



Crafton Hills
College
(CHC)
Educational
Master Plan
(EMP)

Today's Objectives

- Review - How The Plan Was Developed
- Update - Where We Are Now
- Inform - What Happens Next

The Educational Master Plan

- Guides Decision-Making
- A “Living” Document
- The Educational Master Planning Committee
 - Ensures the plan is being implemented
 - Verifies that the EMP is integrated with other plans
 - Reviews & Evaluates Progress
 - Makes Revisions

How The Plan Was Developed

- 2007- Shared Governance Committee Developed Mission, Vision, Values, Goals
- 2009- Matthew Lee
 - Started From Work Done in 2007
 - Reviewed Other Plans (Basic Skills Initiative, Enrollment Management, Technology)
 - Reviewed Board Imperatives
 - Reviewed Program Review Documents- Identified Themes
 - Solicited Input and Feedback From All Constituencies

How The Plan Was Developed

To Guide the College, The Committee Identified

- Strategic Directions - 8
 - Goals - 14
 - Objectives - 40
 - Actions - 157

Where We Are Now



- 157 Actions
 - 89 are Complete or Complete/Ongoing (57%)
 - 34 are Underway (22%)

How The Plan Was Developed

To Help Gauge Effectiveness and Measure Performance, The Committee Identified

- Quantitative Effectiveness Indicators (QEIs)-12
- Targets - 17

Where We Are Now



- 17 2013-2014 Targets
 - 10 Have Been Reached (59%)
 - 2 Have Made Progress Toward (12%)

What Happens Next

- Beginning in November 2012
 - Review/Revise QEs
 - Develop process for revisiting Mission/Vision/Values
- Beginning in March 2013
 - Review/Revise Strategic Directions, Goals and Objectives

What Happens Next

- Summer 2013
 - Write Final EMP Draft
- Fall 2013
 - Review Plan- With Input from All Constituents
- December 2013
 - Plan Final
- Spring 2014
 - Implementation

Questions

Comments

Concerns

Thoughts

Feedback

Suggestions

Ideas?

