

College	Reporting Period	Allo1112	Allo1213	Allo1314
Alameda	Jan 2015	\$90,000	\$90,000	\$90,000
Allan Hancock	Jan 2015	\$196,296	\$165,875	\$210,234
American River	Jan 2015	\$164,398	\$171,499	\$185,850
Antelope	Jan 2015	\$236,321	\$210,585	\$236,321
Bakersfield	Jan 2015	\$303,546	\$294,044	\$289,938
Barstow	Jan 2015	\$90,000	\$90,000	\$90,000
Berkeley	Jan 2015	\$90,000	\$90,000	\$90,000
Butte	Jan 2015	\$157,489	\$129,465	\$100,657
Cabrillo	Jan 2015	\$90,000	\$91,978	\$90,000
Canada	Jan 2015	\$100,198	\$97,621	\$90,000
Canyons	Jan 2015	\$193,608	\$198,235	\$148,530
Cerritos	Jan 2015	\$307,401	\$341,381	\$210,234
Cerro Coso	Jan 2015	\$90,000	\$90,000	\$90,000
Chabot	Jan 2015	\$108,453	\$125,670	\$127,898
Chaffey	Jan 2015	\$217,648	\$233,073	\$183,908
Citrus	Jan 2015	\$162,042	\$158,956	\$251,783
Coalinga	Jan 2015	\$90,000	\$90,000	\$90,000
Coastline	Jan 2015	\$90,405	\$95,165	\$90,000
Compton	Jan 2015	\$96,158	\$91,599	\$98,330
Contra Costa	Jan 2015	\$90,000	\$99,250	\$90,000
Copper Mountain	Jan 2015	\$90,000	\$90,000	\$90,000
Cosumnes River	Jan 2015	\$110,601	\$115,283	\$106,275
Crafton Hills	Jan 2015	\$182,501	\$196,788	\$197,075
Cuesta	Jan 2015	\$90,000	\$90,000	\$90,000
Cuyamaca	Jan 2015	\$90,000	\$106,877	\$116,055
Cypress	Jan 2015	\$166,896	\$166,896	\$169,324
De Anza	Jan 2015	\$322,602	\$366,289	\$348,350
Desert	Jan 2015	\$264,724	\$220,835	\$193,519
Diablo	Jan 2015	\$90,000	\$122,088	\$96,434
East L.A.	Jan 2015	\$347,703	\$335,424	\$416,125
El Camino	Jan 2015	\$188,695	\$192,392	\$191,724
Evergreen	Jan 2015	\$136,028	\$140,112	\$141,151
Feather River	Jan 2015	\$90,000	\$90,000	\$90,000
Folsom	Jan 2015	\$90,000	\$90,000	\$90,000
Foothill	Jan 2015	\$90,000	\$90,000	\$157,522
Fresno	Jan 2015	\$185,970	\$220,023	\$215,290
Fullerton	Jan 2015	\$338,027	\$338,027	\$340,442
Gavilan	Jan 2015	\$111,235	\$111,235	\$101,709
Glendale	Jan 2015	\$320,307	\$386,021	\$402,733
Golden West	Jan 2015	\$158,932	\$142,570	\$112,620
Grossmont	Jan 2015	\$139,231	\$172,268	\$170,993
Hartnell	Jan 2015	\$97,610	\$147,142	\$110,456
Imperial	Jan 2015	\$250,298	\$217,161	\$190,714
Irvine	Jan 2015	\$133,793	\$136,749	\$161,397
L.A. City	Jan 2015	\$169,591	\$183,657	\$191,917
L.A. Harbor	Jan 2015	\$90,000	\$90,000	\$90,000

