Course Articulation/Alignment of the Curriculum	0	0	0
F. Instructional Materials and Equipment	8,500	7,695	805
G. Other purpose directly related to the enhancement of basic skills, ESL instruction, and related student services programs	21,000	11,730	9,270
TOTALS:	100,000	53,366	46,634

Signatures:


Superintendent/President/Chancellor

Bruce Baron

Typed Name

Date


Chief Business Officer

Charlie Ng

Typed Name


Academic Senate President

Scott Rippey

Typed Name


Chief Instructional Officer

Cheryl A. Marshall

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**2009-10 Basic Skills Funds End of Year Expenditure Report
for Submission in FY 2009-10 and Signature Page**

Basic Skills funds allocated in 2009-10, expire as of June 30, 2012 and cannot be expended beyond that date. All unexpended funds as of July 1, 2012 revert back to the State Budget. Enter from the 2009-10 allocation the total expenditures from 7/1/2009 through 6/30/2010, for each budget category. The total must not exceed the total basic skills allocation for 2008-09 funds. Original signatures are required of the Chief Executive Officer, the Chief Business Officer, the Academic Senate President, the Chief Instructional Officer, and the Chief Student Services Officer.

Category	Total Allocation by Category from 7/1/09 thru 6/30/10	Total Expenditures by Category from 7/1/09 thru 6/30/10	Total Unused Allocation Carried Over to FY 2010-11
A. Program, Curriculum Planning and Development	20,000	16,500	3,500
B. Student Assessment	6,000	0	6,000
C. Advisement and Counseling Services	35,000	22,110	12,890
D. Supplemental Instruction and Tutoring	15,000	7,677	7,323
E. Course Articulation/Alignment of the Curriculum	0	0	0
F. Instructional Materials and Equipment	4,000	0	4,000
G. Other purpose directly related to the enhancement of basic skills, ESL instruction, and related student services programs	10,000	0	10,000
TOTALS:	90,000	46,287	43,713

Signatures:



Superintendent/President/Chancellor

Bruce Baron

Typed Name

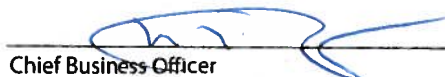
Date



Academic Senate President

Scott Rippey

Typed Name



Chief Business Officer

Charlie Ng

Typed Name



Chief Instructional Officer

Cheryl A. Marshall

Typed Name



Chief Student Services Officer

Rebecca Warren-Marlatt

Typed Name