

Year Objective was Prioritized

Area

Choose "Resource" to Only View Objectives with Resource Requests

Institutional Learning Outcomes Relationship to Prioritized Resource Requests

**ILO #1: Critical Thinking** 
**ILO #2: Written & Oral Communication** 
**ILO #3: Interpersonal & Group Skills**

**ILO #4: Society & Culture** 
**ILO #5: Information Literacy** 
**ILO #6: Ethics & Values**

Drag columns here to group													
Year	PPRC Priority	President's Cabinet Priority	Unit ▲	Objective Name	Strategic Direction	Impact Type	Resource	Resource Name	Resource Type	Year 1 Cost	PC Comments	Funding Status	Funding Source
2014-2015	1	1		Facilitate the continued development and streamlining of the outcomes assessment process by collecting, documenting, and analyzing institutional, program, and course level outcome data.	3. Best Practices for Teaching and Learning	Institutional	Resource	Fund Research Data Specialist	OnGoing	\$33,000	Resource request (Data Specialist) is no longer required with SLO Cloud	NA	NA
2014-2015	2	2		Adequately support the operations of the new buildings.	8. Effective Resource Use and Development	Institutional	Resource	Increase Maintenance and Custodial Operational Budgets to support new buildings	OnGoing	\$284,838		Partially Funded	Gen. Fund
2014-2015	3	3		Provide cleaning services to maintain the health and safety of the campus.	8. Effective Resource Use and Development	Institutional	Resource	Increase Custodial Staffing	OnGoing	\$120,000		Funded	Gen. Fund
2014-2015	4	4		Increase student engagement and involvement by facilitating increased participation in student clubs as measured by an increase in the number of students participating in clubs as well as the number of club activities on campus.	1. Student Access and Success	Institutional	Resource	Student Center Specialist	OnGoing	\$67,788		Funded	Gen. Fund & Student Fees
2014-2015	8	6		Provide continuous A/V support during hours of operation. Increase available man-hours during	8. Effective Resource Use and Development	Institutional	Resource	Increase part-time A/V position to full-time	OnGoing	\$36,000	Moved higher to meet instructional technology needs in new buildings and during	Funded	Gen. Fund

Funding Status of Prioritized Objectives

			semester breaks for maintenance of A/V equipment							evening hours		
2014-2015	6	7	Increase full time faculty staffing in the tutoring center	1. Student Access and Success	Institutional	No Resource				This faculty position is lower than some other faculty positions on the Chairs/Instruction priority list	Not funded	
2014-2015	7	8	Provide consistent front line reception, scheduling and information service and support to ensure optimal student access to mandated SSSP services.	1. Student Access and Success	Institutional	Resource	Clerical Assistant II	OnGoing	\$50,000	Funded through SSSP	Funded	SSSP
2014-2015	7	8	Provide consistent front line reception, scheduling and information service and support to ensure optimal student access to mandated SSSP services.	1. Student Access and Success	Institutional	Resource	Student Workers	OnGoing	\$24,000			
2014-2015	9	9	Increase FTES according to growth plan.	4. Enrollment Management	Institutional	Resource	Marketing Activities	OnGoing	\$27,500		Funded	Gen. Fund & One-Time District Enrollment Mgmt Funds
2014-2015	10	10	Increase class fill rates according to growth plan.	4. Enrollment Management	Institutional	No Resource					Funded	Gen. Fund & One-Time District Enrollment Mgmt Funds
2014-2015	30	12	Improve instruction offerings and increase student access to instructional materials	1. Student Access and Success	Division	Resource	Hire an EMS Lab Tech	OnGoing	\$40,000	Moved from 30 to 12 in order to address safety needs. Literally hundreds of hours have been spent on addressing these needs. This position will help alleviate those issues.	Funded	Gen. Fund
2014-2015	12	13	Ensure A&R office is able to meet the needs of the campus community effectively	1. Student Access and Success	Institutional	Resource	Phone Queue System	OneTime	\$35,000		Funded	Block Grant
2014-2015	12	14	Ensure A&R office is able to meet the needs of the campus community effectively	1. Student Access and Success	Institutional	Resource	Records Evaluator	OnGoing	\$0		Funded	Gen. Fund
2014-2015	12	15	Ensure A&R office is able to meet the needs of the campus community effectively	1. Student Access and Success	Institutional	Resource	Director, Admissions & Records	OnGoing	\$78,624		Not funded	
2014-2015	14	17	Effectively support instructional programs with appropriate grounds equipment	8. Effective Resource Use and Development	Institutional	Resource	Replacement of obsolete mowing and turf equipment	OneTime	\$120,000		Not Funded	
2014-2015	15	18	Successfully support, plan, and implement the	8. Effective Resource Use and Development	District	Resource	Hire Maintenance Supervisor and/or Lead Maintenance	OnGoing	\$80,000		Partially Funded	Gen. Fund

			Measure M construction projects	Tech							
2014-2015	16	19	Increase instructional support for faculty through teaching aids and clerical support (i.e. secretary)	8. Effective Resource Use and Development	Division	No Resource					
2014-2015	17	20	Advocate for an administrative secretary assigned solely to the division and provide clerical support to the SSA faculty through the existing Secretary I position.	8. Effective Resource Use and Development	Division	No Resource				Not Funded	
2014-2015	19	21	Expand Assessment Services to include more evening hours and to provide additional assessment services to the campus, to students and to potential students th such as make-up testing, proctoring national exams for the students and community and proctoring exams for other colleges and universities for a fee.	1. Student Access and Success	Institutional	Resource	Assessment staff	OnGoing	\$50,000	Not Funded	
2014-2015	20	22	Streamline Scholarship Process	8. Effective Resource Use and Development	District	Resource	Scholarship software	OnGoing	\$13,600	Funded	Foundation

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