L.A. Mission	Jan 2015	\$98,423	\$100,409	\$90,000
L.A. Pierce	Jan 2015	\$94,926	\$94,499	\$98,305
L.A. Southwest	Jan 2015	\$112,453	\$90,000	\$90,000
L.A. Trade-Tech	Jan 2015	\$113,142	\$120,105	\$95,185
L.A. Valley	Jan 2015	\$146,122	\$146,108	\$218,490
Lake Tahoe	Jan 2015	\$90,000	\$90,000	\$90,000
Laney	Jan 2015	\$90,000	\$90,000	\$90,000
Lassen	Jan 2015	\$90,000	\$90,000	\$90,000
Lemoore	Jan 2015	\$90,000	\$90,000	\$90,000
Long Beach	Jan 2015	\$188,675	\$195,545	\$253,935
Los Medanos	Jan 2015	\$99,524	\$98,677	\$90,000
Marin	Jan 2015	\$90,000	\$100,980	\$90,000
Mendocino	Jan 2015	\$90,000	\$90,000	\$90,000
Merced	Jan 2015	\$257,841	\$271,383	\$294,322
MiraCosta	Jan 2015	\$148,332	\$162,517	\$119,213
Mission	Jan 2015	\$90,000	\$90,000	\$90,000
Modesto	Jan 2015	\$111,369	\$135,888	\$114,420
Monterey	Jan 2015	\$90,000	\$90,000	\$90,000
Moorpark	Jan 2015	\$90,000	\$90,000	\$90,000
Moreno Valley	Jan 2015	\$90,000	\$101,243	\$127,311
Mt. San Antonio	Jan 2015	\$1,128,434	\$1,154,644	\$988,350
Mt. San Jacinto	Jan 2015	\$170,814	\$169,062	\$131,555
N Orange SCE	Jan 2015	\$303,578	\$303,578	\$348,402
Napa	Jan 2015	\$90,000	\$90,000	\$90,000
Norco	Jan 2015	\$96,557	\$118,656	\$117,510
Ohlone	Jan 2015	\$90,000	\$90,000	\$103,755
Oxnard	Jan 2015	\$90,000	\$90,000	\$112,667
Palo Verde	Jan 2015	\$90,000	\$90,000	\$90,000
Palomar	Jan 2015	\$136,008	\$181,402	\$194,847
Pasadena	Jan 2015	\$161,772	\$172,969	\$120,749
Porterville	Jan 2015	\$90,000	\$90,000	\$90,000
Redwoods	Jan 2015	\$90,000	\$90,000	\$90,000
Reedley	Jan 2015	\$112,976	\$90,000	\$121,810
Rio Hondo	Jan 2015	\$164,599	\$199,597	\$187,046
Riverside	Jan 2015	\$151,046	\$188,269	\$213,613
Sacramento	Jan 2015	\$141,689	\$152,030	\$157,471
Saddleback	Jan 2015	\$90,000	\$90,000	\$116,381
San Bernardino	Jan 2015	\$92,501	\$106,788	\$107,075
San Diego Adult	Jan 2015	\$276,516	\$283,358	\$294,402
San Diego City	Jan 2015	\$257,111	\$263,473	\$273,742
San Diego Mesa	Jan 2015	\$257,111	\$263,473	\$273,742
San Diego Miramar	Jan 2015	\$179,492	\$183,933	\$191,103
San Jose	Jan 2015	\$133,466	\$129,381	\$103,138
San Mateo	Jan 2015	\$90,000	\$94,000	\$90,000
Santa Ana	Jan 2015	\$497,575	\$485,459	\$703,315
Santa Barbara	Jan 2015	\$206,091	\$203,124	\$217,017
Santa Monica	Jan 2015	\$420,248	\$434,044	\$399,174
Santa Rosa	Jan 2015	\$116,548	\$167,590	\$154,414
Santiago	Jan 2015	\$184,758	\$156,322	\$160,405

Sequoias	Jan 2015	\$129,762	\$135,111	\$134,125
Shasta	Jan 2015	\$90,000	\$90,000	\$90,000
Sierra	Jan 2015	\$145,060	\$150,144	\$132,218
Siskiyou	Jan 2015	\$90,000	\$90,000	\$90,000
Skyline	Jan 2015	\$101,678	\$121,917	\$90,995
Solano	Jan 2015	\$118,753	\$126,251	\$118,753
Southwestern	Jan 2015	\$279,739	\$279,739	\$269,834
Taft	Jan 2015	\$90,000	\$90,000	\$90,000
Ventura	Jan 2015	\$90,000	\$90,000	\$90,000
Victor Valley	Jan 2015	\$90,000	\$90,000	\$95,071
West L.A.	Jan 2015	\$90,000	\$90,000	\$90,000
West Valley	Jan 2015	\$90,000	\$90,000	\$90,000
Woodland	Jan 2015	\$90,000	\$90,000	\$90,000
Yuba	Jan 2015	\$90,000	\$90,000	\$90,000
San Joaquin Delta	Jan 2015	\$123,180	\$147,134	\$131,218
City College of SFO	Jan 2015	\$1,476,633	\$1,476,633	\$857,152
Orange Coast	Jan 2015	\$196,162	\$199,822	\$147,252
Merritt	Jan 2015	\$90,000	\$90,000	\$90,000
Columbia	Jan 2015	\$90,000	\$90,000	\$90,000
Las Positas	Jan 2015	\$90,000	\$90,000	\$90,000

