

**San Bernardino Community College District
District Planning and Alignment with Selected College Planning
Calendar, 2010-11 through 2013-14**

Note: In the following table, groups with primary responsibility for ensuring progress are listed in parentheses. These groups are to engage in consultation with applicable individuals and groups as appropriate.

Period	District Strategic Planning	District Program Review and Planning	District HR Planning	District Technology Planning	CHC Planning	SBVC Planning
Summer 2010	Commenced implementation of DSP 2010-14 actions and documentation of progress on goals and objectives (Objective point persons/groups).	Commenced implementation of unit actions and documentation of progress on unit goals and objectives (all units except Police).	Completed draft of LRSP 2010-13 (RAC). [See District Program Review and Planning at left for implementation of and documentation of progress on OHR 2009-10 Program Review goals and objectives.]	Commenced implementation of DTSP 2010-13 supporting strategies and documentation of progress on goals.	Commenced implementation of Administrative Services and President's Area 2009-10 Three-Year Action Plans, and documentation of progress on unit goals and objectives (applicable units).	Completed SBVC EMP (EMPC).
Fall 2010	Conduct first quarterly monitoring (DSPC). Gather additional information and identify changes needed in DSP 2010-14.	Commence full program review process (Police department).	Obtain approvals of LRSP 2010-13 (RAC). Commence implementation of LRSP 2010-13 (Vice Chancellor HR)	Review alignment of DTSP 2010-13 with DSP, CHC IT Plan, SBVC IT Plan, and the colleges' strategic and educational master plans, and make adjustments as needed (DETSEC). Develop more clearly defined outcome measurements for DTSP 2010-13 goals and supporting strategies as needed (DETSEC).	Commence implementation of CHC EMP actions and documentation of progress on goals and objectives (EMPC). Commence implementation of Instruction and Student Services 2009-10 Three-Year Action Plans, and documentation of progress on unit goals and objectives (applicable units). Conduct 2010-11 Program Review process (applicable units).	Commence SBVC EMP Phase II: development of action/implementation plans based on key findings and their relationship to SBVC Strategic Initiatives (CC). Analyze data gathered on Strategic Plan goals and review progress of action plans (CC). Conduct Needs Assessment phase of program review (applicable units). Conduct Climate Surveys (CC).

Period	District Strategic Planning	District Program Review and Planning	District HR Planning	District Technology Planning	CHC Planning	SBVC Planning
Spring 2011	Conduct second and third quarterly monitoring (DSPC). Complete evaluation and revision of DSP 2010-14 to produce DSP 2011-15 (DSPC).	District Operations Satisfaction Survey. Complete program review process, including goals, objectives, actions, and resource requests for the next fiscal year (Police department). Update unit goals, objectives, actions, and resource requests for the next fiscal year (all units except Police). Process evaluation.	Update information in LRSP 2010-13 (OHR). Evaluate and revise LRSP 2010-13 to produce LRSP 2011-14 (Vice Chancellor HR).	Evaluate progress on DTSP 2010-13 goals and supporting strategies, and update as needed (DETSEC).	Conduct annual evaluation and revision of CHC EMP (EMPC). Conduct 2010-11 Annual Planning process (applicable units).	Conduct Program Efficacy phase of program review (applicable units). Evaluate progress of Strategic Plan and analyze benchmark data (CC).
Summer 2011	Commence implementation of DSP 2011-15 actions and documentation of progress on goals and objectives (Objective point persons/groups).	Commence implementation of updated unit actions and documentation of progress on updated unit goals and objectives (all units).	Commence implementation of LRSP 2011-14 (Vice Chancellor HR)			
Fall 2011	Conduct first quarterly monitoring (DSPC).				Conduct 2011-12 Program Review process (applicable units).	Commence SBVC EMP Phase III: Evaluation of progress on key findings and revision of action plans as needed (CC). Conduct Needs Assessment phase of program review (applicable units). Conduct Climate Surveys (CC).
Spring 2012	Conduct second and third quarterly monitoring (DSPC). Prepare first Annual Progress Report (College presidents, vice chancellors, executive directors).	District Operations Satisfaction Survey. Update unit goals, objectives, actions, and resource requests for the next fiscal year (all units). Process evaluation.	Update information in LRSP 2011-14 (OHR). Evaluate and revise LRSP 2011-14 to produce LRSP 2012-15 (Vice Chancellor HR).	Evaluate progress on DTSP 2010-13 goals and supporting strategies, and update as needed (DETSEC).	Conduct annual evaluation and revision of CHC EMP (EMPC). Conduct 2011-12 Annual Planning process (applicable units).	Conduct Program Efficacy phase of program review (applicable units).
Summer 2012		Commence implementation of updated unit actions and documentation of progress on updated unit goals and objectives (all units).	Commence implementation of LRSP 2012-15 (Vice Chancellor HR)			

Period	District Strategic Planning	District Program Review and Planning	District HR Planning	District Technology Planning	CHC Planning	SBVC Planning
Fall 2012	Conduct first quarterly monitoring (DSPC).	Commence full program review process (all units).		Commence first triennial evaluation of DTSP 2010-13 and the technology planning process (DETSEC).	Conduct 2012-13 Program Review process (applicable units).	Conduct Needs Assessment phase of program review (applicable units). Conduct Climate Surveys (CC).
Spring 2013	Conduct second and third quarterly monitoring (DSPC). Prepare second Annual Progress Report (College presidents, vice chancellors, executive directors).	District Operations Satisfaction Survey. Complete program review process, including goals, objectives, actions, and resource requests for the next fiscal year (all units). Process evaluation.	Update information in LRSP 2012-15 (OHR). Evaluate and revise LRSP 2012-15 to produce LRSP 2013-16 (Vice Chancellor HR).	Complete first triennial evaluation of DTSP 2010-13 and the technology planning process and produce and produce DTSP 2013-16 (DETSEC).	Conduct annual evaluation and revision of CHC EMP (EMPC). Conduct 2012-13 Annual Planning process (applicable units).	Conduct Program Efficacy phase of program review (applicable units).
Summer 2013		Commence implementation of updated unit actions and documentation of progress on updated unit goals and objectives (all units).	Commence implementation of LRSP 2013-16 (Vice Chancellor HR)			
Fall 2013	Commence first Triennial Evaluation of DSP (DSPC).				Conduct 2013-14 Program Review process (applicable units).	Conduct Needs Assessment phase of program review (applicable units). Conduct Climate Surveys (CC).
Spring 2014	Complete first Triennial Evaluation of DSP and produce DSP 2014-18 (DSPC).	District Operations Satisfaction Survey. Update unit goals, objectives, actions, and resource requests for the next fiscal year (all units). Process evaluation.	Update information in LRSP 2013-16 (OHR). Evaluate and revise LRSP 2013-16 to produce LRSP 2014-17 (Vice Chancellor HR).	Evaluate progress on DTSP 2013-16 goals and supporting strategies, and update as needed (DETSEC).	Conduct annual evaluation and revision of CHC EMP (EMPC). Conduct 2013-14 Annual Planning process (applicable units).	Conduct Program Efficacy phase of program review (applicable units).

- CC San Bernardino Valley College Council
- DETSEC Distributed Education and Technology Services Executive Committee
- DSP District Strategic Plan
- DSPC District Strategic Planning Committee or successor
- DTSP District Technology Strategic Plan
- EMP Educational Master Plan
- EMPC Educational Master Planning Committee
- LRSP Long-Range Staffing Plan
- OHR Office of Human Resources
- RAC Resource Allocation Committee or successor