

Table 1: Crafton Hills College Expenditure data for FY1112, FY1213, FY1314

Data Category	Explanation of Expense Category	FY1112	FY1213	FY1314
A	Program, curriculum planning, and development	\$0.00	\$0.00	\$9,367.00
B	Students assessment	\$0.00	\$0.00	\$0.00
C	Advisement and counseling services	\$67,604.00	\$10,253.00	\$35,000.00
D	Supplemental instruction and tutoring	\$18,217.00	\$79,293.00	\$0.00
E	Course articulation/alignment of the curriculum	\$0.00	\$0.00	\$0.00
F	Instructional materials and equipment	\$0.00	\$0.00	\$0.00
G.1	Coordination	\$0.00	\$0.00	\$0.00
G.2	Research	\$0.00	\$0.00	\$0.00
G.3	Professional development	\$4,180.00	\$454.00	\$0.00
	TOTALS	\$90,001.00	\$90,000.00	\$44,367.00

Data compiled from the FY112 1213 1314 Allocation & Expenditure Data All Colleges released version from the Chancellors Office