1112A	1112B	1112C	1112D	1112E	1112F	1112G1
\$66,967	\$20,645	\$0	\$0	\$0	\$1,103	\$1,286
\$30,000	\$5,000	\$45,500	\$50,426	\$0	\$61,396	\$0
\$11,655	\$0	\$0	\$46,362	\$0	\$0	\$100,369
\$18,000	\$2,000	\$30,105	\$58,004	\$0	\$117,712	\$8,000
\$46,276	\$44,117	\$0	\$137,852	\$0	\$43,615	\$0
\$0	\$0	\$71,472	\$9,240	\$0	\$3,951	\$0
\$21,296	\$0	\$16,275	\$25,714	\$0	\$24,088	\$0
\$51,739	\$0	\$0	\$28,833	\$0	\$0	\$76,917
\$0	\$0	\$14,762	\$43,733	\$0	\$0	\$31,409
\$2,946	\$0	\$31,681	\$51,036	\$0	\$819	\$12,874
\$17,659	\$0	\$24,269	\$1,477	\$12,878	\$4,000	\$107,952
\$11,463	\$9,159	\$0	\$64,017	\$0	\$21,565	\$159,029
\$0	\$0	\$41,915	\$6,145	\$0	\$4,365	\$19,566
\$40,029	\$0	\$27,798	\$1,611	\$0	\$3,307	\$22,901
\$16,370	\$61,765	\$823	\$4,125	\$0	\$4,698	\$0
\$23,786	\$0	\$40,074	\$74,645	\$0	\$0	\$17,451
\$17,920	\$3,620	\$2,283	\$50,716	\$0	\$6,657	\$0
\$17,074	\$12,062	\$0	\$45,943	\$0	\$11,811	\$0
\$0	\$0	\$5,376	\$31,322	\$0	\$16,651	\$0
\$0	\$0	\$0	\$80,747	\$0	\$0	\$3,253
\$18,961	\$0	\$0	\$17,243	\$0	\$52,670	\$0
\$0	\$0	\$14,993	\$95,608	\$0	\$0	\$0
\$0	\$0	\$67,604	\$18,217	\$0	\$0	\$0
\$11,358	\$0	\$18,331	\$22,877	\$0	\$9,967	\$25,232
\$0	\$0	\$16,711	\$50,560	\$0	\$0	\$22,729
\$0	\$21,943	\$28,601	\$104,684	\$0	\$0	\$4,801
\$19,026	\$65,918	\$0	\$112,824	\$0	\$6,936	\$40,339
\$12,064	\$0	\$35,000	\$8,202	\$0	\$2,500	\$138,928
\$59,081	\$0	\$3,062	\$21,363	\$0	\$272	\$6,222
\$206,803	\$34,038	\$30,536	\$58,941	\$0	\$0	\$17,385
\$0	\$2,443	\$33,615	\$130,110	\$0	\$0	\$16,792
\$26,538	\$10,000	\$35,000	\$15,000	\$0	\$8,000	\$19,510
\$0	\$0	\$0	\$88,332	\$0	\$1,669	\$0
\$15,684	\$836	\$0	\$35,632	\$1,265	\$15,032	\$21,551
\$30,728	\$0	\$0	\$41,973	\$0	\$10,918	\$0
\$0	\$0	\$31,222	\$99,504	\$0	\$0	\$37,338
\$137,908	\$0	\$0	\$137,716	\$0	\$0	\$0
\$0	\$0	\$109,203	\$0	\$0	\$577	\$0
\$174,953	\$43,876	\$35,050	\$16,287	\$24,696	\$0	\$4,456
\$21,799	\$24,295	\$126,968	\$40,290	\$0	\$0	\$0
\$20,390	\$0	\$17,356	\$67,737	\$0	\$6,087	\$12,491
\$19,275	\$0	\$7,071	\$23,462	\$0	\$4,719	\$41,349
\$0	\$0	\$0	\$250,298	\$0	\$0	\$0
\$0	\$86,560	\$0	\$26,230	\$0	\$4,473	\$0
\$0	\$0	\$110,783	\$0	\$0	\$0	\$8,480
\$0	\$0	\$0	\$84,593	\$0	\$0	\$4,500

