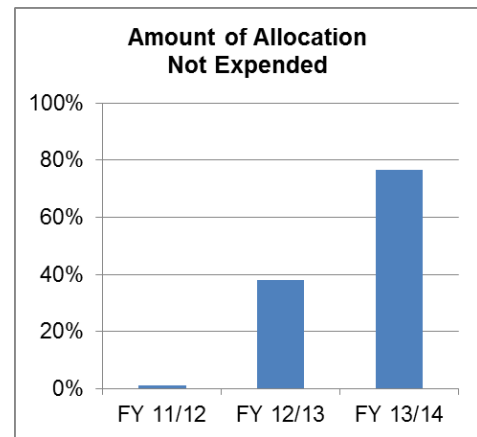


Basic Skills Initiative Allocation & Expenditure Report

Executive Summary by Eric L. Nelson, Ph.D., January 28, 2015

Original data was gathered from all colleges for fiscal years (FY) 11/12, 12/13, and 13/14. The participation rate was 100%.

- 99.1% of the FY 11/12 allocation was expended by June 30, 2014.
- 38% of the FY 12/13 and 77% of the FY 13/14 allocation remains unexpended as of January 05, 2015.



- For the FY 12/13 allocation, 35% of the colleges are holding (i.e., haven't spent) at least 50% of the allocation.
- This number increases to 77% for FY 13/14.

Amount of Allocation Being Held (i.e., Not Expended): Percentage of Colleges		
Holding at Least	FY 12/13	FY 13/14
50%	35%	77%
60%	24%	72%
70%	20%	68%
80%	14%	62%

Almost half of the allocation is expended upon supplemental instruction and tutoring, with the other half being mostly spent upon curriculum development, advising, professional development, and coordination of basic skills efforts.

