

## **Educational Master Plan Committee Report to Crafton Council December 2010**

### **Overview**

The Educational Master Plan Committee is responsible for monitoring progress on the plan and making updates as needed. Overall, attendance has been good and members who attend have been participating in discussions.

### **Major Tasks for 2010 - 2011**

- Track progress of current QEIs and add new QEIs as needed.
- Revisit the Mission, Vision, Values – Committee members agreed that this year’s focus should include making the current EMP work and since it was developed with the current mission, vision, and values. This task will be revisited in Fall 2011 to determine if revisions are needed.
- Determine the Committee’s role in identifying new programs based on a review of environmental scan data.
- Updating the EMP – This year will likely include tweaking, possible changes to timelines, and updating completed items.

### **Review and Update on QEIs**

- Keith Wurtz guided the committee through a review of the existing QEIs and discussion of possible additions. Potential New QEIs include:
  - ILOs Achievement Rate: The committee discussed the meaning of “achievement rate” and determined it refers to how close we come to meeting the targets we set for each ILO. This one will wait until ILOs are approved and a baseline year can be achieved.
  - GE Outcome Achievement Rate: Not on the list but could be added. Wait until we start measuring these. Keep it on “candidates” list.
  - Student satisfaction will be added because the survey is being done in the Spring.
  - Employee satisfaction: survey went out today and will be added.
  - Productivity for non-instructional areas: it is hard to come up with a measure, but various models will be reviewed and considered.
  - Performance after transfer: close to having ways to track this and it will be considered once sample data is reviewed.
  - Progress from basic skills to college level: Keith will do a draft and bring back to the committee for review.
  - Career Placement in jobs: Perkins data is available that shows employment. Keith will bring a sample for review.
  - Employer feedback: This measure is challenging; we will hold off on this one.
  - Alumni satisfaction: We will look at the first survey and see if it fits the QEI category.
  - Diversity/Inclusion/Representativeness: This one had to do with whether we were serving our communities. Could also look at equity: is there differential impact by ethnic group, gender, age, and disability? Can data be disaggregated? Yes, and Keith will bring a sample back.
  - What about veterans? We will look at how many we are serving before considering adding it as a QEI or doing additional research.

### **Monitoring Progress**

- The committee reviewed the progress updates for the EMP and the Planning & Program Review Priorities List. More discussion will occur in future meetings.

**Changes to EMP**

- As progress is made, completed items will be dropped off.
- A “Letter from the President” will be added.
- Demographic maps and charts will be modified to include cities and the district service area.
- Timelines will be modified as needed based on progress and the addition of new objectives.
- It was agreed that the EMP serves as the campus strategic plan, but its name will not be changed.