\$0	\$0	\$0	\$70,876	\$0	\$22,626	\$4,921
\$2,679	\$0	\$63,591	\$13,621	\$0	\$0	\$4,746
\$0	\$0	\$0	\$0	\$0	\$0	\$5,623
\$0	\$0	\$0	\$0	\$0	\$0	\$5,657
\$50,456	\$0	\$0	\$88,360	\$0	\$0	\$7,306
\$0	\$0	\$72,316	\$0	\$0	\$597	\$0
\$0	\$0	\$0	\$50,890	\$0	\$8,676	\$29,000
\$0	\$0	\$30,000	\$11,875	\$0	\$37,660	\$10,465
\$75,689	\$0	\$13,825	\$486	\$0	\$0	\$0
\$0	\$0	\$0	\$181,244	\$0	\$7,431	\$0
\$0	\$0	\$41,242	\$0	\$0	\$246	\$52,164
\$44,247	\$0	\$30,410	\$10,700	\$0	\$4,643	\$0
\$0	\$3,737	\$75,255	\$805	\$0	\$0	\$10,027
\$10,869	\$0	\$23,061	\$15,966	\$0	\$25,334	\$168,274
\$14,234	\$0	\$19,134	\$47,509	\$0	\$37,313	\$24,285
\$0	\$0	\$0	\$68,302	\$0	\$12,331	\$0
\$0	\$0	\$27,635	\$53,562	\$0	\$0	\$27,872
\$1,920	\$7,823	\$9,300	\$41,080	\$0	\$10,835	\$11,174
\$0	\$0	\$43,494	\$33,186	\$3,521	\$0	\$9,799
\$23,880	\$0	\$3,248	\$39,194	\$0	\$4,881	\$17,666
\$147,944	\$4,823	\$226,447	\$564,546	\$0	\$21,516	\$124,378
\$0	\$14,803	\$22,071	\$76,955	\$0	\$4,747	\$18,469
\$4,586	\$4,533	\$50,911	\$231,784	\$0	\$0	\$5,214
\$46,636	\$0	\$21,346	\$14,621	\$0	\$690	\$0
\$51,406	\$0	\$0	\$35,516	\$0	\$14	\$0
\$0	\$0	\$16,324	\$18,889	\$0	\$20,000	\$27,975
\$10,837	\$0	\$0	\$66,318	\$0	\$5,589	\$0
\$31,000	\$1,000	\$34,000	\$19,000	\$0	\$1,000	\$4,000
\$5,601	\$0	\$50,832	\$69,694	\$0	\$3,450	\$6,431
\$13,556	\$10,000	\$12,920	\$24,047	\$10,000	\$20,566	\$32,778
\$19,081	\$5,083	\$21,957	\$40,840	\$0	\$3,039	\$0
\$13,366	\$649	\$21,997	\$20,173	\$4,015	\$9,684	\$8,587
\$24,467	\$0	\$29,779	\$57,730	\$0	\$0	\$0
\$37,875	\$0	\$5,042	\$45,167	\$0	\$2,021	\$35,854
\$11,867	\$0	\$32,063	\$70,014	\$0	\$6,813	\$19,036
\$67,496	\$2,613	\$0	\$59,389	\$0	\$2,226	\$8,465
\$28,403	\$0	\$13,491	\$44,612	\$0	\$573	\$0
\$3,872	\$0	\$41,220	\$35,992	\$0	\$6,538	\$0
\$0	\$0	\$0	\$271,664	\$0	\$0	\$0
\$25,797	\$0	\$28,653	\$177,150	\$0	\$3,692	\$16,598
\$0	\$0	\$1,066	\$248,059	\$0	\$2,202	\$0
\$19,512	\$0	\$5,148	\$136,260	\$0	\$1,958	\$9,541
\$0	\$0	\$1,934	\$81,203	\$0	\$9,854	\$30,256
\$0	\$0	\$0	\$0	\$0	\$0	\$90,000
\$46,217	\$0	\$198,064	\$193,613	\$0	\$10,915	\$6,786
\$0	\$0	\$0	\$200,710	\$0	\$5,381	\$0
\$65,868	\$0	\$98,343	\$93,434	\$0	\$0	\$112,671
\$27,687	\$17,568	\$0	\$60,315	\$0	\$0	\$0
\$123,476	\$5,576	\$19,772	\$35,941	\$0	\$0	\$0

\$5,966	\$0	\$21,723	\$39,525	\$7,500	\$1,200	\$36,864
\$0	\$0	\$5,351	\$19,250	\$0	\$5,508	\$54,891
\$54,886	\$0	\$0	\$74,027	\$0	\$0	\$10,274
\$0	\$0	\$13,831	\$52,626	\$0	\$20,432	\$0
\$0	\$0	\$95,694	\$0	\$0	\$44	\$4,853
\$2,324	\$0	\$3,070	\$2,496	\$0	\$2,135	\$64,086
\$188,800	\$0	\$70,966	\$13,264	\$0	\$0	\$6,709
\$0	\$0	\$0	\$68,302	\$0	\$12,331	\$0
\$0	\$0	\$0	\$53,791	\$0	\$18,986	\$1,047
\$0	\$0	\$1,072	\$58,051	\$0	\$30,443	\$0
\$0	\$0	\$0	\$50,305	\$0	\$28,645	\$4,500
\$34,021	\$3,951	\$3,834	\$22,235	\$0	\$629	\$6,325
\$22,825	\$0	\$0	\$55,390	\$0	\$11,785	\$0
\$0	\$0	\$0	\$90,000	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$1,464
\$33,585	\$0	\$0	\$1,443,048	\$0	\$0	\$0
\$45,998	\$0	\$8,042	\$137,066	\$0	\$5,056	\$0
\$8,408	\$0	\$28,179	\$39,337	\$0	\$0	\$6,369
\$12,650	\$0	\$1,700	\$36,200	\$0	\$16,691	\$19,720
\$0	\$0	\$17,879	\$48,558	\$0	\$0	\$20,791

1112G2	1112G3	1213A	1213B	1213C	1213D	1213E
\$0	\$0	\$50,683	\$39,317	\$0	\$0	\$0
\$0	\$4,604	\$19,020	\$0	\$24,926	\$25,000	\$0
\$0	\$6,012	\$0	\$0	\$0	\$0	\$0
\$0	\$2,500	\$9,215	\$5,000	\$43,168	\$63,075	\$0
\$0	\$31,686	\$15,000	\$13,895	\$0	\$5,962	\$0
\$0	\$5,336	\$0	\$0	\$25,859	\$0	\$0
\$0	\$2,627	\$16,471	\$0	\$0	\$16,006	\$0
\$0	\$0	\$0	\$0	\$0	\$32,134	\$0
\$0	\$96	\$0	\$0	\$18,081	\$49,105	\$0
\$0	\$842	\$0	\$0	\$45,020	\$37,993	\$0
\$0	\$25,673	\$0	\$0	\$0	\$0	\$0
\$6,000	\$36,168	\$46,452	\$15,972	\$0	\$94,991	\$0
\$0	\$18,009	\$0	\$0	\$0	\$112	\$0
\$0	\$12,806	\$50,040	\$0	\$0	\$54,810	\$0
\$11,551	\$118,316	\$0	\$0	\$0	\$0	\$0
\$0	\$6,086	\$3,350	\$0	\$9,520	\$23,619	\$0
\$0	\$8,804	\$4,711	\$0	\$0	\$55,124	\$0
\$0	\$3,515	\$15,898	\$0	\$0	\$20,801	\$0
\$40,809	\$2,000	\$3,000	\$0	\$7,373	\$17,809	\$0
\$0	\$6,000	\$0	\$7,638	\$0	\$66,343	\$0
\$0	\$1,126	\$4,236	\$0	\$0	\$32,579	\$0
\$0	\$0	\$0	\$0	\$4,873	\$110,410	\$0
\$0	\$4,180	\$0	\$0	\$10,253	\$79,293	\$0
\$5,022	\$3,048	\$7,682	\$0	\$6,186	\$25,405	\$0
\$0	\$0	\$0	\$0	\$0	\$8,462	\$54,506
\$1,178	\$5,689	\$0	\$333	\$33,163	\$44,292	\$0
\$0	\$77,559	\$0	\$21,853	\$0	\$0	\$0
\$34,500	\$33,530	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$31,264	\$0	\$0	\$0	\$0
\$0	\$0	\$25,884	\$1,699	\$0	\$4,069	\$0
\$0	\$5,735	\$0	\$0	\$0	\$25,680	\$0
\$0	\$21,979	\$24,085	\$12,000	\$34,725	\$10,572	\$10,000
\$0	\$0	\$0	\$0	\$0	\$89,041	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$6,381	\$0	\$0	\$0	\$0	\$0
\$0	\$17,906	\$0	\$0	\$3,981	\$18,774	\$0
\$47,954	\$14,449	\$115,592	\$0	\$3,355	\$92,900	\$0
\$0	\$1,454	\$0	\$0	\$49,064	\$50,259	\$0
\$20,989	\$0	\$190,864	\$22,449	\$31,188	\$21,058	\$19,172
\$0	\$7,552	\$0	\$7,213	\$15,698	\$39,061	\$0
\$0	\$15,170	\$29,275	\$0	\$0	\$27,354	\$0
\$1,300	\$434	\$12,291	\$0	\$15,476	\$1,858	\$0
\$0	\$0	\$0	\$0	\$0	\$215,897	\$0
\$16,530	\$0	\$0	\$15,770	\$690	\$88,391	\$0
\$0	\$50,328	\$0	\$0	\$0	\$0	\$0
\$0	\$907	\$0	\$0	\$0	\$59,075	\$0

\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$10,289	\$0	\$0	\$2,086	\$38,841	\$0
\$0	\$106,830	\$0	\$0	\$0	\$0	\$0
\$0	\$107,485	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$17,087	\$13,383	\$0	\$67,813	\$0	\$0
\$0	\$1,434	\$0	\$0	\$6,040	\$27,915	\$0
\$0	\$0	\$0	\$0	\$53,269	\$875	\$0
\$0	\$0	\$21,533	\$0	\$34,066	\$26,097	\$0
\$0	\$0	\$0	\$0	\$0	\$180,844	\$0
\$0	\$5,872	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$53,683	\$0	\$20,273	\$5,771	\$0
\$0	\$176	\$0	\$0	\$60,562	\$0	\$0
\$0	\$14,337	\$0	\$0	\$0	\$0	\$0
\$0	\$5,857	\$27,013	\$0	\$0	\$13,117	\$0
\$0	\$25,619	\$0	\$0	\$0	\$85,684	\$0
\$0	\$0	\$0	\$0	\$0	\$79,742	\$0
\$0	\$7,868	\$0	\$0	\$0	\$5,303	\$0
\$0	\$0	\$0	\$0	\$24,071	\$19,833	\$0
\$0	\$1,131	\$2,090	\$0	\$0	\$22,505	\$0
\$0	\$38,780	\$162,445	\$1,605	\$232,649	\$579,009	\$0
\$0	\$33,770	\$237	\$15,265	\$10,552	\$30,410	\$0
\$0	\$6,550	\$1,093	\$5,643	\$33,161	\$49,244	\$0
\$0	\$6,707	\$55,118	\$0	\$336	\$14,231	\$0
\$0	\$9,621	\$24,567	\$0	\$0	\$8,881	\$0
\$0	\$6,812	\$0	\$0	\$0	\$0	\$0
\$0	\$6,403	\$10,848	\$0	\$0	\$68,482	\$0
\$0	\$0	\$11,875	\$6,600	\$0	\$32,436	\$0
\$0	\$0	\$0	\$0	\$8,683	\$3,144	\$0
\$10,000	\$27,905	\$2,060	\$11,305	\$40,390	\$26,461	\$0
\$0	\$0	\$151	\$0	\$1,604	\$9,086	\$0
\$1,791	\$9,739	\$0	\$0	\$0	\$0	\$0
\$0	\$1,000	\$0	\$0	\$15,204	\$9,460	\$0
\$38,640	\$0	\$89,359	\$0	\$0	\$37,245	\$0
\$7,601	\$3,652	\$1,249	\$327	\$49,602	\$62,620	\$0
\$0	\$1,500	\$24,937	\$0	\$0	\$35,803	\$0
\$0	\$2,921	\$42,913	\$0	\$12,137	\$31,227	\$0
\$0	\$4,879	\$5,807	\$0	\$12,745	\$75,452	\$0
\$4,852	\$0	\$0	\$0	\$0	\$110,579	\$0
\$4,852	\$369	\$9,056	\$0	\$0	\$179,977	\$0
\$4,852	\$932	\$0	\$0	\$0	\$4,938	\$0
\$4,852	\$2,221	\$2,894	\$0	\$1,540	\$28,881	\$0
\$0	\$10,219	\$0	\$0	\$1,696	\$45,844	\$0
\$0	\$0	\$15,743	\$0	\$4,254	\$44,170	\$0
\$0	\$43,642	\$35,235	\$0	\$18,269	\$0	\$10,184
\$0	\$0	\$51,220	\$31,216	\$0	\$120,688	\$0
\$10,124	\$39,808	\$43,707	\$0	\$116,154	\$77,090	\$0
\$10,096	\$883	\$41,768	\$0	\$13,009	\$0	\$0
\$0	\$0	\$30,020	\$0	\$1,856	\$17,086	\$0



\$0	\$16,984	\$885	\$0	\$20,000	\$72,005	\$0
\$0	\$5,000	\$0	\$0	\$0	\$8,479	\$0
\$0	\$5,873	\$2,210	\$0	\$0	\$7,307	\$0
\$0	\$3,111	\$0	\$0	\$0	\$9,873	\$34,121
\$0	\$1,087	\$1,130	\$0	\$89,362	\$1,151	\$0
\$26,995	\$17,647	\$25,912	\$0	\$7,077	\$33,111	\$0
\$0	\$0	\$20,672	\$0	\$171,976	\$65,025	\$0
\$0	\$25,619	\$0	\$0	\$0	\$85,684	\$0
\$8,795	\$7,378	\$0	\$0	\$0	\$46,425	\$0
\$0	\$435	\$4,037	\$0	\$5,908	\$9,603	\$0
\$0	\$6,550	\$3,805	\$0	\$0	\$6,902	\$0
\$7,257	\$11,743	\$7,669	\$15,949	\$0	\$2,893	\$0
\$0	\$0	\$43,000	\$0	\$2,000	\$41,000	\$0
\$0	\$0	\$0	\$0	\$1,981	\$16,246	\$0
\$467	\$53,609	\$9,208	\$0	\$0	\$59,943	\$0
\$0	\$0	\$2,628	\$0	\$0	\$1,474,005	\$0
\$0	\$0	\$0	\$0	\$0	\$48,095	\$0
\$6,367	\$1,340	\$0	\$0	\$24,147	\$0	\$0
\$0	\$3,039	\$1,086	\$0	\$0	\$1,571	\$0
\$0	\$2,772	\$0	\$0	\$0	\$0	\$0

1213F	1213G1	1213G2	1213G3	1314A	1314B	1314C
\$0	\$0	\$0	\$0	\$50,683	\$39,317	\$0
\$30,500	\$0	\$5,000	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$42,441	\$0	\$0	\$10,350	\$0	\$0	\$0
\$5,433	\$8,217	\$0	\$6,787	\$0	\$0	\$0
\$496	\$0	\$0	\$0	\$0	\$0	\$0
\$10,005	\$1,164	\$0	\$2,427	\$0	\$0	\$0
\$2,519	\$46,219	\$0	\$13,843	\$0	\$0	\$0
\$13,588	\$4,782	\$0	\$6,422	\$0	\$0	\$14,762
\$0	\$12,960	\$0	\$1,648	\$1,900	\$0	\$18,192
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$147,705	\$0	\$36,262	\$10,770	\$0	\$0
\$0	\$0	\$0	\$768	\$0	\$0	\$0
\$2,818	\$12,717	\$0	\$5,284	\$0	\$0	\$0
\$0	\$0	\$5,213	\$49,823	\$0	\$0	\$0
\$0	\$7,773	\$0	\$0	\$0	\$0	\$0
\$991	\$0	\$0	\$5,335	\$7,173	\$0	\$0
\$2,572	\$0	\$0	\$1,810	\$0	\$0	\$0
\$0	\$0	\$24,789	\$2,507	\$20,041	\$14,175	\$0
\$0	\$19,250	\$0	\$6,019	\$0	\$0	\$0
\$29,618	\$8,505	\$0	\$15,062	\$568	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$454	\$9,367	\$0	\$35,000
\$540	\$12,076	\$5,000	\$225	\$5,905	\$0	\$22,636
\$0	\$834	\$6,012	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$660	\$0	\$235	\$0
\$286	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$7,443	\$0	\$0	\$0	\$0	\$0
\$14,840	\$29,367	\$0	\$0	\$0	\$0	\$0
\$12,000	\$12,027	\$10,000	\$10,000	\$15,027	\$0	\$0
\$397	\$0	\$0	\$563	\$0	\$0	\$0
\$11,485	\$0	\$0	\$0	\$0	\$0	\$0
\$3,258	\$0	\$0	\$0	\$0	\$0	\$0
\$30,720	\$76	\$0	\$15,770	\$0	\$0	\$0
\$0	\$0	\$38,984	\$5,707	\$5,269	\$0	\$0
\$2,284	\$0	\$0	\$9,627	\$0	\$0	\$18,486
\$0	\$8,742	\$21,792	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$22	\$5,479	\$0	\$26,585	\$0	\$0	\$0
\$2,669	\$59,529	\$103	\$5,684	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$4,077	\$7,083	\$131,923	\$0	\$0	\$0
\$0	\$1,997	\$0	\$0	\$0	\$0	\$0

\$0	\$2,228	\$0	\$0	\$0	\$0	\$0
\$0	\$2,097	\$0	\$6,248	\$0	\$0	\$0
\$0	\$1,997	\$0	\$85,501	\$0	\$0	\$0
\$0	\$2,665	\$0	\$114,101	\$0	\$0	\$0
\$0	\$3,241	\$0	\$0	\$0	\$0	\$0
\$223	\$0	\$630	\$7,951	\$22,421	\$0	\$66,166
\$6,655	\$45,998	\$0	\$0	\$0	\$0	\$0
\$0	\$30,028	\$0	\$0	\$0	\$0	\$48,857
\$4,100	\$0	\$0	\$4,204	\$29,141	\$36,125	\$15,494
\$11,156	\$0	\$0	\$3,545	\$0	\$0	\$0
\$0	\$0	\$0	\$4,818	\$0	\$0	\$0
\$0	\$5,516	\$15,737	\$0	\$9,840	\$0	\$0
\$0	\$11,167	\$0	\$1,162	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$14,464	\$0	\$10,522	\$0	\$0	\$0
\$7,048	\$0	\$0	\$1,000	\$0	\$0	\$0
\$75	\$12,690	\$0	\$2,001	\$0	\$0	\$0
\$98	\$1,604	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$2,118	\$0	\$0	\$4,611
\$2,281	\$48,973	\$0	\$3,853	\$1,770	\$0	\$0
\$32,542	\$105,659	\$3,404	\$37,331	\$48,367	\$0	\$224,116
\$17,901	\$9,416	\$0	\$29,365	\$0	\$0	\$0
\$50,802	\$9,642	\$0	\$127,136	\$0	\$0	\$10,617
\$4,381	\$0	\$5,201	\$636	\$0	\$0	\$0
\$2,223	\$53,152	\$0	\$7,202	\$54,552	\$0	\$17,438
\$7,139	\$3,922	\$0	\$10,000	\$0	\$0	\$0
\$0	\$0	\$2,819	\$173	\$6,452	\$0	\$0
\$2,905	\$22,634	\$5,430	\$8,120	\$0	\$0	\$0
\$17,001	\$4,839	\$0	\$0	\$0	\$0	\$0
\$3,674	\$69,239	\$0	\$19,840	\$0	\$4,681	\$35,637
\$12,746	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$5,220
\$4,509	\$33,486	\$0	\$0	\$0	\$11,253	\$30,441
\$1,754	\$37,288	\$0	\$2,037	\$0	\$0	\$0
\$59,797	\$0	\$0	\$2,585	\$0	\$0	\$0
\$2,657	\$0	\$0	\$1,066	\$7,557	\$0	\$7,802
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$5,794	\$35,668	\$6,235	\$7,340	\$1,648	\$0	\$0
\$0	\$0	\$0	\$3,334	\$0	\$0	\$0
\$195	\$17	\$0	\$0	\$0	\$0	\$0
\$6,198	\$22,390	\$0	\$14,463	\$0	\$0	\$0
\$4,092	\$10,240	\$0	\$0	\$14,819	\$0	\$4,283
\$110,896	\$16,455	\$0	\$30,793	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$34,095	\$20,730	\$0
\$0	\$55,684	\$55	\$19,743	\$0	\$0	\$0
\$15,925	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$180	\$0	\$0	\$0

\$800	\$29,507	\$0	\$6,565	\$0	\$9,172	\$0
\$1,647	\$0	\$0	\$4,597	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$3,120	\$0	\$0	\$0	\$0	\$0
\$0	\$29,381	\$0	\$893	\$0	\$0	\$26,606
\$12,500	\$47,671	\$0	\$0	\$0	\$0	\$5,470
\$0	\$22,066	\$0	\$0	\$0	\$0	\$0
\$7,048	\$0	\$0	\$1,000	\$0	\$0	\$0
\$84	\$0	\$8,795	\$148	\$0	\$0	\$0
\$47,648	\$0	\$0	\$12,128	\$0	\$0	\$0
\$15,430	\$1,998	\$0	\$3,422	\$0	\$0	\$0
\$0	\$0	\$21,921	\$8,086	\$186	\$0	\$0
\$2,000	\$0	\$0	\$2,000	\$32,815	\$0	\$1,199
\$4,706	\$0	\$0	\$8,167	\$0	\$0	\$0
\$13,609	\$2,921	\$530	\$7,450	\$10,967	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$74,807
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$7,504	\$0	\$0	\$8,032	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0

1314D	1314E	1314F	1314G1	1314G2	1314G3
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$21,230	\$0	\$1,094	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$27,000	\$0	\$2,377	\$40,361	\$0	\$5,500
\$11,534	\$0	\$0	\$12,693	\$0	\$3,178
\$0	\$0	\$0	\$0	\$0	\$0
\$32,040	\$0	\$3,380	\$0	\$0	\$1,987
\$0	\$0	\$0	\$0	\$0	\$0
\$11,491	\$0	\$422	\$783	\$0	\$5,265
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$1,621	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$50,523	\$0	\$0	\$18,920	\$3,956	\$4,448
\$11,283	\$0	\$940	\$2,610	\$0	\$16,408
\$3,756	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$25,740	\$0	\$0	\$10,975	\$6,000	\$2,040
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$73
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$9,601	\$0	\$0	\$188	\$0	\$0
\$88,534	\$0	\$0	\$0	\$0	\$340
\$0	\$0	\$13,174	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$39,434	\$0	\$0	\$0	\$0	\$0
\$22,981	\$0	\$0	\$0	\$0	\$1,048
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$214	\$21,400	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0

\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$85,500
\$0	\$0	\$0	\$0	\$0	\$59,374
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$1,413
\$0	\$0	\$1,450	\$0	\$0	\$0
\$9,933	\$0	\$0	\$0	\$0	\$0
\$0	\$3,840	\$0	\$0	\$5,400	\$0
\$100,060	\$0	\$9,022	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$13,094	\$0	\$788	\$6,752	\$0	\$14,428
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$75,833	\$0	\$10,803	\$0	\$0	\$5,710
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$711	\$0	\$0	\$0	\$0	\$4,425
\$407,007	\$0	\$20,579	\$64,319	\$18,385	\$25,869
\$0	\$0	\$0	\$0	\$0	\$0
\$66,143	\$0	\$1,354	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$11,130	\$0	\$5,218	\$0	\$0	\$2,520
\$0	\$0	\$0	\$0	\$0	\$3,886
\$27,879	\$0	\$0	\$0	\$0	\$0
\$4,845	\$0	\$7,000	\$0	\$0	\$6,975
\$0	\$0	\$0	\$0	\$0	\$0
\$22,692	\$0	\$3,242	\$27,024	\$0	\$11,803
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$18,121	\$0	\$0	\$0	\$0	\$0
\$7,503	\$20,294	\$2,201	\$58,233	\$0	\$0
\$62,747	\$0	\$0	\$5,695	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$11,085	\$0	\$2,634	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$9,185	\$0	\$0	\$0	\$0	\$0
\$99,775	\$0	\$5	\$22,048	\$0	\$550
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$345	\$0	\$0	\$0	\$0	\$165
\$5,963	\$0	\$4,746	\$9,928	\$0	\$20,000
\$0	\$0	\$0	\$0	\$0	\$1,477
\$98,866	\$0	\$5,771	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0

\$0	\$0	\$2,928	\$20,000	\$0	\$3,917
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$53	\$0
\$1,678	\$0	\$0	\$3,108	\$0	\$2,091
\$20,221	\$0	\$2,461	\$60,000	\$0	\$12,110
\$46,079	\$0	\$0	\$0	\$0	\$0
\$75,833	\$0	\$10,803	\$0	\$0	\$5,710
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$80	\$0	\$0	\$0	\$0	\$8,357
\$52,107	\$0	\$1,405	\$0	\$0	\$2,474
\$0	\$0	\$0	\$0	\$0	\$0
\$34,482	\$0	\$0	\$395	\$0	\$20,193
\$676,885	\$0	\$0	\$0	\$13,957	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0

**Data Category**

- A
- B
- C
- D
- E
- F
- G.1
- G.2
- G.3

These data elements  
is coded FY1112A, ar



Explanation of Expense Category
---------------------------------

Program, curriculum planning, and development
Students assessment
Advisement and counseling services
Supplemental instruction and tutoring
Course articulation / alignment of the curriculum
Instructional materials and equipment
Coordination
Research
Professional development

are coded with the six digit fiscal year preceding them, e.g., Fiscal Year 2011/2012, variable A and so forth.